

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 6A: Non-CARE

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**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.27 | 1.92 | (3.35) | -63.6% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.95 | 7.39 | 0.44 | 6.3% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 11.11 | 12.62 | 1.51 | 13.6% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 15.50 | 17.90 | 2.40 | 15.5% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 22.19 | 25.81 | 3.62 | 16.3% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 30.81 | 35.91 | 5.10 | 16.6% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 39.91 | 46.43 | 6.52 | 16.3% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 49.91 | 57.63 | 7.72 | 15.5% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 61.38 | 69.87 | 8.49 | 13.8% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 74.86 | 83.54 | 8.68 | 11.6% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 91.31 | 99.32 | 8.01 | 8.8% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 110.29 | 116.51 | 6.22 | 5.6% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 140.23 | 142.32 | 2.09 | 1.5% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 183.76 | 178.72 | (5.04) | -2.7% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 228.43 | 215.34 | (13.09) | -5.7% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 272.93 | 251.45 | (21.48) | -7.9% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 318.53 | 288.26 | (30.27) | -9.5% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 425.63 | 374.54 | (51.09) | -12.0% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 659.04 | 561.69 | (97.35) | -14.8% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 969.12 | 809.83 | (159.29) | -16.4% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,828.42 | 1,497.22 | (331.20) | -18.1% |
| Total | 886,310 | 100.0% | 500 | 133.90 | 130.28 | (3.61) | -2.7% |

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**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.29 | 1.97 | (3.32) | -62.8% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.59 | 7.43 | (0.16) | -2.1% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 11.87 | 12.24 | 0.37 | 3.1% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 16.19 | 16.90 | 0.71 | 4.4% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 23.11 | 24.25 | 1.14 | 4.9% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 32.05 | 33.68 | 1.63 | 5.1% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 41.07 | 43.12 | 2.05 | 5.0% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 50.26 | 52.60 | 2.34 | 4.7% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 59.94 | 62.38 | 2.44 | 4.1% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 70.81 | 73.17 | 2.36 | 3.3% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 82.98 | 84.92 | 1.94 | 2.3% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 96.94 | 97.70 | 0.76 | 0.8% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 119.78 | 117.49 | (2.29) | -1.9% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 152.79 | 145.07 | (7.72) | -5.1% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 187.31 | 173.13 | (14.18) | -7.6% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 223.45 | 202.08 | (21.37) | -9.6% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 259.29 | 230.51 | (28.78) | -11.1% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 346.90 | 299.74 | (47.16) | -13.6% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 537.84 | 449.80 | (88.04) | -16.4% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 788.67 | 645.58 | (143.09) | -18.1% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,559.71 | 1,248.90 | (310.81) | -19.9% |
| Total | 887,476 | 100.0% | 473 | 115.26 | 108.35 | (6.92) | -6.0% |

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.28 | 1.94 | (3.34) | -63.3% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.27 | 7.41 | 0.14 | 1.9% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 11.49 | 12.43 | 0.94 | 8.2% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 15.85 | 17.40 | 1.55 | 9.8% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 22.65 | 25.03 | 2.38 | 10.5% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 31.43 | 34.80 | 3.37 | 10.7% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 40.49 | 44.77 | 4.28 | 10.6% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 50.08 | 55.11 | 5.03 | 10.0% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 60.66 | 66.13 | 5.47 | 9.0% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 72.83 | 78.36 | 5.53 | 7.6% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 87.15 | 92.12 | 4.97 | 5.7% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 103.62 | 107.10 | 3.48 | 3.4% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 130.01 | 129.91 | (0.10) | -0.1% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 168.28 | 161.90 | (6.38) | -3.8% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 207.88 | 194.24 | (13.64) | -6.6% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 248.20 | 226.77 | (21.43) | -8.6% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 288.93 | 259.40 | (29.53) | -10.2% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 386.28 | 337.15 | (49.13) | -12.7% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 598.46 | 505.76 | (92.70) | -15.5% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 878.95 | 727.75 | (151.20) | -17.2% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,694.31 | 1,373.29 | (321.02) | -18.9% |
| Total | 887,486 | 100.0% | 486 | 124.55 | 119.29 | (5.26) | -4.2% |

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.27 | 1.88 | (3.39) | -64.3% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.82 | 7.21 | 0.39 | 5.7% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 10.90 | 12.28 | 1.38 | 12.7% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 15.31 | 17.56 | 2.25 | 14.7% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 22.34 | 25.94 | 3.60 | 16.1% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 31.51 | 36.73 | 5.22 | 16.6% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 40.94 | 47.68 | 6.74 | 16.5% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 51.18 | 59.25 | 8.07 | 15.8% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 62.92 | 71.95 | 9.03 | 14.4% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 76.28 | 85.62 | 9.34 | 12.2% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 92.14 | 101.07 | 8.93 | 9.7% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 110.78 | 118.49 | 7.71 | 7.0% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 140.85 | 144.84 | 3.99 | 2.8% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 185.24 | 182.15 | (3.09) | -1.7% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 230.74 | 219.52 | (11.22) | -4.9% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 275.20 | 255.54 | (19.66) | -7.1% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 320.62 | 292.18 | (28.44) | -8.9% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 424.82 | 375.93 | (48.89) | -11.5% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 654.82 | 560.41 | (94.41) | -14.4% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 955.49 | 801.53 | (153.96) | -16.1% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,796.55 | 1,473.28 | (323.27) | -18.0% |
| Total | 342,053 | 100.0% | 561 | 150.40 | 146.55 | (3.84) | -2.6% |

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**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.28 | 1.91 | (3.37) | -63.8% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.58 | 7.41 | (0.17) | -2.2% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 12.07 | 12.41 | 0.34 | 2.8% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 16.42 | 17.07 | 0.65 | 4.0% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 23.13 | 24.22 | 1.09 | 4.7% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.61 | 33.21 | 1.60 | 5.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 40.12 | 42.15 | 2.03 | 5.1% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 48.65 | 51.04 | 2.39 | 4.9% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 57.41 | 60.05 | 2.64 | 4.6% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 67.12 | 69.89 | 2.77 | 4.1% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 77.87 | 80.65 | 2.78 | 3.6% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 90.24 | 92.50 | 2.26 | 2.5% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.55 | 111.51 | (0.04) | 0.0% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 142.82 | 138.03 | (4.79) | -3.4% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 176.23 | 165.50 | (10.73) | -6.1% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 211.78 | 194.26 | (17.52) | -8.3% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 247.10 | 222.45 | (24.65) | -10.0% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 333.42 | 290.90 | (42.52) | -12.8% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 524.66 | 441.86 | (82.80) | -15.8% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 767.68 | 631.73 | (135.95) | -17.7% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,514.50 | 1,215.60 | (298.90) | -19.7% |
| Total | 342,578 | 100.0% | 503 | 121.29 | 114.81 | (6.48) | -5.3% |

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**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.27 | 1.90 | (3.37) | -63.9% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.20 | 7.31 | 0.11 | 1.5% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 11.48 | 12.34 | 0.86 | 7.5% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 15.87 | 17.32 | 1.45 | 9.1% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 22.74 | 25.08 | 2.34 | 10.3% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.56 | 34.97 | 3.41 | 10.8% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 40.53 | 44.92 | 4.39 | 10.8% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 49.92 | 55.15 | 5.23 | 10.5% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 60.17 | 66.01 | 5.84 | 9.7% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 71.70 | 77.76 | 6.06 | 8.5% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 85.01 | 90.87 | 5.86 | 6.9% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 100.51 | 105.50 | 4.99 | 5.0% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 126.21 | 128.18 | 1.97 | 1.6% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 164.04 | 160.10 | (3.94) | -2.4% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 203.50 | 192.52 | (10.98) | -5.4% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 243.51 | 224.92 | (18.59) | -7.6% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 283.88 | 257.34 | (26.54) | -9.3% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 379.14 | 333.43 | (45.71) | -12.1% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 589.78 | 501.17 | (88.61) | -15.0% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 861.64 | 716.68 | (144.96) | -16.8% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,655.73 | 1,344.62 | (311.11) | -18.8% |
| Total | 342,588 | 100.0% | 531 | 135.81 | 130.65 | (5.16) | -3.8% |

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**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.25 | 1.95 | (3.30) | -62.9% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.92 | 7.40 | 0.48 | 6.9% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 11.17 | 12.74 | 1.57 | 14.1% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 15.54 | 17.99 | 2.45 | 15.8% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 22.15 | 25.79 | 3.64 | 16.4% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 30.57 | 35.63 | 5.06 | 16.6% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 39.48 | 45.90 | 6.42 | 16.3% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 49.30 | 56.85 | 7.55 | 15.3% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 60.53 | 68.71 | 8.18 | 13.5% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 74.03 | 82.28 | 8.25 | 11.1% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 90.92 | 98.22 | 7.30 | 8.0% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 110.24 | 115.21 | 4.97 | 4.5% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.28 | 140.57 | 0.29 | 0.2% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 183.55 | 176.24 | (7.31) | -4.0% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 228.06 | 212.31 | (15.75) | -6.9% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 273.34 | 248.82 | (24.52) | -9.0% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 319.65 | 286.10 | (33.55) | -10.5% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 430.89 | 375.65 | (55.24) | -12.8% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 667.15 | 565.55 | (101.60) | -15.2% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 978.98 | 815.55 | (163.43) | -16.7% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,846.02 | 1,510.27 | (335.75) | -18.2% |
| Total | 532,090 | 100.0% | 457 | 122.53 | 119.03 | (3.50) | -2.9% |

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**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.28 | 2.02 | (3.26) | -61.7% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 7.63 | 7.54 | (0.09) | -1.2% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 11.81 | 12.22 | 0.41 | 3.5% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 16.11 | 16.85 | 0.74 | 4.6% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 23.10 | 24.26 | 1.16 | 5.0% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 32.20 | 33.84 | 1.64 | 5.1% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 41.46 | 43.52 | 2.06 | 5.0% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 51.02 | 53.34 | 2.32 | 4.5% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 61.36 | 63.69 | 2.33 | 3.8% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 73.12 | 75.24 | 2.12 | 2.9% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 86.60 | 87.95 | 1.35 | 1.6% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 102.15 | 101.74 | (0.41) | -0.4% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 126.90 | 122.67 | (4.23) | -3.3% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 162.67 | 152.02 | (10.65) | -6.5% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 199.59 | 181.54 | (18.05) | -9.0% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 237.32 | 211.27 | (26.05) | -11.0% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 274.30 | 240.29 | (34.01) | -12.4% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 364.50 | 310.95 | (53.55) | -14.7% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 552.22 | 458.22 | (94.00) | -17.0% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 804.37 | 655.76 | (148.61) | -18.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,580.88 | 1,264.29 | (316.59) | -20.0% |
| Total | 532,714 | 100.0% | 451 | 110.77 | 103.58 | (7.19) | -6.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.27 | 1.98 | (3.29) | -62.4% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 7.28 | 7.47 | 0.19 | 2.6% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 11.49 | 12.48 | 0.99 | 8.6% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 15.83 | 17.42 | 1.59 | 10.0% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 22.63 | 25.02 | 2.39 | 10.6% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 31.38 | 34.73 | 3.35 | 10.7% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 40.47 | 44.71 | 4.24 | 10.5% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 50.16 | 55.10 | 4.94 | 9.8% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 60.95 | 66.21 | 5.26 | 8.6% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 73.58 | 78.76 | 5.18 | 7.0% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 88.76 | 93.09 | 4.33 | 4.9% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 106.20 | 108.47 | 2.27 | 2.1% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 133.59 | 131.62 | (1.97) | -1.5% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 173.11 | 164.14 | (8.97) | -5.2% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 213.83 | 196.93 | (16.90) | -7.9% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 255.34 | 230.05 | (25.29) | -9.9% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 296.99 | 263.20 | (33.79) | -11.4% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 397.70 | 343.31 | (54.39) | -13.7% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 609.69 | 511.89 | (97.80) | -16.0% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 891.72 | 735.70 | (156.02) | -17.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,713.71 | 1,387.52 | (326.19) | -19.0% |
| Total | 532,714 | 100.0% | 454 | 116.63 | 111.29 | (5.34) | -4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.44 | 1.97 | (3.47) | -63.8% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 8.24 | 8.85 | 0.61 | 7.4% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 11.99 | 13.49 | 1.50 | 12.5% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 16.50 | 18.97 | 2.47 | 15.0% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 22.51 | 26.04 | 3.53 | 15.7% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 30.44 | 35.43 | 4.99 | 16.4% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 39.38 | 45.84 | 6.46 | 16.4% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 47.64 | 55.37 | 7.73 | 16.2% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 57.10 | 66.15 | 9.05 | 15.8% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 67.86 | 78.23 | 10.37 | 15.3% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 78.03 | 89.64 | 11.61 | 14.9% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 92.28 | 104.50 | 12.22 | 13.2% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 115.48 | 127.33 | 11.85 | 10.3% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 146.67 | 156.77 | 10.10 | 6.9% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 185.13 | 191.04 | 5.91 | 3.2% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 218.92 | 220.00 | 1.08 | 0.5% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 260.55 | 254.77 | (5.78) | -2.2% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 359.53 | 336.11 | (23.42) | -6.5% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 570.19 | 505.95 | (64.24) | -11.3% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 901.62 | 772.46 | (129.16) | -14.3% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,730.33 | 1,435.36 | (294.97) | -17.0% |
| Total | 10,121 | 100.0% | 660 | 172.23 | 169.83 | (2.40) | -1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 1.73 | (3.70) | -68.1% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 7.08 | 6.00 | (1.08) | -15.3% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.12 | 11.02 | (0.10) | -0.9% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 15.92 | 16.20 | 0.28 | 1.8% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 22.42 | 23.12 | 0.70 | 3.1% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 33.35 | 34.42 | 1.07 | 3.2% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 42.55 | 44.21 | 1.66 | 3.9% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 53.16 | 54.95 | 1.79 | 3.4% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 62.51 | 64.46 | 1.95 | 3.1% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 71.75 | 73.98 | 2.23 | 3.1% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 81.68 | 83.94 | 2.26 | 2.8% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 92.13 | 93.80 | 1.67 | 1.8% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.47 | 107.73 | 1.26 | 1.2% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.72 | 130.49 | (0.23) | -0.2% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 155.71 | 152.91 | (2.80) | -1.8% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 187.82 | 180.98 | (6.84) | -3.6% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 215.13 | 204.79 | (10.34) | -4.8% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 291.41 | 269.23 | (22.18) | -7.6% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 477.88 | 419.74 | (58.14) | -12.2% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 712.06 | 603.48 | (108.58) | -15.2% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,394.50 | 1,135.60 | (258.90) | -18.6% |
| Total | 10,138 | 100.0% | 638 | 147.95 | 140.39 | (7.57) | -5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 1.85 | (3.58) | -65.9% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 7.66 | 7.42 | (0.24) | -3.1% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 11.55 | 12.25 | 0.70 | 6.1% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 16.21 | 17.59 | 1.38 | 8.5% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 22.47 | 24.58 | 2.11 | 9.4% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 31.89 | 34.92 | 3.03 | 9.5% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 40.96 | 45.02 | 4.06 | 9.9% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 50.40 | 55.16 | 4.76 | 9.4% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 59.80 | 65.31 | 5.51 | 9.2% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 69.80 | 76.10 | 6.30 | 9.0% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 79.85 | 86.79 | 6.94 | 8.7% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 92.21 | 99.16 | 6.95 | 7.5% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 110.98 | 117.54 | 6.56 | 5.9% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 138.70 | 143.64 | 4.94 | 3.6% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 170.43 | 171.98 | 1.55 | 0.9% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 203.40 | 200.53 | (2.87) | -1.4% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 237.84 | 229.78 | (8.06) | -3.4% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 325.51 | 302.71 | (22.80) | -7.0% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 524.04 | 462.85 | (61.19) | -11.7% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 806.98 | 688.09 | (118.89) | -14.7% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,562.41 | 1,285.48 | (276.93) | -17.7% |
| Total | 10,138 | 100.0% | 649 | 160.06 | 155.08 | (4.98) | -3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.34 | 1.53 | (3.81) | -71.3% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 9.12 | 9.11 | (0.01) | -0.1% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 10.01 | 10.41 | 0.40 | 4.0% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 14.55 | 16.30 | 1.75 | 12.0% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 19.39 | 22.17 | 2.78 | 14.3% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 30.09 | 34.87 | 4.78 | 15.9% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 36.27 | 42.24 | 5.97 | 16.5% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 44.33 | 51.62 | 7.29 | 16.4% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 55.13 | 63.47 | 8.34 | 15.1% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 73.22 | 83.04 | 9.82 | 13.4% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 79.05 | 88.96 | 9.91 | 12.5% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 95.89 | 106.27 | 10.38 | 10.8% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 122.48 | 131.97 | 9.49 | 7.7% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 156.70 | 164.13 | 7.43 | 4.7% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 199.44 | 203.69 | 4.25 | 2.1% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 248.31 | 244.54 | (3.77) | -1.5% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 284.45 | 276.26 | (8.19) | -2.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 402.69 | 375.18 | (27.51) | -6.8% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 663.00 | 587.68 | (75.32) | -11.4% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 1,013.11 | 867.92 | (145.19) | -14.3% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,278.40 | 1,077.86 | (200.54) | -15.7% |
| Total | 2,046 | 100.0% | 560 | 142.48 | 141.28 | (1.20) | -0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.43 | 1.71 | (3.72) | -68.5% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 7.41 | 5.97 | (1.44) | -19.4% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 13.46 | 13.42 | (0.04) | -0.3% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 17.43 | 17.74 | 0.31 | 1.8% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 26.56 | 27.59 | 1.03 | 3.9% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 33.81 | 35.16 | 1.35 | 4.0% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 44.87 | 46.71 | 1.84 | 4.1% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 57.65 | 58.99 | 1.34 | 2.3% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 65.77 | 67.14 | 1.37 | 2.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 71.58 | 72.24 | 0.66 | 0.9% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.20 | 89.12 | (0.08) | -0.1% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 92.60 | 93.51 | 0.91 | 1.0% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 108.14 | 106.60 | (1.54) | -1.4% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 129.53 | 126.28 | (3.25) | -2.5% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 144.57 | 139.94 | (4.63) | -3.2% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 165.22 | 158.06 | (7.16) | -4.3% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 205.44 | 191.27 | (14.17) | -6.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 255.55 | 234.75 | (20.80) | -8.1% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 413.26 | 362.23 | (51.03) | -12.3% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 531.43 | 449.08 | (82.35) | -15.5% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,840.84 | 1,474.17 | (366.67) | -19.9% |
| Total | 2,046 | 100.0% | 493 | 112.39 | 106.67 | (5.72) | -5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.39 | 1.62 | (3.77) | -69.9% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.26 | 7.53 | (0.73) | -8.8% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 11.73 | 11.91 | 0.18 | 1.5% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 15.99 | 17.02 | 1.03 | 6.4% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 22.98 | 24.88 | 1.90 | 8.3% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 31.95 | 35.01 | 3.06 | 9.6% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 40.56 | 44.47 | 3.91 | 9.6% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 50.99 | 55.31 | 4.32 | 8.5% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 60.45 | 65.31 | 4.86 | 8.0% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 72.40 | 77.64 | 5.24 | 7.2% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 84.12 | 89.04 | 4.92 | 5.8% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 94.24 | 99.89 | 5.65 | 6.0% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 115.32 | 119.30 | 3.98 | 3.5% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 143.15 | 145.25 | 2.10 | 1.5% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 172.04 | 171.86 | (0.18) | -0.1% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 206.88 | 201.42 | (5.46) | -2.6% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 244.94 | 233.76 | (11.18) | -4.6% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 329.15 | 305.00 | (24.15) | -7.3% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 538.13 | 474.96 | (63.17) | -11.7% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 772.27 | 658.50 | (113.77) | -14.7% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,559.62 | 1,276.02 | (283.60) | -18.2% |
| Total | 2,046 | 100.0% | 526 | 127.45 | 123.99 | (3.46) | -2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.25 | 1.89 | (3.36) | -64.0% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.74 | 7.16 | 0.42 | 6.2% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 10.84 | 12.25 | 1.41 | 13.0% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 15.31 | 17.57 | 2.26 | 14.8% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 22.25 | 25.80 | 3.55 | 16.0% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 31.64 | 36.86 | 5.22 | 16.5% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 41.19 | 47.96 | 6.77 | 16.4% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 51.45 | 59.64 | 8.19 | 15.9% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 63.14 | 72.38 | 9.24 | 14.6% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 76.43 | 86.06 | 9.63 | 12.6% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 92.43 | 101.72 | 9.29 | 10.1% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 111.25 | 119.33 | 8.08 | 7.3% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 142.34 | 146.52 | 4.18 | 2.9% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 187.81 | 184.64 | (3.17) | -1.7% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 234.79 | 223.19 | (11.60) | -4.9% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 281.45 | 261.03 | (20.42) | -7.3% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 328.37 | 298.89 | (29.48) | -9.0% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 435.03 | 384.72 | (50.31) | -11.6% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 674.89 | 577.34 | (97.55) | -14.5% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 976.11 | 818.64 | (157.47) | -16.1% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,807.58 | 1,482.24 | (325.34) | -18.0% |
| Total | 274,910 | 100.0% | 581 | 157.26 | 152.93 | (4.34) | -2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.26 | 1.90 | (3.36) | -63.9% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.52 | 7.43 | (0.09) | -1.2% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 12.03 | 12.40 | 0.37 | 3.1% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 16.37 | 17.04 | 0.67 | 4.1% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 23.07 | 24.16 | 1.09 | 4.7% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 31.52 | 33.09 | 1.57 | 5.0% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 40.08 | 42.06 | 1.98 | 4.9% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 48.67 | 50.99 | 2.32 | 4.8% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 57.52 | 60.07 | 2.55 | 4.4% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 67.45 | 70.11 | 2.66 | 3.9% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 78.49 | 81.13 | 2.64 | 3.4% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 91.21 | 93.26 | 2.05 | 2.2% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 113.03 | 112.49 | (0.54) | -0.5% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 144.62 | 138.98 | (5.64) | -3.9% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 178.09 | 166.10 | (11.99) | -6.7% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 213.38 | 194.16 | (19.22) | -9.0% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 248.39 | 221.76 | (26.63) | -10.7% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 332.24 | 287.49 | (44.75) | -13.5% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 521.74 | 435.93 | (85.81) | -16.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 769.48 | 629.96 | (139.52) | -18.1% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,537.60 | 1,230.94 | (306.66) | -19.9% |
| Total | 275,393 | 100.0% | 507 | 125.14 | 117.76 | (7.38) | -5.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.25 | 1.90 | (3.35) | -63.8% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.13 | 7.30 | 0.17 | 2.4% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 11.43 | 12.32 | 0.89 | 7.8% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 15.84 | 17.31 | 1.47 | 9.3% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 22.66 | 24.98 | 2.32 | 10.2% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 31.58 | 34.98 | 3.40 | 10.8% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 40.63 | 45.01 | 4.38 | 10.8% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 50.06 | 55.32 | 5.26 | 10.5% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 60.33 | 66.23 | 5.90 | 9.8% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 71.94 | 78.09 | 6.15 | 8.5% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 85.46 | 91.43 | 5.97 | 7.0% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 101.24 | 106.30 | 5.06 | 5.0% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 127.69 | 129.51 | 1.82 | 1.4% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 166.23 | 161.82 | (4.41) | -2.7% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 206.45 | 194.66 | (11.79) | -5.7% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 247.43 | 227.61 | (19.82) | -8.0% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 288.41 | 260.35 | (28.06) | -9.7% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 383.66 | 336.13 | (47.53) | -12.4% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 598.35 | 506.66 | (91.69) | -15.3% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 872.87 | 724.37 | (148.50) | -17.0% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,672.81 | 1,356.79 | (316.02) | -18.9% |
| Total | 275,402 | 100.0% | 544 | 141.15 | 135.30 | (5.85) | -4.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.25 | 1.96 | (3.29) | -62.7% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.88 | 7.39 | 0.51 | 7.4% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 11.12 | 12.70 | 1.58 | 14.2% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 15.54 | 17.98 | 2.44 | 15.7% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 22.22 | 25.86 | 3.64 | 16.4% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 30.82 | 35.92 | 5.10 | 16.5% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 39.84 | 46.32 | 6.48 | 16.3% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 49.69 | 57.31 | 7.62 | 15.3% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 60.71 | 68.94 | 8.23 | 13.6% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 74.18 | 82.47 | 8.29 | 11.2% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 91.19 | 98.52 | 7.33 | 8.0% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 110.81 | 115.69 | 4.88 | 4.4% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.35 | 141.42 | 0.07 | 0.0% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 185.25 | 177.55 | (7.70) | -4.2% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 230.33 | 214.05 | (16.28) | -7.1% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 275.89 | 250.79 | (25.10) | -9.1% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 322.53 | 288.32 | (34.21) | -10.6% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 434.23 | 378.26 | (55.97) | -12.9% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 672.32 | 569.60 | (102.72) | -15.3% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 986.54 | 821.51 | (165.03) | -16.7% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,855.04 | 1,517.24 | (337.80) | -18.2% |
| Total | 426,092 | 100.0% | 488 | 133.81 | 128.67 | (5.14) | -3.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.26 | 2.00 | (3.26) | -62.0% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 7.56 | 7.51 | (0.05) | -0.7% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 11.78 | 12.20 | 0.42 | 3.6% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 16.05 | 16.80 | 0.75 | 4.7% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 22.91 | 24.04 | 1.13 | 4.9% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 31.96 | 33.56 | 1.60 | 5.0% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 41.32 | 43.30 | 1.98 | 4.8% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 50.98 | 53.17 | 2.19 | 4.3% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 61.70 | 63.81 | 2.11 | 3.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 73.97 | 75.77 | 1.80 | 2.4% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.05 | 88.94 | 0.89 | 1.0% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 104.16 | 103.07 | (1.09) | -1.0% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 129.51 | 124.25 | (5.26) | -4.1% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 165.39 | 153.39 | (12.00) | -7.3% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 201.85 | 182.39 | (19.46) | -9.6% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 238.87 | 211.55 | (27.32) | -11.4% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 275.42 | 240.22 | (35.20) | -12.8% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 365.15 | 310.55 | (54.60) | -15.0% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 550.63 | 455.87 | (94.76) | -17.2% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 802.53 | 653.22 | (149.31) | -18.6% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,575.25 | 1,258.28 | (316.97) | -20.1% |
| Total | 426,662 | 100.0% | 474 | 120.23 | 111.16 | (9.07) | -7.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.26 | 1.98 | (3.28) | -62.4% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 7.22 | 7.45 | 0.23 | 3.2% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 11.45 | 12.45 | 1.00 | 8.7% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 15.80 | 17.39 | 1.59 | 10.1% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 22.56 | 24.95 | 2.39 | 10.6% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 31.39 | 34.74 | 3.35 | 10.7% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 40.58 | 44.81 | 4.23 | 10.4% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 50.33 | 55.24 | 4.91 | 9.8% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 61.20 | 66.38 | 5.18 | 8.5% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 74.07 | 79.12 | 5.05 | 6.8% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 89.62 | 93.73 | 4.11 | 4.6% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 107.49 | 109.38 | 1.89 | 1.8% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 135.44 | 132.84 | (2.60) | -1.9% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 175.32 | 165.48 | (9.84) | -5.6% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 216.10 | 198.22 | (17.88) | -8.3% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 257.39 | 231.18 | (26.21) | -10.2% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 298.99 | 264.29 | (34.70) | -11.6% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 399.70 | 344.42 | (55.28) | -13.8% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 611.49 | 512.74 | (98.75) | -16.1% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 894.58 | 737.41 | (157.17) | -17.6% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,715.35 | 1,387.96 | (327.39) | -19.1% |
| Total | 426,662 | 100.0% | 481 | 126.99 | 119.89 | (7.10) | -5.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.37 | 1.50 | (3.87) | -72.1% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 8.74 | 8.98 | 0.24 | 2.7% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 9.61 | 9.87 | 0.26 | 2.7% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 14.79 | 16.60 | 1.81 | 12.2% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 18.69 | 21.36 | 2.67 | 14.3% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 31.13 | 36.40 | 5.27 | 16.9% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 37.64 | 43.82 | 6.18 | 16.4% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 44.21 | 51.30 | 7.09 | 16.0% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 61.72 | 71.12 | 9.40 | 15.2% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 77.15 | 87.01 | 9.86 | 12.8% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 88.53 | 97.70 | 9.17 | 10.4% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 118.33 | 127.22 | 8.89 | 7.5% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 141.74 | 149.07 | 7.33 | 5.2% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 179.19 | 183.54 | 4.35 | 2.4% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 218.51 | 218.01 | (0.50) | -0.2% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 296.13 | 281.06 | (15.07) | -5.1% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 326.19 | 308.51 | (17.68) | -5.4% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 445.47 | 405.30 | (40.17) | -9.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 682.99 | 597.84 | (85.15) | -12.5% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 946.83 | 811.33 | (135.50) | -14.3% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 1,141.56 | 963.79 | (177.77) | -15.6% |
| Total | 968 | 100.0% | 527 | 138.41 | 135.42 | (2.99) | -2.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.30 | 1.46 | (3.84) | -72.5% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 7.25 | 6.14 | (1.11) | -15.3% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 14.06 | 13.86 | (0.20) | -1.4% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 17.26 | 17.55 | 0.29 | 1.7% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 27.29 | 28.18 | 0.89 | 3.3% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 33.58 | 34.77 | 1.19 | 3.5% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 43.66 | 45.19 | 1.53 | 3.5% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.03 | 60.26 | 0.23 | 0.4% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.44 | 62.27 | (0.17) | -0.3% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 73.06 | 71.92 | (1.14) | -1.6% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 92.00 | 88.61 | (3.39) | -3.7% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 84.71 | 82.76 | (1.95) | -2.3% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 104.70 | 99.98 | (4.72) | -4.5% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 132.43 | 123.97 | (8.46) | -6.4% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 157.58 | 144.84 | (12.74) | -8.1% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 167.32 | 151.63 | (15.69) | -9.4% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 208.36 | 185.52 | (22.84) | -11.0% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 275.23 | 238.44 | (36.79) | -13.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 463.06 | 386.40 | (76.66) | -16.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 598.28 | 492.03 | (106.25) | -17.8% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 2,184.77 | 1,734.94 | (449.83) | -20.6% |
| Total | 968 | 100.0% | 427 | 107.94 | 98.25 | (9.69) | -9.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.34 | 1.48 | (3.86) | -72.3% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.00 | 7.56 | (0.44) | -5.5% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 11.84 | 11.86 | 0.02 | 0.2% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 16.03 | 17.08 | 1.05 | 6.6% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 22.99 | 24.77 | 1.78 | 7.7% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 32.36 | 35.58 | 3.22 | 10.0% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 40.65 | 44.50 | 3.85 | 9.5% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 52.12 | 55.78 | 3.66 | 7.0% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 62.08 | 66.70 | 4.62 | 7.4% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 75.10 | 79.47 | 4.37 | 5.8% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 90.26 | 93.15 | 2.89 | 3.2% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 101.52 | 104.99 | 3.47 | 3.4% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 123.22 | 124.53 | 1.31 | 1.1% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 155.81 | 153.75 | (2.06) | -1.3% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 188.05 | 181.42 | (6.63) | -3.5% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 231.72 | 216.35 | (15.37) | -6.6% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 267.27 | 247.02 | (20.25) | -7.6% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 360.46 | 321.98 | (38.48) | -10.7% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 573.02 | 492.12 | (80.90) | -14.1% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 772.56 | 651.68 | (120.88) | -15.6% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,663.17 | 1,349.37 | (313.80) | -18.9% |
| Total | 968 | 100.0% | 477 | 123.18 | 116.84 | (6.34) | -5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.43 | 1.99 | (3.44) | -63.4% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 8.33 | 8.96 | 0.63 | 7.6% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 12.18 | 13.77 | 1.59 | 13.1% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 16.56 | 19.01 | 2.45 | 14.8% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 22.19 | 25.62 | 3.43 | 15.5% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 30.77 | 35.82 | 5.05 | 16.4% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 39.95 | 46.45 | 6.50 | 16.3% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 48.20 | 55.86 | 7.66 | 15.9% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 58.33 | 67.49 | 9.16 | 15.7% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 69.90 | 80.49 | 10.59 | 15.2% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 79.38 | 91.19 | 11.81 | 14.9% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 95.12 | 107.28 | 12.16 | 12.8% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 122.23 | 133.64 | 11.41 | 9.3% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 158.36 | 167.29 | 8.93 | 5.6% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 202.55 | 205.96 | 3.41 | 1.7% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 239.74 | 237.28 | (2.46) | -1.0% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 291.37 | 279.76 | (11.61) | -4.0% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 401.53 | 369.35 | (32.18) | -8.0% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 622.57 | 547.12 | (75.45) | -12.1% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 964.29 | 821.27 | (143.02) | -14.8% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,823.49 | 1,508.96 | (314.53) | -17.2% |
| Total | 6,880 | 100.0% | 628 | 165.97 | 163.44 | (2.54) | -1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.40 | 1.72 | (3.68) | -68.1% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 7.07 | 6.00 | (1.07) | -15.1% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 10.99 | 10.89 | (0.10) | -0.9% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 16.05 | 16.27 | 0.22 | 1.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.70 | 23.38 | 0.68 | 3.0% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 33.16 | 34.19 | 1.03 | 3.1% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 42.49 | 44.03 | 1.54 | 3.6% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 53.73 | 55.19 | 1.46 | 2.7% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 62.01 | 63.69 | 1.68 | 2.7% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 71.17 | 73.02 | 1.85 | 2.6% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 82.13 | 83.78 | 1.65 | 2.0% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 92.51 | 93.50 | 0.99 | 1.1% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.66 | 106.66 | 0.00 | 0.0% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 132.27 | 129.79 | (2.48) | -1.9% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 159.48 | 153.15 | (6.33) | -4.0% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 197.66 | 184.72 | (12.94) | -6.5% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 226.86 | 208.20 | (18.66) | -8.2% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 314.53 | 277.70 | (36.83) | -11.7% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 512.22 | 432.73 | (79.49) | -15.5% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 746.16 | 615.72 | (130.44) | -17.5% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,372.14 | 1,106.07 | (266.07) | -19.4% |
| Total | 6,894 | 100.0% | 560 | 137.87 | 128.18 | (9.70) | -7.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.42 | 1.86 | (3.56) | -65.7% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.70 | 7.48 | (0.22) | -2.9% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 11.58 | 12.33 | 0.75 | 6.5% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 16.31 | 17.65 | 1.34 | 8.2% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.44 | 24.51 | 2.07 | 9.2% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 31.96 | 35.01 | 3.05 | 9.5% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 41.21 | 45.24 | 4.03 | 9.8% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 50.97 | 55.53 | 4.56 | 8.9% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 60.16 | 65.60 | 5.44 | 9.0% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 70.53 | 76.76 | 6.23 | 8.8% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 80.76 | 87.49 | 6.73 | 8.3% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 93.82 | 100.40 | 6.58 | 7.0% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 114.45 | 120.15 | 5.70 | 5.0% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 145.32 | 148.57 | 3.25 | 2.2% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 181.02 | 179.56 | (1.46) | -0.8% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 218.76 | 211.07 | (7.69) | -3.5% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 259.13 | 244.00 | (15.13) | -5.8% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 358.08 | 323.58 | (34.50) | -9.6% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 567.57 | 490.11 | (77.46) | -13.6% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 855.23 | 718.50 | (136.73) | -16.0% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,597.81 | 1,307.52 | (290.29) | -18.2% |
| Total | 6,894 | 100.0% | 593 | 151.88 | 145.77 | (6.11) | -4.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.50 | 1.74 | (3.76) | -68.4% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.84 | 7.71 | (0.13) | -1.7% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 11.33 | 12.53 | 1.20 | 10.6% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 15.32 | 17.53 | 2.21 | 14.4% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 22.60 | 26.32 | 3.72 | 16.5% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 31.25 | 36.47 | 5.22 | 16.7% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 40.42 | 47.08 | 6.66 | 16.5% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 50.53 | 58.32 | 7.79 | 15.4% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 62.29 | 70.71 | 8.42 | 13.5% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 75.74 | 84.05 | 8.31 | 11.0% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 90.82 | 98.23 | 7.41 | 8.2% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 108.16 | 113.88 | 5.72 | 5.3% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 131.42 | 134.25 | 2.83 | 2.2% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 166.60 | 164.01 | (2.59) | -1.6% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 201.56 | 193.07 | (8.49) | -4.2% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 236.59 | 221.63 | (14.96) | -6.3% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 275.91 | 253.48 | (22.43) | -8.1% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 378.80 | 336.28 | (42.52) | -11.2% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 593.49 | 508.68 | (84.81) | -14.3% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 881.57 | 740.19 | (141.38) | -16.0% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,750.43 | 1,435.79 | (314.64) | -18.0% |
| Total | 67,143 | 100.0% | 476 | 122.28 | 120.46 | (1.82) | -1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.60 | 2.00 | (3.60) | -64.3% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 8.22 | 7.20 | (1.02) | -12.4% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 12.36 | 12.43 | 0.07 | 0.6% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 16.63 | 17.18 | 0.55 | 3.3% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 23.27 | 24.38 | 1.11 | 4.8% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 31.80 | 33.45 | 1.65 | 5.2% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.22 | 42.33 | 2.11 | 5.2% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 48.61 | 51.16 | 2.55 | 5.2% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 57.09 | 60.00 | 2.91 | 5.1% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 65.94 | 69.11 | 3.17 | 4.8% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 75.18 | 78.57 | 3.39 | 4.5% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 84.88 | 88.34 | 3.46 | 4.1% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 102.22 | 105.26 | 3.04 | 3.0% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 129.72 | 131.16 | 1.44 | 1.1% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 162.87 | 161.13 | (1.74) | -1.1% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 201.91 | 194.89 | (7.02) | -3.5% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 239.63 | 226.44 | (13.19) | -5.5% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 338.73 | 306.27 | (32.46) | -9.6% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 533.61 | 460.01 | (73.60) | -13.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 761.24 | 638.06 | (123.18) | -16.2% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,418.03 | 1,151.55 | (266.48) | -18.8% |
| Total | 67,185 | 100.0% | 486 | 105.54 | 102.72 | (2.82) | -2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.55 | 1.87 | (3.68) | -66.3% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.03 | 7.46 | (0.57) | -7.1% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 11.84 | 12.48 | 0.64 | 5.4% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 15.98 | 17.36 | 1.38 | 8.6% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 22.94 | 25.35 | 2.41 | 10.5% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 31.52 | 34.96 | 3.44 | 10.9% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.32 | 44.71 | 4.39 | 10.9% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 49.57 | 54.74 | 5.17 | 10.4% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 59.69 | 65.35 | 5.66 | 9.5% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 70.84 | 76.58 | 5.74 | 8.1% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 83.00 | 88.40 | 5.40 | 6.5% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 96.52 | 101.11 | 4.59 | 4.8% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 116.82 | 119.76 | 2.94 | 2.5% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 148.17 | 147.59 | (0.58) | -0.4% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 182.22 | 177.10 | (5.12) | -2.8% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 219.25 | 208.26 | (10.99) | -5.0% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 257.79 | 239.97 | (17.82) | -6.9% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 358.77 | 321.28 | (37.49) | -10.4% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 563.58 | 484.37 | (79.21) | -14.1% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 821.42 | 689.13 | (132.29) | -16.1% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,584.34 | 1,293.76 | (290.58) | -18.3% |
| Total | 67,186 | 100.0% | 481 | 113.91 | 111.58 | (2.33) | -2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.34 | 1.83 | (3.51) | -65.7% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 7.40 | 7.50 | 0.10 | 1.4% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 11.46 | 13.00 | 1.54 | 13.4% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 15.56 | 18.04 | 2.48 | 15.9% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 21.95 | 25.58 | 3.63 | 16.5% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 30.00 | 34.98 | 4.98 | 16.6% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 38.67 | 44.96 | 6.29 | 16.3% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 48.32 | 55.69 | 7.37 | 15.3% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 59.99 | 68.03 | 8.04 | 13.4% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 73.50 | 81.57 | 8.07 | 11.0% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 89.74 | 96.95 | 7.21 | 8.0% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 107.23 | 112.65 | 5.42 | 5.1% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 133.32 | 135.10 | 1.78 | 1.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 169.50 | 165.44 | (4.06) | -2.4% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 205.34 | 194.82 | (10.52) | -5.1% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 241.32 | 224.10 | (17.22) | -7.1% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 279.72 | 255.17 | (24.55) | -8.8% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 377.69 | 334.02 | (43.67) | -11.6% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 598.35 | 511.69 | (86.66) | -14.5% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 878.58 | 736.49 | (142.09) | -16.2% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,766.39 | 1,448.76 | (317.63) | -18.0% |
| Total | 105,998 | 100.0% | 334 | 77.15 | 80.27 | 3.12 | 4.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.70 | 2.36 | (3.34) | -58.6% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.39 | 7.87 | (0.52) | -6.2% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 12.03 | 12.32 | 0.29 | 2.4% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 16.37 | 17.10 | 0.73 | 4.5% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 23.67 | 24.88 | 1.21 | 5.1% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 32.73 | 34.47 | 1.74 | 5.3% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 41.79 | 44.00 | 2.21 | 5.3% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 51.13 | 53.77 | 2.64 | 5.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 60.34 | 63.32 | 2.98 | 4.9% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 70.11 | 73.34 | 3.23 | 4.6% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 80.32 | 83.66 | 3.34 | 4.2% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 91.59 | 94.75 | 3.16 | 3.5% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 110.01 | 112.48 | 2.47 | 2.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 140.21 | 140.73 | 0.52 | 0.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 176.93 | 173.08 | (3.85) | -2.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 217.84 | 207.74 | (10.10) | -4.6% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 258.78 | 241.24 | (17.54) | -6.8% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 354.07 | 317.15 | (36.92) | -10.4% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 573.32 | 489.51 | (83.81) | -14.6% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 828.83 | 689.51 | (139.32) | -16.8% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,631.07 | 1,317.79 | (313.28) | -19.2% |
| Total | 106,052 | 100.0% | 361 | 72.72 | 73.11 | 0.39 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.52 | 2.10 | (3.42) | -62.0% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.90 | 7.69 | (0.21) | -2.7% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 11.75 | 12.66 | 0.91 | 7.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 15.96 | 17.57 | 1.61 | 10.1% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 22.81 | 25.23 | 2.42 | 10.6% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 31.36 | 34.73 | 3.37 | 10.7% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 40.23 | 44.48 | 4.25 | 10.6% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 49.72 | 54.73 | 5.01 | 10.1% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 60.17 | 65.68 | 5.51 | 9.2% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 71.81 | 77.46 | 5.65 | 7.9% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 85.03 | 90.31 | 5.28 | 6.2% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 99.41 | 103.70 | 4.29 | 4.3% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 121.67 | 123.80 | 2.13 | 1.8% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 154.86 | 153.09 | (1.77) | -1.1% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 191.14 | 183.95 | (7.19) | -3.8% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 229.59 | 215.92 | (13.67) | -6.0% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 269.24 | 248.20 | (21.04) | -7.8% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 365.88 | 325.58 | (40.30) | -11.0% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 585.85 | 500.61 | (85.24) | -14.5% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 853.71 | 713.00 | (140.71) | -16.5% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,699.17 | 1,383.71 | (315.46) | -18.6% |
| Total | 106,052 | 100.0% | 347 | 74.93 | 76.69 | 1.75 | 2.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.23 | 1.62 | (3.61) | -69.0% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 9.77 | 9.33 | (0.44) | -4.5% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 10.40 | 10.95 | 0.55 | 5.3% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 14.13 | 15.77 | 1.64 | 11.6% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 20.53 | 23.48 | 2.95 | 14.4% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 29.00 | 33.26 | 4.26 | 14.7% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 34.89 | 40.66 | 5.77 | 16.5% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 44.47 | 51.97 | 7.50 | 16.9% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 49.54 | 56.99 | 7.45 | 15.0% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 69.61 | 79.40 | 9.79 | 14.1% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 71.77 | 82.24 | 10.47 | 14.6% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 82.49 | 93.77 | 11.28 | 13.7% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 106.96 | 118.18 | 11.22 | 10.5% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 141.00 | 150.59 | 9.59 | 6.8% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 185.70 | 193.38 | 7.68 | 4.1% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 216.16 | 219.98 | 3.82 | 1.8% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 247.93 | 248.03 | 0.10 | 0.0% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 379.49 | 358.85 | (20.64) | -5.4% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 653.00 | 582.60 | (70.40) | -10.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 1,112.53 | 952.82 | (159.71) | -14.4% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,552.08 | 1,306.01 | (246.07) | -15.9% |
| Total | 1,078 | 100.0% | 589 | 146.12 | 146.53 | 0.41 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.90 | 2.58 | (3.32) | -56.3% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.67 | 5.70 | (1.97) | -25.7% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 12.86 | 12.98 | 0.12 | 0.9% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 17.73 | 18.08 | 0.35 | 2.0% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 25.37 | 26.62 | 1.25 | 4.9% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 34.06 | 35.56 | 1.50 | 4.4% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 46.06 | 48.23 | 2.17 | 4.7% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 55.02 | 57.59 | 2.57 | 4.7% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 68.59 | 71.27 | 2.68 | 3.9% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 70.21 | 72.53 | 2.32 | 3.3% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 87.04 | 89.51 | 2.47 | 2.8% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 97.31 | 99.94 | 2.63 | 2.7% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 110.92 | 111.97 | 1.05 | 0.9% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 127.48 | 127.91 | 0.43 | 0.3% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 135.14 | 136.39 | 1.25 | 0.9% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 163.79 | 162.43 | (1.36) | -0.8% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 202.88 | 196.29 | (6.59) | -3.2% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 244.91 | 232.76 | (12.15) | -5.0% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 388.36 | 350.15 | (38.21) | -9.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 431.16 | 384.65 | (46.51) | -10.8% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 1,152.96 | 952.63 | (200.33) | -17.4% |
| Total | 1,078 | 100.0% | 552 | 116.38 | 114.24 | (2.14) | -1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.56 | 2.10 | (3.46) | -62.2% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 8.70 | 7.48 | (1.22) | -14.0% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 11.63 | 11.96 | 0.33 | 2.8% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 15.91 | 16.91 | 1.00 | 6.3% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 22.95 | 25.05 | 2.10 | 9.2% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 31.53 | 34.41 | 2.88 | 9.1% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 40.48 | 44.45 | 3.97 | 9.8% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 49.74 | 54.78 | 5.04 | 10.1% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 59.07 | 64.13 | 5.06 | 8.6% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 69.91 | 75.96 | 6.05 | 8.7% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 79.39 | 85.87 | 6.48 | 8.2% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 89.90 | 96.85 | 6.95 | 7.7% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 108.94 | 115.08 | 6.14 | 5.6% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 134.27 | 139.30 | 5.03 | 3.7% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 160.48 | 164.96 | 4.48 | 2.8% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 190.09 | 191.33 | 1.24 | 0.7% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 225.41 | 222.16 | (3.25) | -1.4% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 312.20 | 295.80 | (16.40) | -5.3% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 520.68 | 466.38 | (54.30) | -10.4% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 771.84 | 668.74 | (103.10) | -13.4% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,352.52 | 1,129.32 | (223.20) | -16.5% |
| Total | 1,078 | 100.0% | 571 | 131.26 | 130.40 | (0.86) | -0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.48 | 1.88 | (3.60) | -65.7% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.80 | 8.36 | 0.56 | 7.2% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 11.11 | 12.26 | 1.15 | 10.4% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 16.33 | 18.85 | 2.52 | 15.4% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 23.42 | 27.19 | 3.77 | 16.1% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 29.44 | 34.23 | 4.79 | 16.3% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 37.60 | 43.89 | 6.29 | 16.7% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 46.16 | 54.05 | 7.89 | 17.1% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 53.28 | 61.95 | 8.67 | 16.3% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 61.51 | 71.18 | 9.67 | 15.7% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 74.52 | 85.59 | 11.07 | 14.9% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 83.34 | 95.76 | 12.42 | 14.9% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 98.19 | 111.18 | 12.99 | 13.2% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 119.95 | 132.72 | 12.77 | 10.6% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 149.08 | 160.16 | 11.08 | 7.4% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 182.04 | 189.39 | 7.35 | 4.0% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 216.63 | 219.16 | 2.53 | 1.2% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 314.02 | 300.08 | (13.94) | -4.4% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 517.08 | 464.20 | (52.88) | -10.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 833.24 | 719.20 | (114.04) | -13.7% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,590.58 | 1,324.95 | (265.63) | -16.7% |
| Total | 3,241 | 100.0% | 730 | 185.49 | 183.39 | (2.11) | -1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.54 | 1.76 | (3.78) | -68.2% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 7.12 | 6.00 | (1.12) | -15.7% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 11.71 | 11.58 | (0.13) | -1.1% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 15.53 | 15.97 | 0.44 | 2.8% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 21.64 | 22.39 | 0.75 | 3.5% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 33.94 | 35.11 | 1.17 | 3.4% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 42.74 | 44.78 | 2.04 | 4.8% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 51.64 | 54.32 | 2.68 | 5.2% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 64.09 | 66.85 | 2.76 | 4.3% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 73.55 | 76.95 | 3.40 | 4.6% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 80.48 | 84.37 | 3.89 | 4.8% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 90.92 | 94.76 | 3.84 | 4.2% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 105.97 | 110.48 | 4.51 | 4.3% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.19 | 132.08 | 4.89 | 3.8% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.87 | 152.41 | 4.54 | 3.1% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 170.48 | 174.39 | 3.91 | 2.3% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 198.45 | 199.94 | 1.49 | 0.8% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 266.35 | 260.07 | (6.28) | -2.4% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 443.51 | 406.74 | (36.77) | -8.3% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 674.63 | 590.05 | (84.58) | -12.5% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,428.03 | 1,179.90 | (248.13) | -17.4% |
| Total | 3,244 | 100.0% | 804 | 169.39 | 166.35 | (3.04) | -1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.51 | 1.82 | (3.69) | -67.0% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.46 | 7.19 | (0.27) | -3.6% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 11.41 | 11.92 | 0.51 | 4.5% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 15.93 | 17.41 | 1.48 | 9.3% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 22.53 | 24.79 | 2.26 | 10.0% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 31.69 | 34.67 | 2.98 | 9.4% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 40.17 | 44.33 | 4.16 | 10.4% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 48.91 | 54.19 | 5.28 | 10.8% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 58.67 | 64.40 | 5.73 | 9.8% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 67.53 | 74.06 | 6.53 | 9.7% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 77.49 | 84.98 | 7.49 | 9.7% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 87.13 | 95.26 | 8.13 | 9.3% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 102.08 | 110.83 | 8.75 | 8.6% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 123.58 | 132.40 | 8.82 | 7.1% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 148.48 | 156.29 | 7.81 | 5.3% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 176.26 | 181.89 | 5.63 | 3.2% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 207.53 | 209.54 | 2.01 | 1.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 290.22 | 280.10 | (10.12) | -3.5% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 480.17 | 435.38 | (44.79) | -9.3% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 754.18 | 654.82 | (99.36) | -13.2% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,509.31 | 1,252.42 | (256.89) | -17.0% |
| Total | 3,244 | 100.0% | 767 | 177.47 | 174.89 | (2.58) | -1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 1.92 | 2.08 | 0.16 | 8.3% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 7.39 | 8.01 | 0.62 | 8.4% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 12.62 | 13.68 | 1.06 | 8.4% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 17.90 | 19.39 | 1.49 | 8.3% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 25.81 | 27.96 | 2.15 | 8.3% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 35.91 | 38.88 | 2.97 | 8.3% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 46.43 | 50.19 | 3.76 | 8.1% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 57.63 | 62.12 | 4.49 | 7.8% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 69.87 | 74.86 | 4.99 | 7.1% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 83.54 | 88.57 | 5.03 | 6.0% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 99.32 | 103.76 | 4.44 | 4.5% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 116.51 | 119.87 | 3.36 | 2.9% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 142.32 | 143.74 | 1.42 | 1.0% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 178.72 | 177.20 | (1.52) | -0.9% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 215.34 | 210.82 | (4.52) | -2.1% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 251.45 | 243.93 | (7.52) | -3.0% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 288.26 | 277.66 | (10.60) | -3.7% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 374.54 | 356.71 | (17.83) | -4.8% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 561.69 | 527.87 | (33.82) | -6.0% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 809.83 | 754.58 | (55.25) | -6.8% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,497.22 | 1,383.05 | (114.17) | -7.6% |
| Total | 886,310 | 100.0% | 500 | 130.28 | 130.10 | (0.19) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 1.97 | 2.11 | 0.14 | 7.1% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.43 | 7.96 | 0.53 | 7.1% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 12.24 | 13.10 | 0.86 | 7.0% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 16.90 | 18.09 | 1.19 | 7.0% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 24.25 | 25.95 | 1.70 | 7.0% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 33.68 | 36.01 | 2.33 | 6.9% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 43.12 | 46.04 | 2.92 | 6.8% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 52.60 | 56.02 | 3.42 | 6.5% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 62.38 | 66.13 | 3.75 | 6.0% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 73.17 | 76.90 | 3.73 | 5.1% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 84.92 | 88.19 | 3.27 | 3.9% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 97.70 | 100.13 | 2.43 | 2.5% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 117.49 | 118.43 | 0.94 | 0.8% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 145.07 | 143.72 | (1.35) | -0.9% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 173.13 | 169.33 | (3.80) | -2.2% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 202.08 | 195.74 | (6.34) | -3.1% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 230.51 | 221.60 | (8.91) | -3.9% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 299.74 | 284.59 | (15.15) | -5.1% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 449.80 | 420.74 | (29.06) | -6.5% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 645.58 | 597.44 | (48.14) | -7.5% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,248.90 | 1,143.21 | (105.69) | -8.5% |
| Total | 887,476 | 100.0% | 473 | 108.35 | 107.90 | (0.45) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 1.94 | 2.10 | 0.16 | 8.2% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.41 | 7.99 | 0.58 | 7.8% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 12.43 | 13.39 | 0.96 | 7.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 17.40 | 18.74 | 1.34 | 7.7% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 25.03 | 26.95 | 1.92 | 7.7% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 34.80 | 37.44 | 2.64 | 7.6% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 44.77 | 48.12 | 3.35 | 7.5% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 55.11 | 59.07 | 3.96 | 7.2% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 66.13 | 70.50 | 4.37 | 6.6% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 78.36 | 82.74 | 4.38 | 5.6% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 92.12 | 95.98 | 3.86 | 4.2% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 107.10 | 110.01 | 2.91 | 2.7% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 129.91 | 131.09 | 1.18 | 0.9% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 161.90 | 160.46 | (1.44) | -0.9% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 194.24 | 190.08 | (4.16) | -2.1% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 226.77 | 219.84 | (6.93) | -3.1% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 259.40 | 249.65 | (9.75) | -3.8% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 337.15 | 320.66 | (16.49) | -4.9% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 505.76 | 474.33 | (31.43) | -6.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 727.75 | 676.05 | (51.70) | -7.1% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,373.29 | 1,263.35 | (109.94) | -8.0% |
| Total | 887,486 | 100.0% | 486 | 119.29 | 118.97 | (0.32) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 1.88 | 2.04 | 0.16 | 8.5% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 7.21 | 7.81 | 0.60 | 8.3% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 12.28 | 13.31 | 1.03 | 8.4% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 17.56 | 19.03 | 1.47 | 8.4% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 25.94 | 28.09 | 2.15 | 8.3% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 36.73 | 39.75 | 3.02 | 8.2% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 47.68 | 51.55 | 3.87 | 8.1% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 59.25 | 63.89 | 4.64 | 7.8% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 71.95 | 77.13 | 5.18 | 7.2% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 85.62 | 90.96 | 5.34 | 6.2% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 101.07 | 106.07 | 5.00 | 4.9% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 118.49 | 122.56 | 4.07 | 3.4% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 144.84 | 146.98 | 2.14 | 1.5% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 182.15 | 181.25 | (0.90) | -0.5% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 219.52 | 215.50 | (4.02) | -1.8% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 255.54 | 248.52 | (7.02) | -2.7% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 292.18 | 282.09 | (10.09) | -3.5% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 375.93 | 358.79 | (17.14) | -4.6% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 560.41 | 527.70 | (32.71) | -5.8% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 801.53 | 748.19 | (53.34) | -6.7% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,473.28 | 1,362.34 | (110.94) | -7.5% |
| Total | 342,053 | 100.0% | 561 | 146.55 | 146.23 | (0.32) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 1.91 | 2.05 | 0.14 | 7.3% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.41 | 7.94 | 0.53 | 7.2% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 12.41 | 13.27 | 0.86 | 6.9% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 17.07 | 18.26 | 1.19 | 7.0% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 24.22 | 25.91 | 1.69 | 7.0% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 33.21 | 35.50 | 2.29 | 6.9% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 42.15 | 45.01 | 2.86 | 6.8% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 51.04 | 54.42 | 3.38 | 6.6% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 60.05 | 63.81 | 3.76 | 6.3% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 69.89 | 73.78 | 3.89 | 5.6% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 80.65 | 84.29 | 3.64 | 4.5% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 92.50 | 95.46 | 2.96 | 3.2% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.51 | 113.12 | 1.61 | 1.4% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 138.03 | 137.52 | (0.51) | -0.4% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 165.50 | 162.73 | (2.77) | -1.7% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 194.26 | 189.15 | (5.11) | -2.6% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 222.45 | 214.86 | (7.59) | -3.4% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 290.90 | 277.28 | (13.62) | -4.7% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 441.86 | 414.78 | (27.08) | -6.1% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 631.73 | 586.22 | (45.51) | -7.2% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,215.60 | 1,114.11 | (101.49) | -8.3% |
| Total | 342,578 | 100.0% | 503 | 114.81 | 114.42 | (0.39) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 1.90 | 2.04 | 0.14 | 7.4% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.31 | 7.88 | 0.57 | 7.8% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 12.34 | 13.29 | 0.95 | 7.7% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 17.32 | 18.64 | 1.32 | 7.6% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 25.08 | 27.00 | 1.92 | 7.7% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 34.97 | 37.63 | 2.66 | 7.6% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 44.92 | 48.29 | 3.37 | 7.5% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 55.15 | 59.16 | 4.01 | 7.3% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 66.01 | 70.47 | 4.46 | 6.8% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 77.76 | 82.38 | 4.62 | 5.9% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 90.87 | 95.19 | 4.32 | 4.8% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 105.50 | 109.02 | 3.52 | 3.3% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 128.18 | 130.06 | 1.88 | 1.5% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 160.10 | 159.40 | (0.70) | -0.4% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 192.52 | 189.12 | (3.40) | -1.8% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 224.92 | 218.85 | (6.07) | -2.7% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 257.34 | 248.50 | (8.84) | -3.4% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 333.43 | 318.05 | (15.38) | -4.6% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 501.17 | 471.27 | (29.90) | -6.0% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 716.68 | 667.26 | (49.42) | -6.9% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,344.62 | 1,238.40 | (106.22) | -7.9% |
| Total | 342,588 | 100.0% | 531 | 130.65 | 130.29 | (0.35) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 1.95 | 2.11 | 0.16 | 8.2% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 7.40 | 8.02 | 0.62 | 8.4% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 12.74 | 13.81 | 1.07 | 8.4% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 17.99 | 19.49 | 1.50 | 8.3% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 25.79 | 27.93 | 2.14 | 8.3% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 35.63 | 38.57 | 2.94 | 8.3% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 45.90 | 49.62 | 3.72 | 8.1% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 56.85 | 61.27 | 4.42 | 7.8% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 68.71 | 73.60 | 4.89 | 7.1% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 82.28 | 87.10 | 4.82 | 5.9% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 98.22 | 102.25 | 4.03 | 4.1% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 115.21 | 117.98 | 2.77 | 2.4% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.57 | 141.27 | 0.70 | 0.5% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 176.24 | 173.93 | (2.31) | -1.3% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 212.31 | 206.92 | (5.39) | -2.5% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 248.82 | 240.31 | (8.51) | -3.4% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 286.10 | 274.41 | (11.69) | -4.1% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 375.65 | 356.34 | (19.31) | -5.1% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 565.55 | 530.11 | (35.44) | -6.3% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 815.55 | 758.80 | (56.75) | -7.0% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,510.27 | 1,394.30 | (115.97) | -7.7% |
| Total | 532,090 | 100.0% | 457 | 119.03 | 118.91 | (0.12) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 2.02 | 2.16 | 0.14 | 6.9% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 7.54 | 8.07 | 0.53 | 7.0% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 12.22 | 13.08 | 0.86 | 7.0% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 16.85 | 18.05 | 1.20 | 7.1% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 24.26 | 25.96 | 1.70 | 7.0% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 33.84 | 36.18 | 2.34 | 6.9% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 43.52 | 46.46 | 2.94 | 6.8% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 53.34 | 56.80 | 3.46 | 6.5% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 63.69 | 67.44 | 3.75 | 5.9% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 75.24 | 78.86 | 3.62 | 4.8% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 87.95 | 90.93 | 2.98 | 3.4% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 101.74 | 103.74 | 2.00 | 2.0% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 122.67 | 122.97 | 0.30 | 0.2% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 152.02 | 149.71 | (2.31) | -1.5% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 181.54 | 176.41 | (5.13) | -2.8% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 211.27 | 203.20 | (8.07) | -3.8% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 240.29 | 229.41 | (10.88) | -4.5% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 310.95 | 293.28 | (17.67) | -5.7% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 458.22 | 426.68 | (31.54) | -6.9% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 655.76 | 605.45 | (50.31) | -7.7% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,264.29 | 1,156.47 | (107.82) | -8.5% |
| Total | 532,714 | 100.0% | 451 | 103.58 | 103.05 | (0.53) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 1.98 | 2.14 | 0.16 | 8.1% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 7.47 | 8.05 | 0.58 | 7.8% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 12.48 | 13.44 | 0.96 | 7.7% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 17.42 | 18.77 | 1.35 | 7.7% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 25.02 | 26.95 | 1.93 | 7.7% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 34.73 | 37.38 | 2.65 | 7.6% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 44.71 | 48.04 | 3.33 | 7.4% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 55.10 | 59.03 | 3.93 | 7.1% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 66.21 | 70.52 | 4.31 | 6.5% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 78.76 | 82.99 | 4.23 | 5.4% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 93.09 | 96.59 | 3.50 | 3.8% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 108.47 | 110.86 | 2.39 | 2.2% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 131.62 | 132.13 | 0.51 | 0.4% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 164.14 | 161.82 | (2.32) | -1.4% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 196.93 | 191.67 | (5.26) | -2.7% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 230.05 | 221.76 | (8.29) | -3.6% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 263.20 | 251.92 | (11.28) | -4.3% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 343.31 | 324.82 | (18.49) | -5.4% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 511.89 | 478.41 | (33.48) | -6.5% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 735.70 | 682.16 | (53.54) | -7.3% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,387.52 | 1,275.62 | (111.90) | -8.1% |
| Total | 532,714 | 100.0% | 454 | 111.29 | 110.96 | (0.33) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 1.97 | 2.13 | 0.16 | 8.1% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 8.85 | 9.58 | 0.73 | 8.2% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 13.49 | 14.61 | 1.12 | 8.3% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 18.97 | 20.54 | 1.57 | 8.3% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 26.04 | 28.18 | 2.14 | 8.2% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 35.43 | 38.36 | 2.93 | 8.3% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 45.84 | 49.58 | 3.74 | 8.2% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 55.37 | 59.73 | 4.36 | 7.9% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 66.15 | 71.25 | 5.10 | 7.7% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 78.23 | 83.94 | 5.71 | 7.3% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 89.64 | 96.02 | 6.38 | 7.1% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 104.50 | 111.02 | 6.52 | 6.2% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 127.33 | 133.54 | 6.21 | 4.9% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 156.77 | 162.04 | 5.27 | 3.4% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 191.04 | 194.51 | 3.47 | 1.8% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 220.00 | 221.67 | 1.67 | 0.8% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 254.77 | 253.98 | (0.79) | -0.3% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 336.11 | 329.17 | (6.94) | -2.1% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 505.95 | 484.71 | (21.24) | -4.2% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 772.46 | 728.47 | (43.99) | -5.7% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,435.36 | 1,334.27 | (101.09) | -7.0% |
| Total | 10,121 | 100.0% | 660 | 169.83 | 170.50 | 0.67 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 1.73 | 1.85 | 0.12 | 6.9% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 6.00 | 6.42 | 0.42 | 7.0% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.02 | 11.79 | 0.77 | 7.0% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 16.20 | 17.25 | 1.05 | 6.5% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 23.12 | 24.69 | 1.57 | 6.8% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 34.42 | 36.53 | 2.11 | 6.1% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 44.21 | 47.04 | 2.83 | 6.4% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 54.95 | 58.26 | 3.31 | 6.0% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 64.46 | 68.22 | 3.76 | 5.8% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 73.98 | 78.24 | 4.26 | 5.8% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 83.94 | 88.60 | 4.66 | 5.6% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 93.80 | 98.43 | 4.63 | 4.9% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 107.73 | 112.55 | 4.82 | 4.5% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.49 | 134.94 | 4.45 | 3.4% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 152.91 | 156.55 | 3.64 | 2.4% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 180.98 | 183.49 | 2.51 | 1.4% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 204.79 | 206.63 | 1.84 | 0.9% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 269.23 | 267.89 | (1.34) | -0.5% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 419.74 | 405.76 | (13.98) | -3.3% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 603.48 | 571.73 | (31.75) | -5.3% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,135.60 | 1,051.61 | (83.99) | -7.4% |
| Total | 10,138 | 100.0% | 638 | 140.39 | 141.83 | 1.44 | 1.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 1.85 | 1.99 | 0.14 | 7.6% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 7.42 | 8.00 | 0.58 | 7.8% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 12.25 | 13.20 | 0.95 | 7.8% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 17.59 | 18.90 | 1.31 | 7.4% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 24.58 | 26.44 | 1.86 | 7.6% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 34.92 | 37.45 | 2.53 | 7.2% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 45.02 | 48.31 | 3.29 | 7.3% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 55.16 | 59.00 | 3.84 | 7.0% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 65.31 | 69.74 | 4.43 | 6.8% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 76.10 | 81.09 | 4.99 | 6.6% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 86.79 | 92.31 | 5.52 | 6.4% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 99.16 | 104.73 | 5.57 | 5.6% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 117.54 | 123.05 | 5.51 | 4.7% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 143.64 | 148.49 | 4.85 | 3.4% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 171.98 | 175.54 | 3.56 | 2.1% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 200.53 | 202.61 | 2.08 | 1.0% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 229.78 | 230.31 | 0.53 | 0.2% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 302.71 | 298.57 | (4.14) | -1.4% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 462.85 | 445.23 | (17.62) | -3.8% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 688.09 | 650.21 | (37.88) | -5.5% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,285.48 | 1,192.94 | (92.54) | -7.2% |
| Total | 10,138 | 100.0% | 649 | 155.08 | 156.14 | 1.06 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 1.53 | 1.65 | 0.12 | 7.8% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 9.11 | 9.86 | 0.75 | 8.2% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 10.41 | 11.27 | 0.86 | 8.3% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 16.30 | 17.65 | 1.35 | 8.3% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 22.17 | 24.00 | 1.83 | 8.3% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 34.87 | 37.72 | 2.85 | 8.2% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 42.24 | 45.64 | 3.40 | 8.0% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 51.62 | 55.70 | 4.08 | 7.9% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 63.47 | 68.24 | 4.77 | 7.5% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 83.04 | 88.74 | 5.70 | 6.9% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 88.96 | 94.64 | 5.68 | 6.4% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 106.27 | 112.56 | 6.29 | 5.9% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 131.97 | 138.10 | 6.13 | 4.6% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 164.13 | 169.77 | 5.64 | 3.4% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 203.69 | 208.60 | 4.91 | 2.4% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 244.54 | 246.43 | 1.89 | 0.8% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 276.26 | 276.37 | 0.11 | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 375.18 | 368.68 | (6.50) | -1.7% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 587.68 | 564.02 | (23.66) | -4.0% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 867.92 | 818.91 | (49.01) | -5.6% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,077.86 | 1,009.54 | (68.32) | -6.3% |
| Total | 2,046 | 100.0% | 560 | 141.28 | 143.03 | 1.75 | 1.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 1.71 | 1.83 | 0.12 | 7.0% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 5.97 | 6.40 | 0.43 | 7.2% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 13.42 | 14.34 | 0.92 | 6.9% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 17.74 | 19.00 | 1.26 | 7.1% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 27.59 | 29.43 | 1.84 | 6.7% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 35.16 | 37.51 | 2.35 | 6.7% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 46.71 | 49.81 | 3.10 | 6.6% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 58.99 | 62.39 | 3.40 | 5.8% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 67.14 | 70.89 | 3.75 | 5.6% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 72.24 | 75.87 | 3.63 | 5.0% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.12 | 93.11 | 3.99 | 4.5% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 93.51 | 98.27 | 4.76 | 5.1% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 106.60 | 110.54 | 3.94 | 3.7% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 126.28 | 130.22 | 3.94 | 3.1% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 139.94 | 143.73 | 3.79 | 2.7% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 158.06 | 161.39 | 3.33 | 2.1% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 191.26 | 192.09 | 0.83 | 0.4% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 234.75 | 234.17 | (0.58) | -0.2% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 362.23 | 350.96 | (11.27) | -3.1% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 449.08 | 425.57 | (23.51) | -5.2% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,474.17 | 1,352.48 | (121.69) | -8.3% |
| Total | 2,046 | 100.0% | 493 | 106.67 | 108.52 | 1.86 | 1.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 1.62 | 1.74 | 0.12 | 7.4% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 7.53 | 8.12 | 0.59 | 7.8% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 11.91 | 12.81 | 0.90 | 7.6% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 17.02 | 18.32 | 1.30 | 7.6% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 24.88 | 26.71 | 1.83 | 7.4% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 35.01 | 37.61 | 2.60 | 7.4% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 44.47 | 47.72 | 3.25 | 7.3% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 55.31 | 59.05 | 3.74 | 6.8% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 65.31 | 69.57 | 4.26 | 6.5% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 77.64 | 82.30 | 4.66 | 6.0% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 89.04 | 93.88 | 4.84 | 5.4% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 99.89 | 105.41 | 5.52 | 5.5% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 119.30 | 124.34 | 5.04 | 4.2% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 145.25 | 150.04 | 4.79 | 3.3% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 171.86 | 176.21 | 4.35 | 2.5% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 201.42 | 204.02 | 2.60 | 1.3% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 233.76 | 234.23 | 0.47 | 0.2% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 305.00 | 301.46 | (3.54) | -1.2% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 474.96 | 457.49 | (17.47) | -3.7% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 658.50 | 622.24 | (36.26) | -5.5% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,276.02 | 1,181.01 | (95.01) | -7.4% |
| Total | 2,046 | 100.0% | 526 | 123.99 | 125.79 | 1.80 | 1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 1.89 | 2.05 | 0.16 | 8.5% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 7.16 | 7.77 | 0.61 | 8.5% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 12.25 | 13.27 | 1.02 | 8.3% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 17.57 | 19.03 | 1.46 | 8.3% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 25.80 | 27.94 | 2.14 | 8.3% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 36.86 | 39.89 | 3.03 | 8.2% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 47.96 | 51.84 | 3.88 | 8.1% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 59.64 | 64.26 | 4.62 | 7.7% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 72.38 | 77.51 | 5.13 | 7.1% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 86.06 | 91.31 | 5.25 | 6.1% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 101.72 | 106.57 | 4.85 | 4.8% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 119.33 | 123.19 | 3.86 | 3.2% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 146.52 | 148.33 | 1.81 | 1.2% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 184.64 | 183.33 | (1.31) | -0.7% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 223.19 | 218.63 | (4.56) | -2.0% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 261.03 | 253.27 | (7.76) | -3.0% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 298.89 | 287.93 | (10.96) | -3.7% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 384.72 | 366.47 | (18.25) | -4.7% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 577.34 | 542.68 | (34.66) | -6.0% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 818.64 | 763.39 | (55.25) | -6.7% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,482.24 | 1,370.11 | (112.13) | -7.6% |
| Total | 274,910 | 100.0% | 581 | 152.93 | 152.10 | (0.83) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 1.90 | 2.04 | 0.14 | 7.4% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.43 | 7.96 | 0.53 | 7.1% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 12.40 | 13.27 | 0.87 | 7.0% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 17.04 | 18.23 | 1.19 | 7.0% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 24.16 | 25.83 | 1.67 | 6.9% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 33.09 | 35.34 | 2.25 | 6.8% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 42.06 | 44.86 | 2.80 | 6.7% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 50.99 | 54.26 | 3.27 | 6.4% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 60.07 | 63.65 | 3.58 | 6.0% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 70.11 | 73.73 | 3.62 | 5.2% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 81.13 | 84.35 | 3.22 | 4.0% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 93.26 | 95.66 | 2.40 | 2.6% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 112.49 | 113.29 | 0.80 | 0.7% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 138.98 | 137.38 | (1.60) | -1.2% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 166.10 | 161.96 | (4.14) | -2.5% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 194.16 | 187.37 | (6.79) | -3.5% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 221.76 | 212.36 | (9.40) | -4.2% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 287.49 | 271.83 | (15.66) | -5.4% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 435.93 | 406.17 | (29.76) | -6.8% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 629.96 | 581.75 | (48.21) | -7.7% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,230.94 | 1,125.49 | (105.45) | -8.6% |
| Total | 275,393 | 100.0% | 507 | 117.76 | 116.49 | (1.27) | -1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 1.90 | 2.05 | 0.15 | 7.9% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.30 | 7.86 | 0.56 | 7.7% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 12.32 | 13.27 | 0.95 | 7.7% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 17.31 | 18.63 | 1.32 | 7.6% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 24.98 | 26.88 | 1.90 | 7.6% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 34.98 | 37.62 | 2.64 | 7.5% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 45.01 | 48.35 | 3.34 | 7.4% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 55.32 | 59.27 | 3.95 | 7.1% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 66.23 | 70.59 | 4.36 | 6.6% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 78.09 | 82.52 | 4.43 | 5.7% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 91.43 | 95.47 | 4.04 | 4.4% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 106.30 | 109.43 | 3.13 | 2.9% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 129.51 | 130.82 | 1.31 | 1.0% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 161.82 | 160.36 | (1.46) | -0.9% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 194.66 | 190.31 | (4.35) | -2.2% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 227.61 | 220.34 | (7.27) | -3.2% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 260.35 | 250.17 | (10.18) | -3.9% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 336.13 | 319.18 | (16.95) | -5.0% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 506.66 | 474.46 | (32.20) | -6.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 724.37 | 672.64 | (51.73) | -7.1% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,356.79 | 1,248.00 | (108.79) | -8.0% |
| Total | 275,402 | 100.0% | 544 | 135.30 | 134.25 | (1.04) | -0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 1.96 | 2.12 | 0.16 | 8.2% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 7.39 | 8.01 | 0.62 | 8.4% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 12.70 | 13.76 | 1.06 | 8.3% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 17.98 | 19.48 | 1.50 | 8.3% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 25.86 | 28.01 | 2.15 | 8.3% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 35.92 | 38.88 | 2.96 | 8.2% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 46.32 | 50.05 | 3.73 | 8.1% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 57.31 | 61.70 | 4.39 | 7.7% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 68.94 | 73.73 | 4.79 | 6.9% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 82.47 | 87.12 | 4.65 | 5.6% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 98.52 | 102.27 | 3.75 | 3.8% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 115.69 | 118.16 | 2.47 | 2.1% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.42 | 141.78 | 0.36 | 0.3% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 177.55 | 174.89 | (2.66) | -1.5% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 214.05 | 208.31 | (5.74) | -2.7% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 250.79 | 241.93 | (8.86) | -3.5% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 288.32 | 276.28 | (12.04) | -4.2% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 378.26 | 358.58 | (19.68) | -5.2% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 569.60 | 533.64 | (35.96) | -6.3% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 821.51 | 764.07 | (57.44) | -7.0% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,517.24 | 1,400.42 | (116.82) | -7.7% |
| Total | 426,092 | 100.0% | 488 | 128.67 | 127.79 | (0.89) | -0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 2.00 | 2.15 | 0.15 | 7.5% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 7.51 | 8.04 | 0.53 | 7.1% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 12.20 | 13.06 | 0.86 | 7.0% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 16.80 | 17.98 | 1.18 | 7.0% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 24.04 | 25.72 | 1.68 | 7.0% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 33.56 | 35.85 | 2.29 | 6.8% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 43.30 | 46.16 | 2.86 | 6.6% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 53.17 | 56.48 | 3.31 | 6.2% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 63.81 | 67.32 | 3.51 | 5.5% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 75.77 | 78.97 | 3.20 | 4.2% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.94 | 91.29 | 2.35 | 2.6% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 103.07 | 104.26 | 1.19 | 1.2% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 124.25 | 123.53 | (0.72) | -0.6% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 153.39 | 149.96 | (3.43) | -2.2% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 182.39 | 176.23 | (6.16) | -3.4% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 211.55 | 202.64 | (8.91) | -4.2% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 240.22 | 228.59 | (11.63) | -4.8% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 310.55 | 292.24 | (18.31) | -5.9% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 455.87 | 423.74 | (32.13) | -7.0% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 653.22 | 602.34 | (50.88) | -7.8% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,258.28 | 1,149.85 | (108.43) | -8.6% |
| Total | 426,662 | 100.0% | 474 | 111.16 | 109.62 | (1.53) | -1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 1.98 | 2.13 | 0.15 | 7.6% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 7.45 | 8.03 | 0.58 | 7.8% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 12.45 | 13.41 | 0.96 | 7.7% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 17.39 | 18.73 | 1.34 | 7.7% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 24.95 | 26.87 | 1.92 | 7.7% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 34.74 | 37.36 | 2.62 | 7.5% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 44.81 | 48.11 | 3.30 | 7.4% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 55.24 | 59.09 | 3.85 | 7.0% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 66.38 | 70.53 | 4.15 | 6.3% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 79.12 | 83.05 | 3.93 | 5.0% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 93.73 | 96.78 | 3.05 | 3.3% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 109.38 | 111.21 | 1.83 | 1.7% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 132.84 | 132.66 | (0.18) | -0.1% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 165.48 | 162.43 | (3.05) | -1.8% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 198.22 | 192.27 | (5.95) | -3.0% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 231.18 | 222.29 | (8.89) | -3.8% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 264.29 | 252.44 | (11.85) | -4.5% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 344.42 | 325.42 | (19.00) | -5.5% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 512.74 | 478.70 | (34.04) | -6.6% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 737.41 | 683.25 | (54.16) | -7.3% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,387.96 | 1,275.32 | (112.64) | -8.1% |
| Total | 426,662 | 100.0% | 481 | 119.89 | 118.68 | (1.21) | -1.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 1.50 | 1.62 | 0.12 | 8.0% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 8.98 | 9.73 | 0.75 | 8.4% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 9.87 | 10.69 | 0.82 | 8.3% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 16.60 | 17.98 | 1.38 | 8.3% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 21.36 | 23.13 | 1.77 | 8.3% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 36.40 | 39.39 | 2.99 | 8.2% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 43.82 | 47.29 | 3.47 | 7.9% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 51.30 | 55.24 | 3.94 | 7.7% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 71.12 | 76.41 | 5.29 | 7.4% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 87.01 | 92.60 | 5.59 | 6.4% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 97.70 | 102.95 | 5.25 | 5.4% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 127.22 | 132.81 | 5.59 | 4.4% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 149.07 | 153.98 | 4.91 | 3.3% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 183.54 | 187.44 | 3.90 | 2.1% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 218.01 | 220.22 | 2.21 | 1.0% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 281.06 | 277.70 | (3.36) | -1.2% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 308.51 | 304.00 | (4.51) | -1.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 405.30 | 392.77 | (12.53) | -3.1% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 597.84 | 569.21 | (28.63) | -4.8% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 811.33 | 764.68 | (46.65) | -5.7% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 963.79 | 902.62 | (61.17) | -6.3% |
| Total | 968 | 100.0% | 527 | 135.42 | 136.02 | 0.60 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 1.46 | 1.56 | 0.10 | 6.8% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 6.14 | 6.57 | 0.43 | 7.0% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 13.86 | 14.79 | 0.93 | 6.7% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 17.55 | 18.80 | 1.25 | 7.1% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 28.18 | 29.99 | 1.81 | 6.4% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 34.77 | 37.01 | 2.24 | 6.4% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 45.19 | 48.07 | 2.88 | 6.4% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.26 | 63.10 | 2.84 | 4.7% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.27 | 64.90 | 2.63 | 4.2% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 71.92 | 74.51 | 2.59 | 3.6% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 88.61 | 90.59 | 1.98 | 2.2% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 82.76 | 85.28 | 2.52 | 3.0% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 99.98 | 101.72 | 1.74 | 1.7% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 123.97 | 124.57 | 0.60 | 0.5% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 144.84 | 143.85 | (0.99) | -0.7% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 151.63 | 149.47 | (2.16) | -1.4% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 185.52 | 180.74 | (4.78) | -2.6% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 238.44 | 228.79 | (9.65) | -4.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 386.40 | 362.95 | (23.45) | -6.1% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 492.03 | 458.44 | (33.59) | -6.8% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,734.94 | 1,583.28 | (151.66) | -8.7% |
| Total | 968 | 100.0% | 427 | 98.25 | 97.49 | (0.76) | -0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 1.48 | 1.59 | 0.11 | 7.4% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 7.56 | 8.15 | 0.59 | 7.8% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 11.86 | 12.74 | 0.88 | 7.4% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 17.08 | 18.39 | 1.31 | 7.7% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 24.77 | 26.56 | 1.79 | 7.2% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 35.58 | 38.20 | 2.62 | 7.4% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 44.50 | 47.68 | 3.18 | 7.1% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 55.78 | 59.17 | 3.39 | 6.1% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 66.70 | 70.66 | 3.96 | 5.9% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 79.47 | 83.56 | 4.09 | 5.1% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 93.15 | 96.77 | 3.62 | 3.9% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 104.99 | 109.04 | 4.05 | 3.9% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 124.53 | 127.85 | 3.32 | 2.7% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 153.75 | 156.00 | 2.25 | 1.5% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 181.42 | 182.04 | 0.62 | 0.3% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 216.35 | 213.59 | (2.76) | -1.3% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 247.02 | 242.37 | (4.65) | -1.9% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 321.98 | 310.88 | (11.10) | -3.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 492.12 | 466.08 | (26.04) | -5.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 651.68 | 611.56 | (40.12) | -6.2% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,349.37 | 1,242.95 | (106.42) | -7.9% |
| Total | 968 | 100.0% | 477 | 116.84 | 116.76 | (0.08) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 1.99 | 2.15 | 0.16 | 8.0% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 8.96 | 9.70 | 0.74 | 8.3% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 13.77 | 14.91 | 1.14 | 8.3% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 19.01 | 20.58 | 1.57 | 8.3% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 25.62 | 27.73 | 2.11 | 8.2% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 35.82 | 38.79 | 2.97 | 8.3% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 46.45 | 50.23 | 3.78 | 8.1% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 55.86 | 60.19 | 4.33 | 7.8% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 67.49 | 72.61 | 5.12 | 7.6% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 80.49 | 86.22 | 5.73 | 7.1% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 91.19 | 97.49 | 6.30 | 6.9% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 107.28 | 113.51 | 6.23 | 5.8% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 133.64 | 139.13 | 5.49 | 4.1% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 167.29 | 171.14 | 3.85 | 2.3% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 205.96 | 207.03 | 1.07 | 0.5% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 237.28 | 235.81 | (1.47) | -0.6% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 279.76 | 274.74 | (5.02) | -1.8% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 369.35 | 356.80 | (12.55) | -3.4% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 547.12 | 519.45 | (27.67) | -5.1% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 821.27 | 770.16 | (51.11) | -6.2% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,508.96 | 1,399.23 | (109.73) | -7.3% |
| Total | 6,880 | 100.0% | 628 | 163.44 | 163.17 | (0.26) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 1.72 | 1.84 | 0.12 | 7.0% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 6.00 | 6.42 | 0.42 | 7.0% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 10.89 | 11.65 | 0.76 | 7.0% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 16.27 | 17.30 | 1.03 | 6.3% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 23.38 | 24.94 | 1.56 | 6.7% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 34.19 | 36.24 | 2.05 | 6.0% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 44.03 | 46.76 | 2.73 | 6.2% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 55.19 | 58.28 | 3.09 | 5.6% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 63.69 | 67.22 | 3.53 | 5.5% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 73.02 | 76.94 | 3.92 | 5.4% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 83.78 | 87.99 | 4.21 | 5.0% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 93.50 | 97.61 | 4.11 | 4.4% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.66 | 110.47 | 3.81 | 3.6% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 129.79 | 132.38 | 2.59 | 2.0% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 153.15 | 153.92 | 0.77 | 0.5% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 184.72 | 182.76 | (1.96) | -1.1% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 208.20 | 203.98 | (4.22) | -2.0% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 277.70 | 266.91 | (10.79) | -3.9% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 432.73 | 407.22 | (25.51) | -5.9% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 615.72 | 572.76 | (42.96) | -7.0% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,106.07 | 1,016.57 | (89.50) | -8.1% |
| Total | 6,894 | 100.0% | 560 | 128.18 | 127.42 | (0.76) | -0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 1.86 | 2.00 | 0.14 | 7.5% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.48 | 8.06 | 0.58 | 7.8% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 12.33 | 13.27 | 0.94 | 7.6% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 17.65 | 18.95 | 1.30 | 7.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 24.51 | 26.34 | 1.83 | 7.5% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 35.01 | 37.52 | 2.51 | 7.2% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 45.24 | 48.50 | 3.26 | 7.2% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 55.53 | 59.24 | 3.71 | 6.7% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 65.60 | 69.92 | 4.32 | 6.6% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 76.76 | 81.59 | 4.83 | 6.3% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 87.49 | 92.74 | 5.25 | 6.0% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 100.40 | 105.57 | 5.17 | 5.1% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 120.15 | 124.81 | 4.66 | 3.9% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 148.57 | 151.78 | 3.21 | 2.2% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 179.56 | 180.48 | 0.92 | 0.5% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 211.07 | 209.35 | (1.72) | -0.8% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 244.00 | 239.38 | (4.62) | -1.9% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 323.58 | 311.91 | (11.67) | -3.6% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 490.11 | 463.52 | (26.59) | -5.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 718.50 | 671.46 | (47.04) | -6.5% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,307.52 | 1,207.90 | (99.62) | -7.6% |
| Total | 6,894 | 100.0% | 593 | 145.77 | 145.26 | (0.51) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 1.74 | 1.88 | 0.14 | 8.0% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.71 | 8.35 | 0.64 | 8.3% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 12.53 | 13.57 | 1.04 | 8.3% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 17.53 | 18.99 | 1.46 | 8.3% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 26.32 | 28.50 | 2.18 | 8.3% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 36.47 | 39.47 | 3.00 | 8.2% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 47.08 | 50.94 | 3.86 | 8.2% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 58.32 | 62.99 | 4.67 | 8.0% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 70.71 | 76.04 | 5.33 | 7.5% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 84.05 | 89.73 | 5.68 | 6.8% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 98.23 | 103.89 | 5.66 | 5.8% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 113.88 | 119.10 | 5.22 | 4.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 134.25 | 138.45 | 4.20 | 3.1% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 164.01 | 166.15 | 2.14 | 1.3% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 193.07 | 192.96 | (0.11) | -0.1% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 221.63 | 219.16 | (2.47) | -1.1% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 253.48 | 248.38 | (5.10) | -2.0% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 336.28 | 324.15 | (12.13) | -3.6% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 508.68 | 481.89 | (26.79) | -5.3% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 740.19 | 693.70 | (46.49) | -6.3% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,435.79 | 1,329.81 | (105.98) | -7.4% |
| Total | 67,143 | 100.0% | 476 | 120.46 | 122.20 | 1.74 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 2.00 | 2.14 | 0.14 | 7.0% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 7.20 | 7.72 | 0.52 | 7.2% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 12.43 | 13.32 | 0.89 | 7.2% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 17.18 | 18.40 | 1.22 | 7.1% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 24.38 | 26.12 | 1.74 | 7.1% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 33.45 | 35.83 | 2.38 | 7.1% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 42.33 | 45.34 | 3.01 | 7.1% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 51.16 | 54.80 | 3.64 | 7.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 60.00 | 64.25 | 4.25 | 7.1% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 69.11 | 73.95 | 4.84 | 7.0% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 78.57 | 84.04 | 5.47 | 7.0% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 88.34 | 94.38 | 6.04 | 6.8% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 105.26 | 112.03 | 6.77 | 6.4% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 131.16 | 138.59 | 7.43 | 5.7% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 161.13 | 168.24 | 7.11 | 4.4% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 194.89 | 200.17 | 5.28 | 2.7% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 226.44 | 229.32 | 2.88 | 1.3% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 306.27 | 301.84 | (4.43) | -1.4% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 460.01 | 441.15 | (18.86) | -4.1% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 638.06 | 602.21 | (35.85) | -5.6% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,151.55 | 1,066.59 | (84.96) | -7.4% |
| Total | 67,185 | 100.0% | 486 | 102.72 | 105.94 | 3.22 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 1.87 | 2.01 | 0.14 | 7.5% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 7.46 | 8.03 | 0.57 | 7.6% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 12.48 | 13.44 | 0.96 | 7.7% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 17.36 | 18.70 | 1.34 | 7.7% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 25.35 | 27.31 | 1.96 | 7.7% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 34.96 | 37.65 | 2.69 | 7.7% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 44.71 | 48.14 | 3.43 | 7.7% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 54.74 | 58.90 | 4.16 | 7.6% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 65.35 | 70.14 | 4.79 | 7.3% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 76.58 | 81.85 | 5.27 | 6.9% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 88.40 | 93.97 | 5.57 | 6.3% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 101.11 | 106.74 | 5.63 | 5.6% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 119.76 | 125.24 | 5.48 | 4.6% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 147.59 | 152.38 | 4.79 | 3.2% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 177.10 | 180.60 | 3.50 | 2.0% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 208.26 | 209.67 | 1.41 | 0.7% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 239.97 | 238.86 | (1.11) | -0.5% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 321.28 | 313.00 | (8.28) | -2.6% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 484.37 | 461.54 | (22.83) | -4.7% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 689.13 | 647.97 | (41.16) | -6.0% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,293.76 | 1,198.29 | (95.47) | -7.4% |
| Total | 67,186 | 100.0% | 481 | 111.58 | 114.06 | 2.48 | 2.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 1.83 | 1.98 | 0.15 | 8.2% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 7.50 | 8.12 | 0.62 | 8.3% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 13.00 | 14.07 | 1.07 | 8.2% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 18.04 | 19.53 | 1.49 | 8.3% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 25.58 | 27.70 | 2.12 | 8.3% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 34.98 | 37.88 | 2.90 | 8.3% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 44.96 | 48.66 | 3.70 | 8.2% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 55.69 | 60.18 | 4.49 | 8.1% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 68.03 | 73.18 | 5.15 | 7.6% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 81.57 | 87.05 | 5.48 | 6.7% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 96.95 | 102.14 | 5.19 | 5.4% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 112.65 | 117.05 | 4.40 | 3.9% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 135.10 | 137.99 | 2.89 | 2.1% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 165.44 | 166.04 | 0.60 | 0.4% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 194.82 | 193.04 | (1.78) | -0.9% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 224.10 | 219.92 | (4.18) | -1.9% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 255.17 | 248.38 | (6.79) | -2.7% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 334.02 | 320.55 | (13.47) | -4.0% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 511.69 | 483.15 | (28.54) | -5.6% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 736.49 | 688.77 | (47.72) | -6.5% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,448.76 | 1,340.34 | (108.42) | -7.5% |
| Total | 105,998 | 100.0% | 334 | 80.27 | 83.21 | 2.94 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 2.36 | 2.53 | 0.17 | 7.2% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 7.87 | 8.43 | 0.56 | 7.1% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 12.32 | 13.20 | 0.88 | 7.1% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 17.10 | 18.32 | 1.22 | 7.1% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 24.88 | 26.65 | 1.77 | 7.1% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 34.47 | 36.93 | 2.46 | 7.1% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 44.00 | 47.15 | 3.15 | 7.2% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 53.77 | 57.60 | 3.83 | 7.1% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 63.32 | 67.82 | 4.50 | 7.1% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 73.34 | 78.48 | 5.14 | 7.0% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 83.66 | 89.40 | 5.74 | 6.9% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 94.75 | 100.99 | 6.24 | 6.6% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 112.48 | 119.35 | 6.87 | 6.1% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 140.73 | 147.59 | 6.86 | 4.9% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 173.08 | 178.25 | 5.17 | 3.0% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 207.74 | 210.29 | 2.55 | 1.2% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 241.24 | 240.85 | (0.39) | -0.2% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 317.15 | 309.73 | (7.42) | -2.3% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 489.51 | 465.85 | (23.66) | -4.8% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 689.51 | 646.76 | (42.75) | -6.2% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,317.79 | 1,215.41 | (102.38) | -7.8% |
| Total | 106,052 | 100.0% | 361 | 73.11 | 76.63 | 3.53 | 4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 2.10 | 2.26 | 0.16 | 7.6% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.69 | 8.28 | 0.59 | 7.7% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 12.66 | 13.64 | 0.98 | 7.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 17.57 | 18.92 | 1.35 | 7.7% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 25.23 | 27.17 | 1.94 | 7.7% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 34.73 | 37.40 | 2.67 | 7.7% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 44.48 | 47.90 | 3.42 | 7.7% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 54.73 | 58.89 | 4.16 | 7.6% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 65.68 | 70.50 | 4.82 | 7.3% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 77.46 | 82.77 | 5.31 | 6.9% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 90.31 | 95.77 | 5.46 | 6.0% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 103.70 | 109.02 | 5.32 | 5.1% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 123.80 | 128.67 | 4.87 | 3.9% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 153.09 | 156.82 | 3.73 | 2.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 183.95 | 185.65 | 1.70 | 0.9% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 215.92 | 215.10 | (0.82) | -0.4% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 248.20 | 244.62 | (3.58) | -1.4% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 325.58 | 315.14 | (10.44) | -3.2% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 500.61 | 474.51 | (26.10) | -5.2% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 713.00 | 667.77 | (45.23) | -6.3% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,383.71 | 1,278.29 | (105.42) | -7.6% |
| Total | 106,052 | 100.0% | 347 | 76.69 | 79.92 | 3.23 | 4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 1.62 | 1.75 | 0.13 | 8.0% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 9.33 | 10.10 | 0.77 | 8.3% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 10.95 | 11.86 | 0.91 | 8.3% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 15.77 | 17.07 | 1.30 | 8.2% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 23.48 | 25.41 | 1.93 | 8.2% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 33.26 | 35.95 | 2.69 | 8.1% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 40.66 | 43.99 | 3.33 | 8.2% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 51.97 | 56.20 | 4.23 | 8.1% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 56.99 | 61.32 | 4.33 | 7.6% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 79.40 | 85.19 | 5.79 | 7.3% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 82.24 | 88.26 | 6.02 | 7.3% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 93.77 | 100.48 | 6.71 | 7.2% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 118.18 | 125.30 | 7.12 | 6.0% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 150.59 | 157.43 | 6.84 | 4.5% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 193.38 | 200.22 | 6.84 | 3.5% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 219.98 | 225.39 | 5.41 | 2.5% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 248.03 | 252.20 | 4.17 | 1.7% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 358.85 | 355.62 | (3.23) | -0.9% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 582.60 | 561.42 | (21.18) | -3.6% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 952.82 | 900.25 | (52.57) | -5.5% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,306.01 | 1,223.38 | (82.63) | -6.3% |
| Total | 1,078 | 100.0% | 589 | 146.53 | 149.31 | 2.79 | 1.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 2.58 | 2.76 | 0.18 | 7.0% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 5.70 | 6.11 | 0.41 | 7.2% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 12.98 | 13.90 | 0.92 | 7.1% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 18.08 | 19.36 | 1.28 | 7.1% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 26.62 | 28.52 | 1.90 | 7.1% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 35.56 | 38.03 | 2.47 | 6.9% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 48.23 | 51.55 | 3.32 | 6.9% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 57.59 | 61.62 | 4.03 | 7.0% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 71.27 | 75.97 | 4.70 | 6.6% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 72.53 | 77.12 | 4.59 | 6.3% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 89.51 | 95.06 | 5.55 | 6.2% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 99.94 | 106.02 | 6.08 | 6.1% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 111.97 | 117.69 | 5.72 | 5.1% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 127.91 | 134.20 | 6.29 | 4.9% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 136.39 | 143.64 | 7.25 | 5.3% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 162.43 | 169.48 | 7.05 | 4.3% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 196.29 | 202.02 | 5.73 | 2.9% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 232.76 | 237.08 | 4.32 | 1.9% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 350.15 | 344.96 | (5.19) | -1.5% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 384.65 | 376.27 | (8.38) | -2.2% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 952.63 | 890.89 | (61.74) | -6.5% |
| Total | 1,078 | 100.0% | 552 | 114.24 | 118.45 | 4.21 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 2.10 | 2.26 | 0.16 | 7.6% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 7.48 | 8.06 | 0.58 | 7.8% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 11.96 | 12.88 | 0.92 | 7.7% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 16.91 | 18.21 | 1.30 | 7.7% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 25.05 | 26.96 | 1.91 | 7.6% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 34.41 | 36.99 | 2.58 | 7.5% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 44.45 | 47.77 | 3.32 | 7.5% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 54.78 | 58.91 | 4.13 | 7.5% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 64.13 | 68.65 | 4.52 | 7.0% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 75.96 | 81.15 | 5.19 | 6.8% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 85.87 | 91.65 | 5.78 | 6.7% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 96.85 | 103.25 | 6.40 | 6.6% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 115.08 | 121.51 | 6.43 | 5.6% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 139.30 | 145.86 | 6.56 | 4.7% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 164.96 | 172.00 | 7.04 | 4.3% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 191.33 | 197.56 | 6.23 | 3.3% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 222.16 | 227.11 | 4.95 | 2.2% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 295.80 | 296.35 | 0.55 | 0.2% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 466.38 | 453.19 | (13.19) | -2.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 668.74 | 638.26 | (30.48) | -4.6% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,129.32 | 1,057.13 | (72.19) | -6.4% |
| Total | 1,078 | 100.0% | 571 | 130.40 | 133.90 | 3.50 | 2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 1.88 | 2.03 | 0.15 | 8.0% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 8.36 | 9.05 | 0.69 | 8.3% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 12.26 | 13.28 | 1.02 | 8.3% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 18.85 | 20.41 | 1.56 | 8.3% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 27.19 | 29.44 | 2.25 | 8.3% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 34.23 | 37.07 | 2.84 | 8.3% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 43.89 | 47.53 | 3.64 | 8.3% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 54.05 | 58.52 | 4.47 | 8.3% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 61.95 | 67.01 | 5.06 | 8.2% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 71.18 | 76.84 | 5.66 | 8.0% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 85.59 | 92.18 | 6.59 | 7.7% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 95.76 | 103.15 | 7.39 | 7.7% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 111.18 | 119.23 | 8.05 | 7.2% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 132.72 | 141.22 | 8.50 | 6.4% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 160.16 | 168.61 | 8.45 | 5.3% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 189.39 | 196.62 | 7.23 | 3.8% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 219.16 | 224.40 | 5.24 | 2.4% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 300.08 | 299.22 | (0.86) | -0.3% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 464.20 | 449.47 | (14.73) | -3.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 719.20 | 682.98 | (36.22) | -5.0% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,324.95 | 1,236.82 | (88.13) | -6.7% |
| Total | 3,241 | 100.0% | 730 | 183.39 | 186.04 | 2.66 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 1.76 | 1.88 | 0.12 | 6.8% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 6.00 | 6.43 | 0.43 | 7.2% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 11.58 | 12.41 | 0.83 | 7.2% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 15.97 | 17.11 | 1.14 | 7.1% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 22.39 | 23.99 | 1.60 | 7.1% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 35.11 | 37.40 | 2.29 | 6.5% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 44.78 | 47.91 | 3.13 | 7.0% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 54.32 | 58.20 | 3.88 | 7.1% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 66.85 | 71.34 | 4.49 | 6.7% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 76.95 | 82.29 | 5.34 | 6.9% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 84.37 | 90.19 | 5.82 | 6.9% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 94.76 | 101.03 | 6.27 | 6.6% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 110.48 | 117.88 | 7.40 | 6.7% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 132.08 | 140.76 | 8.68 | 6.6% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 152.41 | 162.01 | 9.60 | 6.3% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 174.39 | 184.79 | 10.40 | 6.0% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 199.94 | 210.41 | 10.47 | 5.2% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 260.07 | 268.94 | 8.87 | 3.4% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 406.74 | 404.30 | (2.44) | -0.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 590.05 | 570.60 | (19.45) | -3.3% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,179.90 | 1,104.16 | (75.74) | -6.4% |
| Total | 3,244 | 100.0% | 804 | 166.35 | 172.45 | 6.11 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 1.82 | 1.96 | 0.14 | 7.7% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.19 | 7.75 | 0.56 | 7.8% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 11.92 | 12.84 | 0.92 | 7.7% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 17.41 | 18.76 | 1.35 | 7.8% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 24.79 | 26.72 | 1.93 | 7.8% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 34.67 | 37.23 | 2.56 | 7.4% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 44.33 | 47.72 | 3.39 | 7.6% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 54.19 | 58.36 | 4.17 | 7.7% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 64.40 | 69.17 | 4.77 | 7.4% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 74.06 | 79.56 | 5.50 | 7.4% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 84.98 | 91.19 | 6.21 | 7.3% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 95.26 | 102.09 | 6.83 | 7.2% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 110.83 | 118.55 | 7.72 | 7.0% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 132.40 | 140.99 | 8.59 | 6.5% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 156.29 | 165.31 | 9.02 | 5.8% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 181.89 | 190.71 | 8.82 | 4.8% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 209.54 | 217.40 | 7.86 | 3.8% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 280.10 | 284.10 | 4.00 | 1.4% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 435.38 | 426.81 | (8.57) | -2.0% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 654.82 | 626.96 | (27.86) | -4.3% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,252.42 | 1,170.49 | (81.93) | -6.5% |
| Total | 3,244 | 100.0% | 767 | 174.89 | 179.27 | 4.38 | 2.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 2.08 | 2.15 | 0.07 | 3.4% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 8.01 | 8.27 | 0.26 | 3.2% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 13.68 | 14.13 | 0.45 | 3.3% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 19.39 | 20.03 | 0.64 | 3.3% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 27.96 | 28.87 | 0.91 | 3.3% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 38.88 | 40.14 | 1.26 | 3.2% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 50.19 | 51.82 | 1.63 | 3.2% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 62.12 | 64.08 | 1.96 | 3.2% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 74.86 | 77.06 | 2.20 | 2.9% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 88.57 | 90.79 | 2.22 | 2.5% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 103.76 | 105.70 | 1.94 | 1.9% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 119.87 | 121.32 | 1.45 | 1.2% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 143.74 | 144.30 | 0.56 | 0.4% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 177.20 | 176.46 | (0.74) | -0.4% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 210.82 | 208.74 | (2.08) | -1.0% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 243.93 | 240.53 | (3.40) | -1.4% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 277.66 | 272.90 | (4.76) | -1.7% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 356.71 | 348.75 | (7.96) | -2.2% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 527.87 | 512.85 | (15.02) | -2.8% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 754.58 | 730.07 | (24.51) | -3.2% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,383.05 | 1,332.50 | (50.55) | -3.7% |
| Total | 886,310 | 100.0% | 500 | 130.10 | 129.97 | (0.12) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 2.11 | 2.16 | 0.05 | 2.4% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.96 | 8.17 | 0.21 | 2.6% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 13.10 | 13.45 | 0.35 | 2.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 18.09 | 18.57 | 0.48 | 2.7% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 25.95 | 26.64 | 0.69 | 2.7% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 36.01 | 36.96 | 0.95 | 2.6% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 46.04 | 47.23 | 1.19 | 2.6% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 56.02 | 57.43 | 1.41 | 2.5% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 66.13 | 67.67 | 1.54 | 2.3% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 76.90 | 78.43 | 1.53 | 2.0% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 88.19 | 89.52 | 1.33 | 1.5% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 100.13 | 101.10 | 0.97 | 1.0% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 118.43 | 118.75 | 0.32 | 0.3% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 143.72 | 143.00 | (0.72) | -0.5% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 169.33 | 167.52 | (1.81) | -1.1% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 195.74 | 192.78 | (2.96) | -1.5% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 221.60 | 217.50 | (4.10) | -1.9% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 284.59 | 277.73 | (6.86) | -2.4% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 420.74 | 407.74 | (13.00) | -3.1% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 597.44 | 576.00 | (21.44) | -3.6% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,143.21 | 1,096.32 | (46.89) | -4.1% |
| Total | 887,476 | 100.0% | 473 | 107.90 | 107.59 | (0.31) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 2.10 | 2.16 | 0.06 | 2.9% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.99 | 8.22 | 0.23 | 2.9% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 13.39 | 13.79 | 0.40 | 3.0% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 18.74 | 19.30 | 0.56 | 3.0% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 26.95 | 27.75 | 0.80 | 3.0% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 37.44 | 38.55 | 1.11 | 3.0% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 48.12 | 49.53 | 1.41 | 2.9% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 59.07 | 60.76 | 1.69 | 2.9% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 70.50 | 72.37 | 1.87 | 2.7% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 82.74 | 84.61 | 1.87 | 2.3% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 95.98 | 97.61 | 1.63 | 1.7% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 110.01 | 111.22 | 1.21 | 1.1% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 131.09 | 131.53 | 0.44 | 0.3% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 160.46 | 159.74 | (0.72) | -0.4% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 190.08 | 188.14 | (1.94) | -1.0% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 219.84 | 216.67 | (3.17) | -1.4% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 249.65 | 245.21 | (4.44) | -1.8% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 320.66 | 313.25 | (7.41) | -2.3% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 474.33 | 460.32 | (14.01) | -3.0% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 676.05 | 653.08 | (22.97) | -3.4% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,263.35 | 1,214.63 | (48.72) | -3.9% |
| Total | 887,486 | 100.0% | 486 | 118.97 | 118.76 | (0.21) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 2.04 | 2.11 | 0.07 | 3.4% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 7.81 | 8.07 | 0.26 | 3.3% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 13.31 | 13.75 | 0.44 | 3.3% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 19.03 | 19.65 | 0.62 | 3.3% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 28.09 | 29.01 | 0.92 | 3.3% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 39.75 | 41.04 | 1.29 | 3.2% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 51.55 | 53.21 | 1.66 | 3.2% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 63.89 | 65.87 | 1.98 | 3.1% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 77.13 | 79.35 | 2.22 | 2.9% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 90.96 | 93.26 | 2.30 | 2.5% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 106.07 | 108.21 | 2.14 | 2.0% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 122.56 | 124.28 | 1.72 | 1.4% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 146.98 | 147.83 | 0.85 | 0.6% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 181.25 | 180.75 | (0.50) | -0.3% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 215.50 | 213.63 | (1.87) | -0.9% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 248.52 | 245.33 | (3.19) | -1.3% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 282.09 | 277.53 | (4.56) | -1.6% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 358.79 | 351.12 | (7.67) | -2.1% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 527.70 | 513.16 | (14.54) | -2.8% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 748.19 | 724.52 | (23.67) | -3.2% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,362.34 | 1,313.19 | (49.15) | -3.6% |
| Total | 342,053 | 100.0% | 561 | 146.23 | 146.01 | (0.22) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 2.05 | 2.10 | 0.05 | 2.4% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.94 | 8.15 | 0.21 | 2.6% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 13.27 | 13.62 | 0.35 | 2.6% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 18.26 | 18.74 | 0.48 | 2.6% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 25.91 | 26.59 | 0.68 | 2.6% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 35.50 | 36.43 | 0.93 | 2.6% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 45.01 | 46.18 | 1.17 | 2.6% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 54.42 | 55.78 | 1.36 | 2.5% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 63.81 | 65.33 | 1.52 | 2.4% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 73.78 | 75.35 | 1.57 | 2.1% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 84.29 | 85.75 | 1.46 | 1.7% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 95.46 | 96.61 | 1.15 | 1.2% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 113.12 | 113.68 | 0.56 | 0.5% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 137.52 | 137.16 | (0.36) | -0.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 162.73 | 161.35 | (1.38) | -0.8% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 189.15 | 186.73 | (2.42) | -1.3% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 214.86 | 211.33 | (3.53) | -1.6% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 277.28 | 271.08 | (6.20) | -2.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 414.78 | 402.63 | (12.15) | -2.9% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 586.22 | 565.91 | (20.31) | -3.5% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,114.11 | 1,069.05 | (45.06) | -4.0% |
| Total | 342,578 | 100.0% | 503 | 114.42 | 114.11 | (0.31) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 2.04 | 2.11 | 0.07 | 3.4% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.88 | 8.11 | 0.23 | 2.9% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 13.29 | 13.69 | 0.40 | 3.0% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 18.64 | 19.20 | 0.56 | 3.0% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 27.00 | 27.80 | 0.80 | 3.0% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 37.63 | 38.74 | 1.11 | 2.9% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 48.29 | 49.69 | 1.40 | 2.9% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 59.16 | 60.83 | 1.67 | 2.8% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 70.47 | 72.35 | 1.88 | 2.7% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 82.38 | 84.31 | 1.93 | 2.3% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 95.19 | 96.98 | 1.79 | 1.9% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 109.02 | 110.45 | 1.43 | 1.3% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 130.06 | 130.76 | 0.70 | 0.5% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 159.40 | 158.97 | (0.43) | -0.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 189.12 | 187.50 | (1.62) | -0.9% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 218.85 | 216.04 | (2.81) | -1.3% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 248.50 | 244.45 | (4.05) | -1.6% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 318.05 | 311.12 | (6.93) | -2.2% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 471.27 | 457.92 | (13.35) | -2.8% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 667.26 | 645.27 | (21.99) | -3.3% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,238.40 | 1,191.29 | (47.11) | -3.8% |
| Total | 342,588 | 100.0% | 531 | 130.29 | 130.03 | (0.27) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 2.11 | 2.18 | 0.07 | 3.3% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 8.02 | 8.28 | 0.26 | 3.2% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 13.81 | 14.26 | 0.45 | 3.3% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 19.49 | 20.13 | 0.64 | 3.3% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 27.93 | 28.84 | 0.91 | 3.3% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 38.57 | 39.83 | 1.26 | 3.3% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 49.62 | 51.24 | 1.62 | 3.3% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 61.27 | 63.22 | 1.95 | 3.2% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 73.60 | 75.79 | 2.19 | 3.0% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 87.10 | 89.27 | 2.17 | 2.5% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 102.25 | 104.04 | 1.79 | 1.8% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 117.98 | 119.19 | 1.21 | 1.0% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 141.27 | 141.56 | 0.29 | 0.2% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 173.93 | 172.87 | (1.06) | -0.6% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 206.92 | 204.49 | (2.43) | -1.2% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 240.31 | 236.48 | (3.83) | -1.6% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 274.41 | 269.17 | (5.24) | -1.9% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 356.34 | 347.72 | (8.62) | -2.4% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 530.11 | 514.37 | (15.74) | -3.0% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 758.80 | 733.63 | (25.17) | -3.3% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,394.30 | 1,342.97 | (51.33) | -3.7% |
| Total | 532,090 | 100.0% | 457 | 118.91 | 118.84 | (0.07) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 2.16 | 2.22 | 0.06 | 2.8% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 8.07 | 8.29 | 0.22 | 2.7% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 13.08 | 13.43 | 0.35 | 2.7% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 18.05 | 18.53 | 0.48 | 2.7% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 25.96 | 26.65 | 0.69 | 2.7% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 36.18 | 37.14 | 0.96 | 2.7% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 46.46 | 47.67 | 1.21 | 2.6% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 56.80 | 58.22 | 1.42 | 2.5% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 67.44 | 68.99 | 1.55 | 2.3% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 78.86 | 80.37 | 1.51 | 1.9% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 90.93 | 92.16 | 1.23 | 1.4% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 103.74 | 104.55 | 0.81 | 0.8% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 122.97 | 123.05 | 0.08 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 149.71 | 148.60 | (1.11) | -0.7% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 176.41 | 174.03 | (2.38) | -1.3% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 203.20 | 199.51 | (3.69) | -1.8% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 229.41 | 224.46 | (4.95) | -2.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 293.28 | 285.32 | (7.96) | -2.7% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 426.68 | 412.60 | (14.08) | -3.3% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 605.45 | 583.06 | (22.39) | -3.7% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,156.47 | 1,108.67 | (47.80) | -4.1% |
| Total | 532,714 | 100.0% | 451 | 103.05 | 102.73 | (0.32) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 2.14 | 2.20 | 0.06 | 2.8% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 8.05 | 8.29 | 0.24 | 3.0% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 13.44 | 13.84 | 0.40 | 3.0% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 18.77 | 19.33 | 0.56 | 3.0% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 26.95 | 27.75 | 0.80 | 3.0% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 37.38 | 38.48 | 1.10 | 2.9% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 48.04 | 49.45 | 1.41 | 2.9% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 59.03 | 60.72 | 1.69 | 2.9% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 70.52 | 72.39 | 1.87 | 2.7% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 82.99 | 84.82 | 1.83 | 2.2% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 96.59 | 98.10 | 1.51 | 1.6% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 110.86 | 111.87 | 1.01 | 0.9% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 132.13 | 132.31 | 0.18 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 161.82 | 160.74 | (1.08) | -0.7% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 191.67 | 189.26 | (2.41) | -1.3% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 221.76 | 218.00 | (3.76) | -1.7% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 251.92 | 246.83 | (5.09) | -2.0% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 324.82 | 316.53 | (8.29) | -2.6% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 478.41 | 463.50 | (14.91) | -3.1% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 682.16 | 658.38 | (23.78) | -3.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,275.62 | 1,226.05 | (49.57) | -3.9% |
| Total | 532,714 | 100.0% | 454 | 110.96 | 110.76 | (0.20) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 2.13 | 2.20 | 0.07 | 3.3% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 9.58 | 9.89 | 0.31 | 3.2% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 14.61 | 15.09 | 0.48 | 3.3% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 20.54 | 21.21 | 0.67 | 3.3% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 28.18 | 29.09 | 0.91 | 3.2% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 38.36 | 39.61 | 1.25 | 3.3% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 49.58 | 51.17 | 1.59 | 3.2% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 59.73 | 61.59 | 1.86 | 3.1% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 71.25 | 73.41 | 2.16 | 3.0% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 83.94 | 86.37 | 2.43 | 2.9% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 96.02 | 98.74 | 2.72 | 2.8% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 111.02 | 113.79 | 2.77 | 2.5% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 133.54 | 136.18 | 2.64 | 2.0% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 162.04 | 164.27 | 2.23 | 1.4% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 194.51 | 195.98 | 1.47 | 0.8% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 221.67 | 222.37 | 0.70 | 0.3% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 253.98 | 253.62 | (0.36) | -0.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 329.17 | 326.13 | (3.04) | -0.9% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 484.71 | 475.35 | (9.36) | -1.9% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 728.47 | 709.04 | (19.43) | -2.7% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,334.27 | 1,289.56 | (44.71) | -3.4% |
| Total | 10,121 | 100.0% | 660 | 170.50 | 170.75 | 0.25 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 1.85 | 1.90 | 0.05 | 2.7% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 6.42 | 6.59 | 0.17 | 2.6% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.79 | 12.10 | 0.31 | 2.6% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 17.25 | 17.68 | 0.43 | 2.5% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 24.69 | 25.32 | 0.63 | 2.6% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 36.53 | 37.38 | 0.85 | 2.3% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 47.04 | 48.18 | 1.14 | 2.4% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 58.26 | 59.59 | 1.33 | 2.3% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 68.22 | 69.74 | 1.52 | 2.2% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 78.24 | 79.96 | 1.72 | 2.2% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 88.60 | 90.47 | 1.87 | 2.1% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 98.43 | 100.27 | 1.84 | 1.9% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 112.55 | 114.45 | 1.90 | 1.7% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 134.94 | 136.67 | 1.73 | 1.3% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 156.55 | 157.94 | 1.39 | 0.9% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 183.49 | 184.40 | 0.91 | 0.5% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 206.63 | 207.29 | 0.66 | 0.3% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 267.89 | 267.22 | (0.67) | -0.3% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 405.76 | 399.51 | (6.25) | -1.5% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 571.73 | 557.60 | (14.13) | -2.5% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,051.61 | 1,014.35 | (37.26) | -3.5% |
| Total | 10,138 | 100.0% | 638 | 141.83 | 142.32 | 0.49 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 1.99 | 2.05 | 0.06 | 3.0% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 8.00 | 8.24 | 0.24 | 3.0% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 13.20 | 13.59 | 0.39 | 3.0% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 18.90 | 19.45 | 0.55 | 2.9% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 26.44 | 27.21 | 0.77 | 2.9% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 37.45 | 38.50 | 1.05 | 2.8% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 48.31 | 49.68 | 1.37 | 2.8% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 59.00 | 60.59 | 1.59 | 2.7% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 69.74 | 71.58 | 1.84 | 2.6% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 81.09 | 83.17 | 2.08 | 2.6% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 92.31 | 94.61 | 2.30 | 2.5% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 104.73 | 107.04 | 2.31 | 2.2% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 123.05 | 125.32 | 2.27 | 1.8% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 148.49 | 150.48 | 1.99 | 1.3% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 175.54 | 176.97 | 1.43 | 0.8% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 202.61 | 203.42 | 0.81 | 0.4% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 230.31 | 230.46 | 0.15 | 0.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 298.57 | 296.71 | (1.86) | -0.6% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 445.23 | 437.43 | (7.80) | -1.8% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 650.21 | 633.43 | (16.78) | -2.6% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,192.94 | 1,151.95 | (40.99) | -3.4% |
| Total | 10,138 | 100.0% | 649 | 156.14 | 156.51 | 0.37 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 1.65 | 1.71 | 0.06 | 3.6% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 9.86 | 10.18 | 0.32 | 3.2% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 11.27 | 11.64 | 0.37 | 3.3% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 17.65 | 18.22 | 0.57 | 3.2% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 24.00 | 24.78 | 0.78 | 3.3% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 37.72 | 38.93 | 1.21 | 3.2% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 45.64 | 47.09 | 1.45 | 3.2% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 55.70 | 57.43 | 1.73 | 3.1% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 68.24 | 70.28 | 2.04 | 3.0% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 88.74 | 91.16 | 2.42 | 2.7% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 94.64 | 97.06 | 2.42 | 2.6% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 112.56 | 115.25 | 2.69 | 2.4% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 138.10 | 140.71 | 2.61 | 1.9% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 169.77 | 172.16 | 2.39 | 1.4% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 208.60 | 210.67 | 2.07 | 1.0% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 246.43 | 247.16 | 0.73 | 0.3% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 276.37 | 276.31 | (0.06) | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 368.68 | 365.72 | (2.96) | -0.8% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 564.02 | 553.48 | (10.54) | -1.9% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 818.91 | 797.11 | (21.80) | -2.7% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,009.54 | 979.20 | (30.34) | -3.0% |
| Total | 2,046 | 100.0% | 560 | 143.03 | 143.73 | 0.70 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 1.83 | 1.88 | 0.05 | 2.7% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 6.40 | 6.57 | 0.17 | 2.7% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 14.34 | 14.72 | 0.38 | 2.6% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 19.00 | 19.52 | 0.52 | 2.7% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 29.43 | 30.17 | 0.74 | 2.5% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 37.51 | 38.46 | 0.95 | 2.5% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 49.81 | 51.07 | 1.26 | 2.5% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 62.39 | 63.76 | 1.37 | 2.2% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 70.89 | 72.41 | 1.52 | 2.1% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 75.87 | 77.32 | 1.45 | 1.9% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 93.11 | 94.71 | 1.60 | 1.7% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 98.27 | 100.19 | 1.92 | 2.0% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 110.54 | 112.09 | 1.55 | 1.4% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 130.22 | 131.77 | 1.55 | 1.2% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 143.73 | 145.21 | 1.48 | 1.0% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 161.39 | 162.67 | 1.28 | 0.8% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 192.09 | 192.25 | 0.16 | 0.1% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 234.17 | 233.68 | (0.49) | -0.2% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 350.96 | 345.68 | (5.28) | -1.5% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 425.57 | 414.92 | (10.65) | -2.5% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,352.48 | 1,298.41 | (54.07) | -4.0% |
| Total | 2,046 | 100.0% | 493 | 108.52 | 109.19 | 0.67 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 1.74 | 1.79 | 0.05 | 2.9% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.12 | 8.36 | 0.24 | 3.0% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 12.81 | 13.18 | 0.37 | 2.9% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 18.32 | 18.87 | 0.55 | 3.0% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 26.71 | 27.48 | 0.77 | 2.9% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 37.61 | 38.69 | 1.08 | 2.9% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 47.72 | 49.07 | 1.35 | 2.8% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 59.05 | 60.60 | 1.55 | 2.6% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 69.57 | 71.35 | 1.78 | 2.6% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 82.30 | 84.24 | 1.94 | 2.4% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 93.88 | 95.89 | 2.01 | 2.1% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 105.41 | 107.72 | 2.31 | 2.2% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 124.34 | 126.42 | 2.08 | 1.7% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 150.04 | 152.01 | 1.97 | 1.3% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 176.21 | 177.99 | 1.78 | 1.0% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 204.02 | 205.03 | 1.01 | 0.5% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 234.23 | 234.28 | 0.05 | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 301.46 | 299.73 | (1.73) | -0.6% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 457.49 | 449.58 | (7.91) | -1.7% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 622.24 | 606.01 | (16.23) | -2.6% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,181.01 | 1,138.81 | (42.20) | -3.6% |
| Total | 2,046 | 100.0% | 526 | 125.79 | 126.48 | 0.68 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 2.05 | 2.12 | 0.07 | 3.4% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 7.77 | 8.02 | 0.25 | 3.2% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 13.27 | 13.71 | 0.44 | 3.3% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 19.03 | 19.66 | 0.63 | 3.3% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 27.94 | 28.85 | 0.91 | 3.3% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 39.89 | 41.18 | 1.29 | 3.2% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 51.84 | 53.49 | 1.65 | 3.2% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 64.26 | 66.23 | 1.97 | 3.1% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 77.51 | 79.68 | 2.17 | 2.8% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 91.31 | 93.52 | 2.21 | 2.4% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 106.57 | 108.60 | 2.03 | 1.9% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 123.19 | 124.79 | 1.60 | 1.3% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 148.33 | 149.01 | 0.68 | 0.5% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 183.33 | 182.62 | (0.71) | -0.4% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 218.63 | 216.49 | (2.14) | -1.0% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 253.27 | 249.73 | (3.54) | -1.4% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 287.93 | 282.97 | (4.96) | -1.7% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 366.47 | 358.28 | (8.19) | -2.2% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 542.68 | 527.24 | (15.44) | -2.8% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 763.39 | 738.84 | (24.55) | -3.2% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,370.11 | 1,320.41 | (49.70) | -3.6% |
| Total | 274,910 | 100.0% | 581 | 152.10 | 151.64 | (0.47) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 2.04 | 2.10 | 0.06 | 2.9% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.96 | 8.17 | 0.21 | 2.6% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 13.27 | 13.62 | 0.35 | 2.6% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 18.23 | 18.71 | 0.48 | 2.6% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 25.83 | 26.50 | 0.67 | 2.6% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 35.34 | 36.26 | 0.92 | 2.6% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 44.86 | 45.99 | 1.13 | 2.5% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 54.26 | 55.57 | 1.31 | 2.4% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 63.65 | 65.09 | 1.44 | 2.3% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 73.73 | 75.17 | 1.44 | 2.0% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 84.35 | 85.60 | 1.25 | 1.5% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 95.66 | 96.55 | 0.89 | 0.9% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 113.29 | 113.46 | 0.17 | 0.2% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 137.38 | 136.48 | (0.90) | -0.7% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 161.96 | 159.94 | (2.02) | -1.2% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 187.37 | 184.18 | (3.19) | -1.7% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 212.36 | 208.01 | (4.35) | -2.0% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 271.83 | 264.73 | (7.10) | -2.6% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 406.17 | 392.82 | (13.35) | -3.3% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 581.75 | 560.25 | (21.50) | -3.7% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,125.49 | 1,078.67 | (46.82) | -4.2% |
| Total | 275,393 | 100.0% | 507 | 116.49 | 115.77 | (0.72) | -0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 2.05 | 2.11 | 0.06 | 2.9% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.86 | 8.10 | 0.24 | 3.1% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 13.27 | 13.66 | 0.39 | 2.9% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 18.63 | 19.18 | 0.55 | 3.0% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 26.88 | 27.68 | 0.80 | 3.0% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 37.62 | 38.72 | 1.10 | 2.9% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 48.35 | 49.74 | 1.39 | 2.9% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 59.27 | 60.90 | 1.63 | 2.8% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 70.59 | 72.39 | 1.80 | 2.5% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 82.52 | 84.35 | 1.83 | 2.2% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 95.47 | 97.11 | 1.64 | 1.7% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 109.43 | 110.67 | 1.24 | 1.1% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 130.82 | 131.24 | 0.42 | 0.3% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 160.36 | 159.57 | (0.79) | -0.5% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 190.31 | 188.23 | (2.08) | -1.1% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 220.34 | 216.97 | (3.37) | -1.5% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 250.17 | 245.51 | (4.66) | -1.9% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 319.18 | 311.53 | (7.65) | -2.4% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 474.46 | 460.06 | (14.40) | -3.0% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 672.64 | 649.61 | (23.03) | -3.4% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,248.00 | 1,199.73 | (48.27) | -3.9% |
| Total | 275,402 | 100.0% | 544 | 134.25 | 133.66 | (0.59) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 2.12 | 2.19 | 0.07 | 3.3% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 8.01 | 8.27 | 0.26 | 3.2% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 13.76 | 14.21 | 0.45 | 3.3% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 19.48 | 20.12 | 0.64 | 3.3% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 28.01 | 28.92 | 0.91 | 3.2% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 38.88 | 40.13 | 1.25 | 3.2% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 50.05 | 51.64 | 1.59 | 3.2% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 61.70 | 63.57 | 1.87 | 3.0% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 73.73 | 75.76 | 2.03 | 2.8% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 87.12 | 89.08 | 1.96 | 2.2% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 102.27 | 103.83 | 1.56 | 1.5% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 118.16 | 119.14 | 0.98 | 0.8% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.78 | 141.84 | 0.06 | 0.0% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 174.89 | 173.61 | (1.28) | -0.7% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 208.31 | 205.66 | (2.65) | -1.3% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 241.93 | 237.91 | (4.02) | -1.7% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 276.28 | 270.85 | (5.43) | -2.0% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 358.58 | 349.78 | (8.80) | -2.5% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 533.64 | 517.64 | (16.00) | -3.0% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 764.07 | 738.56 | (25.51) | -3.3% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,400.42 | 1,348.65 | (51.77) | -3.7% |
| Total | 426,092 | 100.0% | 488 | 127.79 | 127.31 | (0.48) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 2.15 | 2.20 | 0.05 | 2.3% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 8.04 | 8.26 | 0.22 | 2.7% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 13.06 | 13.41 | 0.35 | 2.7% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 17.98 | 18.46 | 0.48 | 2.7% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 25.72 | 26.40 | 0.68 | 2.6% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 35.85 | 36.78 | 0.93 | 2.6% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 46.16 | 47.32 | 1.16 | 2.5% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 56.48 | 57.81 | 1.33 | 2.4% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 67.32 | 68.72 | 1.40 | 2.1% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 78.97 | 80.22 | 1.25 | 1.6% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 91.29 | 92.15 | 0.86 | 0.9% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 104.26 | 104.61 | 0.35 | 0.3% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 123.53 | 123.04 | (0.49) | -0.4% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 149.96 | 148.27 | (1.69) | -1.1% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 176.23 | 173.33 | (2.90) | -1.6% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 202.64 | 198.52 | (4.12) | -2.0% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 228.59 | 223.26 | (5.33) | -2.3% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 292.24 | 283.96 | (8.28) | -2.8% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 423.74 | 409.36 | (14.38) | -3.4% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 602.34 | 579.66 | (22.68) | -3.8% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,149.85 | 1,101.72 | (48.13) | -4.2% |
| Total | 426,662 | 100.0% | 474 | 109.62 | 108.80 | (0.82) | -0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 2.13 | 2.20 | 0.07 | 3.3% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 8.03 | 8.26 | 0.23 | 2.9% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 13.41 | 13.81 | 0.40 | 3.0% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 18.73 | 19.29 | 0.56 | 3.0% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 26.87 | 27.66 | 0.79 | 2.9% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 37.36 | 38.46 | 1.10 | 2.9% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 48.11 | 49.48 | 1.37 | 2.8% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 59.09 | 60.69 | 1.60 | 2.7% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 70.53 | 72.24 | 1.71 | 2.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 83.05 | 84.65 | 1.60 | 1.9% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 96.78 | 97.99 | 1.21 | 1.3% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 111.21 | 111.88 | 0.67 | 0.6% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 132.66 | 132.45 | (0.21) | -0.2% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 162.43 | 160.94 | (1.49) | -0.9% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 192.27 | 189.50 | (2.77) | -1.4% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 222.29 | 218.22 | (4.07) | -1.8% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 252.44 | 247.07 | (5.37) | -2.1% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 325.42 | 316.88 | (8.54) | -2.6% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 478.70 | 463.50 | (15.20) | -3.2% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 683.25 | 659.15 | (24.10) | -3.5% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,275.32 | 1,225.37 | (49.95) | -3.9% |
| Total | 426,662 | 100.0% | 481 | 118.68 | 118.03 | (0.65) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 1.62 | 1.68 | 0.06 | 3.7% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 9.73 | 10.04 | 0.31 | 3.2% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 10.69 | 11.03 | 0.34 | 3.2% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 17.98 | 18.56 | 0.58 | 3.2% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 23.13 | 23.88 | 0.75 | 3.2% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 39.39 | 40.67 | 1.28 | 3.2% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 47.29 | 48.77 | 1.48 | 3.1% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 55.24 | 56.92 | 1.68 | 3.0% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 76.41 | 78.65 | 2.24 | 2.9% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 92.60 | 94.97 | 2.37 | 2.6% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 102.95 | 105.16 | 2.21 | 2.1% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 132.81 | 135.14 | 2.33 | 1.8% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 153.98 | 156.00 | 2.02 | 1.3% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 187.44 | 189.00 | 1.56 | 0.8% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 220.22 | 221.03 | 0.81 | 0.4% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 277.70 | 276.05 | (1.65) | -0.6% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 304.00 | 301.83 | (2.17) | -0.7% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 392.77 | 387.04 | (5.73) | -1.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 569.21 | 556.36 | (12.85) | -2.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 764.68 | 743.86 | (20.82) | -2.7% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 902.62 | 875.40 | (27.22) | -3.0% |
| Total | 968 | 100.0% | 527 | 136.02 | 136.19 | 0.17 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 1.56 | 1.61 | 0.05 | 3.2% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 6.57 | 6.75 | 0.18 | 2.7% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 14.79 | 15.16 | 0.37 | 2.5% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 18.80 | 19.31 | 0.51 | 2.7% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 29.99 | 30.72 | 0.73 | 2.4% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 37.01 | 37.91 | 0.90 | 2.4% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 48.07 | 49.22 | 1.15 | 2.4% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 63.10 | 64.22 | 1.12 | 1.8% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 64.90 | 65.93 | 1.03 | 1.6% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 74.51 | 75.50 | 0.99 | 1.3% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 90.59 | 91.30 | 0.71 | 0.8% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 85.28 | 86.23 | 0.95 | 1.1% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 101.72 | 102.31 | 0.59 | 0.6% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 124.57 | 124.63 | 0.06 | 0.0% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 143.85 | 143.21 | (0.64) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 149.47 | 148.32 | (1.15) | -0.8% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 180.74 | 178.42 | (2.32) | -1.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 228.79 | 224.31 | (4.48) | -2.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 362.95 | 352.37 | (10.58) | -2.9% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 458.44 | 443.37 | (15.07) | -3.3% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,583.28 | 1,515.99 | (67.29) | -4.3% |
| Total | 968 | 100.0% | 427 | 97.49 | 97.01 | (0.47) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 1.59 | 1.64 | 0.05 | 3.1% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.15 | 8.40 | 0.25 | 3.1% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 12.74 | 13.10 | 0.36 | 2.8% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 18.39 | 18.93 | 0.54 | 2.9% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 26.56 | 27.30 | 0.74 | 2.8% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 38.20 | 39.29 | 1.09 | 2.9% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 47.68 | 49.00 | 1.32 | 2.8% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 59.17 | 60.57 | 1.40 | 2.4% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 70.66 | 72.29 | 1.63 | 2.3% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 83.56 | 85.24 | 1.68 | 2.0% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 96.77 | 98.23 | 1.46 | 1.5% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 109.04 | 110.69 | 1.65 | 1.5% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 127.85 | 129.16 | 1.31 | 1.0% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 156.00 | 156.82 | 0.82 | 0.5% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 182.04 | 182.12 | 0.08 | 0.0% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 213.59 | 212.19 | (1.40) | -0.7% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 242.37 | 240.13 | (2.24) | -0.9% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 310.88 | 305.78 | (5.10) | -1.6% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 466.08 | 454.36 | (11.72) | -2.5% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 611.56 | 593.62 | (17.94) | -2.9% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,242.95 | 1,195.70 | (47.25) | -3.8% |
| Total | 968 | 100.0% | 477 | 116.76 | 116.61 | (0.15) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 2.15 | 2.22 | 0.07 | 3.3% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 9.70 | 10.02 | 0.32 | 3.3% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 14.91 | 15.39 | 0.48 | 3.2% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 20.58 | 21.25 | 0.67 | 3.3% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 27.73 | 28.62 | 0.89 | 3.2% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 38.79 | 40.05 | 1.26 | 3.2% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 50.23 | 51.83 | 1.60 | 3.2% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 60.19 | 62.02 | 1.83 | 3.0% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 72.61 | 74.78 | 2.17 | 3.0% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 86.22 | 88.65 | 2.43 | 2.8% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 97.49 | 100.16 | 2.67 | 2.7% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 113.51 | 116.14 | 2.63 | 2.3% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 139.13 | 141.43 | 2.30 | 1.7% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 171.14 | 172.70 | 1.56 | 0.9% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 207.03 | 207.34 | 0.31 | 0.1% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 235.81 | 235.00 | (0.81) | -0.3% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 274.74 | 272.37 | (2.37) | -0.9% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 356.80 | 351.09 | (5.71) | -1.6% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 519.45 | 507.06 | (12.39) | -2.4% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 770.16 | 747.40 | (22.76) | -3.0% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,399.23 | 1,350.54 | (48.69) | -3.5% |
| Total | 6,880 | 100.0% | 628 | 163.17 | 162.94 | (0.23) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 1.84 | 1.89 | 0.05 | 2.7% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 6.42 | 6.59 | 0.17 | 2.6% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 11.65 | 11.95 | 0.30 | 2.6% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 17.30 | 17.71 | 0.41 | 2.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 24.94 | 25.57 | 0.63 | 2.5% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 36.24 | 37.07 | 0.83 | 2.3% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 46.76 | 47.86 | 1.10 | 2.4% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 58.28 | 59.52 | 1.24 | 2.1% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 67.22 | 68.63 | 1.41 | 2.1% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 76.94 | 78.50 | 1.56 | 2.0% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 87.99 | 89.67 | 1.68 | 1.9% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 97.61 | 99.22 | 1.61 | 1.6% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 110.47 | 111.93 | 1.46 | 1.3% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 132.38 | 133.28 | 0.90 | 0.7% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 153.92 | 154.02 | 0.10 | 0.1% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 182.76 | 181.64 | (1.12) | -0.6% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 203.98 | 201.87 | (2.11) | -1.0% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 266.91 | 261.90 | (5.01) | -1.9% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 407.22 | 395.69 | (11.53) | -2.8% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 572.76 | 553.51 | (19.25) | -3.4% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,016.57 | 976.75 | (39.82) | -3.9% |
| Total | 6,894 | 100.0% | 560 | 127.42 | 126.90 | (0.52) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 2.00 | 2.06 | 0.06 | 3.0% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 8.06 | 8.30 | 0.24 | 3.0% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 13.27 | 13.67 | 0.40 | 3.0% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 18.95 | 19.49 | 0.54 | 2.8% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 26.34 | 27.10 | 0.76 | 2.9% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 37.52 | 38.57 | 1.05 | 2.8% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 48.50 | 49.85 | 1.35 | 2.8% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 59.24 | 60.77 | 1.53 | 2.6% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 69.92 | 71.71 | 1.79 | 2.6% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 81.59 | 83.58 | 1.99 | 2.4% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 92.74 | 94.91 | 2.17 | 2.3% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 105.57 | 107.69 | 2.12 | 2.0% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 124.81 | 126.68 | 1.87 | 1.5% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 151.78 | 153.01 | 1.23 | 0.8% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 180.48 | 180.68 | 0.20 | 0.1% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 209.35 | 208.39 | (0.96) | -0.5% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 239.38 | 237.14 | (2.24) | -0.9% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 311.91 | 306.55 | (5.36) | -1.7% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 463.52 | 451.56 | (11.96) | -2.6% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 671.46 | 650.45 | (21.01) | -3.1% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,207.90 | 1,163.65 | (44.25) | -3.7% |
| Total | 6,894 | 100.0% | 593 | 145.26 | 144.88 | (0.37) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 1.88 | 1.94 | 0.06 | 3.2% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 8.35 | 8.62 | 0.27 | 3.2% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 13.57 | 14.01 | 0.44 | 3.2% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 18.99 | 19.61 | 0.62 | 3.3% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 28.50 | 29.42 | 0.92 | 3.2% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 39.47 | 40.76 | 1.29 | 3.3% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 50.94 | 52.60 | 1.66 | 3.3% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 62.99 | 65.03 | 2.04 | 3.2% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 76.04 | 78.41 | 2.37 | 3.1% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 89.73 | 92.30 | 2.57 | 2.9% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 103.89 | 106.49 | 2.60 | 2.5% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 119.10 | 121.50 | 2.40 | 2.0% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 138.45 | 140.40 | 1.95 | 1.4% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 166.15 | 167.17 | 1.02 | 0.6% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 192.96 | 192.98 | 0.02 | 0.0% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 219.16 | 218.14 | (1.02) | -0.5% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 248.38 | 246.19 | (2.19) | -0.9% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 324.15 | 318.86 | (5.29) | -1.6% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 481.89 | 470.11 | (11.78) | -2.4% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 693.70 | 673.21 | (20.49) | -3.0% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,329.81 | 1,283.01 | (46.80) | -3.5% |
| Total | 67,143 | 100.0% | 476 | 122.20 | 123.00 | 0.80 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 2.14 | 2.20 | 0.06 | 2.8% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 7.72 | 7.93 | 0.21 | 2.7% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 13.32 | 13.67 | 0.35 | 2.6% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 18.40 | 18.90 | 0.50 | 2.7% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 26.12 | 26.83 | 0.71 | 2.7% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 35.83 | 36.79 | 0.96 | 2.7% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 45.34 | 46.57 | 1.23 | 2.7% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 54.80 | 56.29 | 1.49 | 2.7% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 64.25 | 66.01 | 1.76 | 2.7% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 73.95 | 75.99 | 2.04 | 2.8% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 84.04 | 86.37 | 2.33 | 2.8% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 94.38 | 96.98 | 2.60 | 2.8% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 112.03 | 115.04 | 3.01 | 2.7% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 138.59 | 142.03 | 3.44 | 2.5% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 168.24 | 171.48 | 3.24 | 1.9% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 200.17 | 202.47 | 2.30 | 1.1% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 229.32 | 230.48 | 1.16 | 0.5% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 301.84 | 299.72 | (2.12) | -0.7% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 441.15 | 432.63 | (8.52) | -1.9% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 602.21 | 586.19 | (16.02) | -2.7% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,066.59 | 1,028.85 | (37.74) | -3.5% |
| Total | 67,185 | 100.0% | 486 | 105.94 | 107.29 | 1.35 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 2.01 | 2.07 | 0.06 | 3.0% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.03 | 8.27 | 0.24 | 3.0% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 13.44 | 13.84 | 0.40 | 3.0% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 18.70 | 19.25 | 0.55 | 2.9% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 27.31 | 28.13 | 0.82 | 3.0% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 37.65 | 38.78 | 1.13 | 3.0% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 48.14 | 49.59 | 1.45 | 3.0% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 58.90 | 60.66 | 1.76 | 3.0% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 70.14 | 72.21 | 2.07 | 3.0% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 81.85 | 84.15 | 2.30 | 2.8% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 93.97 | 96.43 | 2.46 | 2.6% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 106.74 | 109.24 | 2.50 | 2.3% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 125.24 | 127.72 | 2.48 | 2.0% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 152.38 | 154.61 | 2.23 | 1.5% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 180.60 | 182.23 | 1.63 | 0.9% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 209.67 | 210.30 | 0.63 | 0.3% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 238.86 | 238.34 | (0.52) | -0.2% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 313.00 | 309.30 | (3.70) | -1.2% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 461.54 | 451.39 | (10.15) | -2.2% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 647.97 | 629.71 | (18.26) | -2.8% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,198.29 | 1,156.02 | (42.27) | -3.5% |
| Total | 67,186 | 100.0% | 481 | 114.06 | 115.14 | 1.08 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 1.98 | 2.04 | 0.06 | 3.0% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 8.12 | 8.39 | 0.27 | 3.3% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 14.07 | 14.53 | 0.46 | 3.3% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 19.53 | 20.16 | 0.63 | 3.2% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 27.70 | 28.61 | 0.91 | 3.3% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 37.88 | 39.13 | 1.25 | 3.3% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 48.66 | 50.33 | 1.67 | 3.4% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 60.18 | 62.33 | 2.15 | 3.6% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 73.18 | 75.86 | 2.68 | 3.7% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 87.05 | 89.98 | 2.93 | 3.4% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 102.14 | 104.92 | 2.78 | 2.7% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 117.05 | 119.45 | 2.40 | 2.1% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 137.99 | 139.72 | 1.73 | 1.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 166.04 | 166.74 | 0.70 | 0.4% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 193.04 | 192.70 | (0.34) | -0.2% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 219.92 | 218.51 | (1.41) | -0.6% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 248.38 | 245.82 | (2.56) | -1.0% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 320.55 | 315.03 | (5.52) | -1.7% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 483.15 | 470.97 | (12.18) | -2.5% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 688.77 | 668.10 | (20.67) | -3.0% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,340.34 | 1,292.83 | (47.51) | -3.5% |
| Total | 105,998 | 100.0% | 334 | 83.21 | 84.75 | 1.54 | 1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 2.53 | 2.60 | 0.07 | 2.8% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.43 | 8.66 | 0.23 | 2.7% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 13.20 | 13.56 | 0.36 | 2.7% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 18.32 | 18.81 | 0.49 | 2.7% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 26.65 | 27.37 | 0.72 | 2.7% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 36.93 | 37.94 | 1.01 | 2.7% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 47.15 | 48.47 | 1.32 | 2.8% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 57.60 | 59.26 | 1.66 | 2.9% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 67.82 | 69.83 | 2.01 | 3.0% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 78.48 | 80.89 | 2.41 | 3.1% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 89.40 | 92.22 | 2.82 | 3.2% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 100.99 | 104.22 | 3.23 | 3.2% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 119.35 | 123.13 | 3.78 | 3.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 147.59 | 151.29 | 3.70 | 2.5% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 178.25 | 181.08 | 2.83 | 1.6% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 210.29 | 211.87 | 1.58 | 0.8% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 240.85 | 241.11 | 0.26 | 0.1% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 309.73 | 306.88 | (2.85) | -0.9% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 465.85 | 455.80 | (10.05) | -2.2% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 646.76 | 628.27 | (18.49) | -2.9% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,215.41 | 1,170.55 | (44.86) | -3.7% |
| Total | 106,052 | 100.0% | 361 | 76.63 | 78.32 | 1.68 | 2.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 2.26 | 2.32 | 0.06 | 2.7% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 8.28 | 8.52 | 0.24 | 2.9% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 13.64 | 14.05 | 0.41 | 3.0% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 18.92 | 19.49 | 0.57 | 3.0% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 27.17 | 27.99 | 0.82 | 3.0% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 37.40 | 38.54 | 1.14 | 3.0% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 47.90 | 49.40 | 1.50 | 3.1% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 58.89 | 60.80 | 1.91 | 3.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 70.50 | 72.85 | 2.35 | 3.3% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 82.77 | 85.43 | 2.66 | 3.2% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 95.77 | 98.57 | 2.80 | 2.9% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 109.02 | 111.83 | 2.81 | 2.6% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 128.67 | 131.42 | 2.75 | 2.1% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 156.82 | 159.02 | 2.20 | 1.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 185.65 | 186.89 | 1.24 | 0.7% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 215.10 | 215.19 | 0.09 | 0.0% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 244.62 | 243.47 | (1.15) | -0.5% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 315.14 | 310.95 | (4.19) | -1.3% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 474.51 | 463.40 | (11.11) | -2.3% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 667.77 | 648.19 | (19.58) | -2.9% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,278.29 | 1,232.09 | (46.20) | -3.6% |
| Total | 106,052 | 100.0% | 347 | 79.92 | 81.53 | 1.61 | 2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 1.75 | 1.81 | 0.06 | 3.4% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 10.10 | 10.43 | 0.33 | 3.3% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 11.86 | 12.25 | 0.39 | 3.3% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 17.07 | 17.63 | 0.56 | 3.3% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 25.41 | 26.23 | 0.82 | 3.2% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 35.95 | 37.10 | 1.15 | 3.2% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 43.99 | 45.41 | 1.42 | 3.2% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 56.20 | 58.01 | 1.81 | 3.2% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 61.32 | 63.18 | 1.86 | 3.0% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 85.19 | 87.67 | 2.48 | 2.9% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 88.26 | 90.84 | 2.58 | 2.9% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 100.48 | 103.37 | 2.89 | 2.9% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 125.30 | 128.38 | 3.08 | 2.5% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 157.43 | 160.40 | 2.97 | 1.9% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 200.22 | 203.20 | 2.98 | 1.5% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 225.39 | 227.73 | 2.34 | 1.0% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 252.20 | 253.98 | 1.78 | 0.7% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 355.62 | 354.16 | (1.46) | -0.4% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 561.42 | 552.03 | (9.39) | -1.7% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 900.25 | 876.97 | (23.28) | -2.6% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,223.38 | 1,186.81 | (36.57) | -3.0% |
| Total | 1,078 | 100.0% | 589 | 149.31 | 150.49 | 1.18 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 2.76 | 2.83 | 0.07 | 2.5% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 6.11 | 6.27 | 0.16 | 2.6% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 13.90 | 14.28 | 0.38 | 2.7% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 19.36 | 19.89 | 0.53 | 2.7% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 28.52 | 29.29 | 0.77 | 2.7% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 38.03 | 39.03 | 1.00 | 2.6% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 51.55 | 52.90 | 1.35 | 2.6% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 61.62 | 63.27 | 1.65 | 2.7% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 75.97 | 77.91 | 1.94 | 2.6% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 77.12 | 78.99 | 1.87 | 2.4% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 95.06 | 97.35 | 2.29 | 2.4% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 106.02 | 108.53 | 2.51 | 2.4% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 117.69 | 120.02 | 2.33 | 2.0% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 134.20 | 136.79 | 2.59 | 1.9% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 143.64 | 146.66 | 3.02 | 2.1% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 169.48 | 172.41 | 2.93 | 1.7% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 202.02 | 204.35 | 2.33 | 1.2% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 237.08 | 238.75 | 1.67 | 0.7% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 344.96 | 342.34 | (2.62) | -0.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 376.27 | 372.23 | (4.04) | -1.1% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 890.89 | 863.24 | (27.65) | -3.1% |
| Total | 1,078 | 100.0% | 552 | 118.45 | 120.15 | 1.70 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 2.26 | 2.32 | 0.06 | 2.7% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 8.06 | 8.31 | 0.25 | 3.1% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 12.88 | 13.26 | 0.38 | 3.0% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 18.21 | 18.75 | 0.54 | 3.0% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 26.96 | 27.76 | 0.80 | 3.0% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 36.99 | 38.07 | 1.08 | 2.9% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 47.77 | 49.15 | 1.38 | 2.9% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 58.91 | 60.64 | 1.73 | 2.9% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 68.65 | 70.54 | 1.89 | 2.8% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 81.15 | 83.33 | 2.18 | 2.7% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 91.65 | 94.09 | 2.44 | 2.7% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 103.25 | 105.95 | 2.70 | 2.6% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 121.51 | 124.21 | 2.70 | 2.2% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 145.86 | 148.64 | 2.78 | 1.9% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 172.00 | 175.00 | 3.00 | 1.7% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 197.56 | 200.19 | 2.63 | 1.3% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 227.11 | 229.17 | 2.06 | 0.9% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 296.35 | 296.45 | 0.10 | 0.0% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 453.19 | 447.19 | (6.00) | -1.3% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 638.26 | 624.60 | (13.66) | -2.1% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,057.13 | 1,025.02 | (32.11) | -3.0% |
| Total | 1,078 | 100.0% | 571 | 133.90 | 135.34 | 1.44 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 2.03 | 2.10 | 0.07 | 3.4% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 9.05 | 9.35 | 0.30 | 3.3% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 13.28 | 13.71 | 0.43 | 3.2% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 20.41 | 21.08 | 0.67 | 3.3% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 29.44 | 30.41 | 0.97 | 3.3% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 37.07 | 38.28 | 1.21 | 3.3% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 47.53 | 49.08 | 1.55 | 3.3% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 58.52 | 60.42 | 1.90 | 3.2% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 67.01 | 69.16 | 2.15 | 3.2% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 76.84 | 79.27 | 2.43 | 3.2% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 92.18 | 95.02 | 2.84 | 3.1% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 103.15 | 106.36 | 3.21 | 3.1% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 119.23 | 122.74 | 3.51 | 2.9% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 141.22 | 144.99 | 3.77 | 2.7% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 168.61 | 172.46 | 3.85 | 2.3% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 196.62 | 199.99 | 3.37 | 1.7% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 224.40 | 226.92 | 2.52 | 1.1% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 299.22 | 299.08 | (0.14) | 0.0% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 449.47 | 443.19 | (6.28) | -1.4% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 682.98 | 667.20 | (15.78) | -2.3% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,236.82 | 1,198.08 | (38.74) | -3.1% |
| Total | 3,241 | 100.0% | 730 | 186.04 | 187.30 | 1.26 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 1.88 | 1.93 | 0.05 | 2.7% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 6.43 | 6.60 | 0.17 | 2.6% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 12.41 | 12.74 | 0.33 | 2.7% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 17.11 | 17.58 | 0.47 | 2.7% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 23.99 | 24.63 | 0.64 | 2.7% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 37.40 | 38.32 | 0.92 | 2.5% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 47.91 | 49.19 | 1.28 | 2.7% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 58.20 | 59.78 | 1.58 | 2.7% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 71.34 | 73.17 | 1.83 | 2.6% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 82.29 | 84.48 | 2.19 | 2.7% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 90.19 | 92.57 | 2.38 | 2.6% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 101.03 | 103.59 | 2.56 | 2.5% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 117.88 | 120.92 | 3.04 | 2.6% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 140.76 | 144.38 | 3.62 | 2.6% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 162.01 | 166.08 | 4.07 | 2.5% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 184.79 | 189.27 | 4.48 | 2.4% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 210.41 | 215.01 | 4.60 | 2.2% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 268.94 | 272.99 | 4.05 | 1.5% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 404.30 | 403.32 | (0.98) | -0.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 570.60 | 562.09 | (8.51) | -1.5% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,104.16 | 1,070.75 | (33.41) | -3.0% |
| Total | 3,244 | 100.0% | 804 | 172.45 | 175.08 | 2.63 | 1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 1.96 | 2.02 | 0.06 | 3.1% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.75 | 7.98 | 0.23 | 3.0% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 12.84 | 13.23 | 0.39 | 3.0% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 18.76 | 19.33 | 0.57 | 3.0% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 26.72 | 27.52 | 0.80 | 3.0% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 37.23 | 38.30 | 1.07 | 2.9% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 47.72 | 49.13 | 1.41 | 3.0% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 58.36 | 60.10 | 1.74 | 3.0% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 69.17 | 71.16 | 1.99 | 2.9% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 79.56 | 81.87 | 2.31 | 2.9% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 91.19 | 93.80 | 2.61 | 2.9% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 102.09 | 104.98 | 2.89 | 2.8% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 118.55 | 121.83 | 3.28 | 2.8% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 140.99 | 144.68 | 3.69 | 2.6% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 165.31 | 169.27 | 3.96 | 2.4% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 190.71 | 194.63 | 3.92 | 2.1% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 217.40 | 220.96 | 3.56 | 1.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 284.10 | 286.05 | 1.95 | 0.7% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 426.81 | 423.19 | (3.62) | -0.8% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 626.96 | 614.80 | (12.16) | -1.9% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,170.49 | 1,134.41 | (36.08) | -3.1% |
| Total | 3,244 | 100.0% | 767 | 179.27 | 181.21 | 1.94 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 2.15 | 2.23 | 0.08 | 3.7% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 8.27 | 8.57 | 0.30 | 3.6% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 14.13 | 14.62 | 0.49 | 3.5% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 20.03 | 20.73 | 0.70 | 3.5% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 28.87 | 29.88 | 1.01 | 3.5% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 40.14 | 41.54 | 1.40 | 3.5% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 51.82 | 53.60 | 1.78 | 3.4% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 64.08 | 66.21 | 2.13 | 3.3% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 77.06 | 79.40 | 2.34 | 3.0% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 90.79 | 93.10 | 2.31 | 2.5% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 105.70 | 107.71 | 2.01 | 1.9% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 121.32 | 122.83 | 1.51 | 1.2% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 144.30 | 144.92 | 0.62 | 0.4% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 176.46 | 175.73 | (0.73) | -0.4% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 208.74 | 206.64 | (2.10) | -1.0% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 240.53 | 237.05 | (3.48) | -1.4% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 272.90 | 268.00 | (4.90) | -1.8% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 348.75 | 340.51 | (8.24) | -2.4% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 512.85 | 497.24 | (15.61) | -3.0% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 730.07 | 704.63 | (25.44) | -3.5% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,332.50 | 1,279.98 | (52.52) | -3.9% |
| Total | 886,310 | 100.0% | 500 | 129.97 | 129.89 | (0.08) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 2.16 | 2.22 | 0.06 | 2.8% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 8.17 | 8.41 | 0.24 | 2.9% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 13.45 | 13.83 | 0.38 | 2.8% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 18.57 | 19.09 | 0.52 | 2.8% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 26.64 | 27.39 | 0.75 | 2.8% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 36.96 | 37.99 | 1.03 | 2.8% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 47.23 | 48.53 | 1.30 | 2.8% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 57.43 | 58.95 | 1.52 | 2.6% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 67.67 | 69.33 | 1.66 | 2.5% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 78.43 | 80.07 | 1.64 | 2.1% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 89.52 | 90.94 | 1.42 | 1.6% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 101.10 | 102.14 | 1.04 | 1.0% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 118.75 | 119.05 | 0.30 | 0.3% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 143.00 | 142.19 | (0.81) | -0.6% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 167.52 | 165.54 | (1.98) | -1.2% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 192.78 | 189.60 | (3.18) | -1.6% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 217.50 | 213.11 | (4.39) | -2.0% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 277.73 | 270.44 | (7.29) | -2.6% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 407.74 | 394.00 | (13.74) | -3.4% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 576.00 | 553.53 | (22.47) | -3.9% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,096.32 | 1,047.39 | (48.93) | -4.5% |
| Total | 887,476 | 100.0% | 473 | 107.59 | 107.27 | (0.32) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 2.16 | 2.23 | 0.07 | 3.2% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 8.22 | 8.49 | 0.27 | 3.3% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 13.79 | 14.23 | 0.44 | 3.2% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 19.30 | 19.91 | 0.61 | 3.2% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 27.75 | 28.63 | 0.88 | 3.2% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 38.55 | 39.76 | 1.21 | 3.1% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 49.53 | 51.06 | 1.53 | 3.1% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 60.76 | 62.58 | 1.82 | 3.0% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 72.37 | 74.37 | 2.00 | 2.8% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 84.61 | 86.59 | 1.98 | 2.3% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 97.61 | 99.33 | 1.72 | 1.8% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 111.22 | 112.49 | 1.27 | 1.1% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 131.53 | 131.99 | 0.46 | 0.3% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 159.74 | 158.97 | (0.77) | -0.5% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 188.14 | 186.10 | (2.04) | -1.1% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 216.67 | 213.33 | (3.34) | -1.5% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 245.21 | 240.57 | (4.64) | -1.9% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 313.25 | 305.49 | (7.76) | -2.5% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 460.32 | 445.64 | (14.68) | -3.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 653.08 | 629.12 | (23.96) | -3.7% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,214.63 | 1,163.89 | (50.74) | -4.2% |
| Total | 887,486 | 100.0% | 486 | 118.76 | 118.56 | (0.20) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 2.11 | 2.18 | 0.07 | 3.3% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 8.07 | 8.35 | 0.28 | 3.5% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 13.75 | 14.23 | 0.48 | 3.5% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 19.65 | 20.34 | 0.69 | 3.5% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 29.01 | 30.02 | 1.01 | 3.5% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 41.04 | 42.47 | 1.43 | 3.5% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 53.21 | 55.03 | 1.82 | 3.4% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 65.87 | 68.05 | 2.18 | 3.3% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 79.35 | 81.76 | 2.41 | 3.0% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 93.26 | 95.73 | 2.47 | 2.6% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 108.21 | 110.51 | 2.30 | 2.1% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 124.28 | 126.14 | 1.86 | 1.5% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 147.83 | 148.80 | 0.97 | 0.7% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 180.75 | 180.32 | (0.43) | -0.2% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 213.63 | 211.76 | (1.87) | -0.9% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 245.33 | 242.06 | (3.27) | -1.3% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 277.53 | 272.84 | (4.69) | -1.7% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 351.12 | 343.16 | (7.96) | -2.3% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 513.16 | 497.98 | (15.18) | -3.0% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 724.52 | 699.90 | (24.62) | -3.4% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,313.19 | 1,262.11 | (51.08) | -3.9% |
| Total | 342,053 | 100.0% | 561 | 146.01 | 145.86 | (0.15) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 2.10 | 2.16 | 0.06 | 2.9% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 8.15 | 8.38 | 0.23 | 2.8% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 13.62 | 14.01 | 0.39 | 2.9% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 18.74 | 19.27 | 0.53 | 2.8% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 26.59 | 27.33 | 0.74 | 2.8% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 36.43 | 37.44 | 1.01 | 2.8% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 46.18 | 47.44 | 1.26 | 2.7% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 55.78 | 57.27 | 1.49 | 2.7% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 65.33 | 66.98 | 1.65 | 2.5% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 75.35 | 77.05 | 1.70 | 2.3% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 85.75 | 87.32 | 1.57 | 1.8% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 96.61 | 97.87 | 1.26 | 1.3% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 113.68 | 114.31 | 0.63 | 0.6% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 137.16 | 136.77 | (0.39) | -0.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 161.35 | 159.85 | (1.50) | -0.9% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 186.73 | 184.07 | (2.66) | -1.4% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 211.33 | 207.49 | (3.84) | -1.8% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 271.08 | 264.40 | (6.68) | -2.5% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 402.63 | 389.63 | (13.00) | -3.2% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 565.91 | 544.49 | (21.42) | -3.8% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,069.05 | 1,021.96 | (47.09) | -4.4% |
| Total | 342,578 | 100.0% | 503 | 114.11 | 113.79 | (0.32) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 2.11 | 2.17 | 0.06 | 2.8% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 8.11 | 8.37 | 0.26 | 3.2% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 13.69 | 14.12 | 0.43 | 3.1% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 19.20 | 19.80 | 0.60 | 3.1% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 27.80 | 28.68 | 0.88 | 3.2% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 38.74 | 39.96 | 1.22 | 3.1% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 49.69 | 51.24 | 1.55 | 3.1% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 60.83 | 62.66 | 1.83 | 3.0% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 72.35 | 74.38 | 2.03 | 2.8% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 84.31 | 86.39 | 2.08 | 2.5% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 96.98 | 98.92 | 1.94 | 2.0% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 110.45 | 112.01 | 1.56 | 1.4% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 130.76 | 131.56 | 0.80 | 0.6% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 158.97 | 158.56 | (0.41) | -0.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 187.50 | 185.81 | (1.69) | -0.9% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 216.04 | 213.08 | (2.96) | -1.4% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 244.45 | 240.19 | (4.26) | -1.7% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 311.12 | 303.80 | (7.32) | -2.4% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 457.92 | 443.84 | (14.08) | -3.1% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 645.27 | 622.24 | (23.03) | -3.6% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,191.29 | 1,142.21 | (49.08) | -4.1% |
| Total | 342,588 | 100.0% | 531 | 130.03 | 129.79 | (0.24) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 2.18 | 2.26 | 0.08 | 3.7% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 8.28 | 8.57 | 0.29 | 3.5% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 14.26 | 14.76 | 0.50 | 3.5% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 20.13 | 20.83 | 0.70 | 3.5% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 28.84 | 29.85 | 1.01 | 3.5% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 39.83 | 41.21 | 1.38 | 3.5% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 51.24 | 53.00 | 1.76 | 3.4% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 63.22 | 65.32 | 2.10 | 3.3% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 75.79 | 78.08 | 2.29 | 3.0% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 89.27 | 91.48 | 2.21 | 2.5% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 104.04 | 105.83 | 1.79 | 1.7% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 119.19 | 120.41 | 1.22 | 1.0% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 141.56 | 141.83 | 0.27 | 0.2% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 172.87 | 171.77 | (1.10) | -0.6% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 204.49 | 201.99 | (2.50) | -1.2% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 236.48 | 232.57 | (3.91) | -1.7% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 269.17 | 263.80 | (5.37) | -2.0% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 347.72 | 338.86 | (8.86) | -2.5% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 514.37 | 498.08 | (16.29) | -3.2% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 733.63 | 707.54 | (26.09) | -3.6% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,342.97 | 1,289.63 | (53.34) | -4.0% |
| Total | 532,090 | 100.0% | 457 | 118.84 | 118.78 | (0.05) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 2.22 | 2.28 | 0.06 | 2.7% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 8.29 | 8.53 | 0.24 | 2.9% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 13.43 | 13.81 | 0.38 | 2.8% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 18.53 | 19.06 | 0.53 | 2.9% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 26.65 | 27.41 | 0.76 | 2.9% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 37.14 | 38.18 | 1.04 | 2.8% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 47.67 | 48.98 | 1.31 | 2.7% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 58.22 | 59.76 | 1.54 | 2.6% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 68.99 | 70.66 | 1.67 | 2.4% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 80.37 | 81.97 | 1.60 | 2.0% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 92.16 | 93.47 | 1.31 | 1.4% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 104.55 | 105.39 | 0.84 | 0.8% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 123.05 | 123.05 | 0.00 | 0.0% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 148.60 | 147.31 | (1.29) | -0.9% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 174.03 | 171.43 | (2.60) | -1.5% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 199.51 | 195.56 | (3.95) | -2.0% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 224.46 | 219.23 | (5.23) | -2.3% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 285.32 | 276.98 | (8.34) | -2.9% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 412.60 | 397.87 | (14.73) | -3.6% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 583.06 | 559.70 | (23.36) | -4.0% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,108.67 | 1,058.81 | (49.86) | -4.5% |
| Total | 532,714 | 100.0% | 451 | 102.73 | 102.39 | (0.34) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 2.20 | 2.27 | 0.07 | 3.2% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 8.29 | 8.55 | 0.26 | 3.1% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 13.84 | 14.28 | 0.44 | 3.2% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 19.33 | 19.94 | 0.61 | 3.2% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 27.75 | 28.63 | 0.88 | 3.2% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 38.48 | 39.70 | 1.22 | 3.2% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 49.45 | 50.99 | 1.54 | 3.1% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 60.72 | 62.54 | 1.82 | 3.0% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 72.39 | 74.37 | 1.98 | 2.7% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 84.82 | 86.73 | 1.91 | 2.3% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 98.10 | 99.65 | 1.55 | 1.6% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 111.87 | 112.90 | 1.03 | 0.9% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 132.31 | 132.44 | 0.13 | 0.1% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 160.74 | 159.54 | (1.20) | -0.7% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 189.26 | 186.71 | (2.55) | -1.3% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 218.00 | 214.07 | (3.93) | -1.8% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 246.83 | 241.52 | (5.31) | -2.2% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 316.53 | 307.93 | (8.60) | -2.7% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 463.50 | 447.98 | (15.52) | -3.3% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 658.38 | 633.66 | (24.72) | -3.8% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,226.05 | 1,174.45 | (51.60) | -4.2% |
| Total | 532,714 | 100.0% | 454 | 110.76 | 110.57 | (0.20) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 2.20 | 2.28 | 0.08 | 3.6% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 9.89 | 10.24 | 0.35 | 3.5% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 15.09 | 15.61 | 0.52 | 3.4% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 21.21 | 21.95 | 0.74 | 3.5% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 29.09 | 30.10 | 1.01 | 3.5% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 39.61 | 40.99 | 1.38 | 3.5% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 51.17 | 52.94 | 1.77 | 3.5% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 61.59 | 63.64 | 2.05 | 3.3% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 73.41 | 75.82 | 2.41 | 3.3% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 86.37 | 89.06 | 2.69 | 3.1% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 98.74 | 101.74 | 3.00 | 3.0% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 113.79 | 116.86 | 3.07 | 2.7% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 136.18 | 139.11 | 2.93 | 2.2% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 164.27 | 166.74 | 2.47 | 1.5% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 195.98 | 197.58 | 1.60 | 0.8% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 222.37 | 223.08 | 0.71 | 0.3% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 253.62 | 253.15 | (0.47) | -0.2% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 326.13 | 322.76 | (3.37) | -1.0% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 475.35 | 465.38 | (9.97) | -2.1% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 709.04 | 688.63 | (20.41) | -2.9% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,289.56 | 1,242.95 | (46.61) | -3.6% |
| Total | 10,121 | 100.0% | 660 | 170.75 | 171.04 | 0.30 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 1.90 | 1.96 | 0.06 | 3.2% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 6.59 | 6.78 | 0.19 | 2.9% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 12.10 | 12.43 | 0.33 | 2.7% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 17.68 | 18.14 | 0.46 | 2.6% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 25.32 | 26.01 | 0.69 | 2.7% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 37.38 | 38.31 | 0.93 | 2.5% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 48.18 | 49.42 | 1.24 | 2.6% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 59.59 | 61.04 | 1.45 | 2.4% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 69.74 | 71.37 | 1.63 | 2.3% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 79.96 | 81.81 | 1.85 | 2.3% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 90.47 | 92.50 | 2.03 | 2.2% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 100.27 | 102.28 | 2.01 | 2.0% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 114.45 | 116.53 | 2.08 | 1.8% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 136.67 | 138.55 | 1.88 | 1.4% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 157.94 | 159.44 | 1.50 | 0.9% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 184.40 | 185.33 | 0.93 | 0.5% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 207.29 | 207.83 | 0.54 | 0.3% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 267.22 | 266.04 | (1.18) | -0.4% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 399.51 | 392.19 | (7.32) | -1.8% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 557.60 | 542.13 | (15.47) | -2.8% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,014.35 | 974.98 | (39.37) | -3.9% |
| Total | 10,138 | 100.0% | 638 | 142.32 | 142.76 | 0.44 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 2.05 | 2.12 | 0.07 | 3.4% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 8.24 | 8.51 | 0.27 | 3.3% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 13.59 | 14.02 | 0.43 | 3.2% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 19.45 | 20.05 | 0.60 | 3.1% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 27.21 | 28.06 | 0.85 | 3.1% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 38.50 | 39.65 | 1.15 | 3.0% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 49.68 | 51.18 | 1.50 | 3.0% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 60.59 | 62.34 | 1.75 | 2.9% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 71.58 | 73.60 | 2.02 | 2.8% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 83.17 | 85.44 | 2.27 | 2.7% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 94.61 | 97.12 | 2.51 | 2.7% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 107.04 | 109.58 | 2.54 | 2.4% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 125.32 | 127.83 | 2.51 | 2.0% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 150.48 | 152.66 | 2.18 | 1.4% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 176.97 | 178.52 | 1.55 | 0.9% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 203.42 | 204.24 | 0.82 | 0.4% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 230.46 | 230.49 | 0.03 | 0.0% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 296.71 | 294.43 | (2.28) | -0.8% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 437.43 | 428.78 | (8.65) | -2.0% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 633.43 | 615.49 | (17.94) | -2.8% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,151.95 | 1,108.97 | (42.98) | -3.7% |
| Total | 10,138 | 100.0% | 649 | 156.51 | 156.88 | 0.37 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 1.71 | 1.77 | 0.06 | 3.5% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 10.18 | 10.54 | 0.36 | 3.5% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 11.64 | 12.05 | 0.41 | 3.5% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 18.22 | 18.86 | 0.64 | 3.5% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 24.78 | 25.64 | 0.86 | 3.5% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 38.93 | 40.27 | 1.34 | 3.4% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 47.09 | 48.69 | 1.60 | 3.4% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 57.43 | 59.35 | 1.92 | 3.3% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 70.28 | 72.52 | 2.24 | 3.2% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 91.16 | 93.82 | 2.66 | 2.9% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 97.06 | 99.73 | 2.67 | 2.8% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 115.25 | 118.17 | 2.92 | 2.5% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 140.71 | 143.55 | 2.84 | 2.0% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 172.16 | 174.73 | 2.57 | 1.5% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 210.67 | 212.85 | 2.18 | 1.0% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 247.16 | 247.93 | 0.77 | 0.3% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 276.31 | 276.26 | (0.05) | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 365.72 | 362.47 | (3.25) | -0.9% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 553.48 | 542.27 | (11.21) | -2.0% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 797.11 | 774.43 | (22.68) | -2.8% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 979.20 | 947.69 | (31.51) | -3.2% |
| Total | 2,046 | 100.0% | 560 | 143.73 | 144.51 | 0.78 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 1.88 | 1.93 | 0.05 | 2.7% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 6.57 | 6.76 | 0.19 | 2.9% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 14.72 | 15.13 | 0.41 | 2.8% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 19.52 | 20.07 | 0.55 | 2.8% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 30.17 | 30.98 | 0.81 | 2.7% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 38.46 | 39.49 | 1.03 | 2.7% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 51.07 | 52.42 | 1.35 | 2.6% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 63.76 | 65.24 | 1.48 | 2.3% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 72.41 | 74.04 | 1.63 | 2.3% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 77.32 | 78.89 | 1.57 | 2.0% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 94.71 | 96.39 | 1.68 | 1.8% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 100.19 | 102.21 | 2.02 | 2.0% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 112.09 | 113.70 | 1.61 | 1.4% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 131.77 | 133.31 | 1.54 | 1.2% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 145.21 | 146.67 | 1.46 | 1.0% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 162.67 | 163.89 | 1.22 | 0.7% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 192.25 | 192.19 | (0.06) | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 233.68 | 232.69 | (0.99) | -0.4% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 345.68 | 339.58 | (6.10) | -1.8% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 414.92 | 403.48 | (11.44) | -2.8% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,298.41 | 1,241.93 | (56.48) | -4.3% |
| Total | 2,046 | 100.0% | 493 | 109.19 | 109.83 | 0.63 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 1.79 | 1.85 | 0.06 | 3.4% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.36 | 8.63 | 0.27 | 3.2% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 13.18 | 13.59 | 0.41 | 3.1% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 18.87 | 19.46 | 0.59 | 3.1% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 27.48 | 28.31 | 0.83 | 3.0% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 38.69 | 39.88 | 1.19 | 3.1% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 49.07 | 50.55 | 1.48 | 3.0% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 60.60 | 62.30 | 1.70 | 2.8% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 71.35 | 73.28 | 1.93 | 2.7% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 84.24 | 86.35 | 2.11 | 2.5% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 95.89 | 98.06 | 2.17 | 2.3% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 107.72 | 110.19 | 2.47 | 2.3% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 126.42 | 128.65 | 2.23 | 1.8% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 152.01 | 154.07 | 2.06 | 1.4% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 177.99 | 179.81 | 1.82 | 1.0% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 205.03 | 206.02 | 0.99 | 0.5% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 234.28 | 234.23 | (0.05) | 0.0% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 299.73 | 297.61 | (2.12) | -0.7% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 449.58 | 440.93 | (8.65) | -1.9% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 606.01 | 588.95 | (17.06) | -2.8% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,138.81 | 1,094.81 | (44.00) | -3.9% |
| Total | 2,046 | 100.0% | 526 | 126.48 | 127.19 | 0.71 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 2.12 | 2.19 | 0.07 | 3.3% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 8.02 | 8.31 | 0.29 | 3.6% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 13.71 | 14.19 | 0.48 | 3.5% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 19.66 | 20.35 | 0.69 | 3.5% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 28.85 | 29.86 | 1.01 | 3.5% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 41.18 | 42.61 | 1.43 | 3.5% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 53.49 | 55.32 | 1.83 | 3.4% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 66.23 | 68.41 | 2.18 | 3.3% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 79.68 | 82.10 | 2.42 | 3.0% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 93.52 | 96.01 | 2.49 | 2.7% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 108.60 | 110.91 | 2.31 | 2.1% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 124.79 | 126.64 | 1.85 | 1.5% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 149.01 | 149.92 | 0.91 | 0.6% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 182.62 | 182.10 | (0.52) | -0.3% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 216.49 | 214.48 | (2.01) | -0.9% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 249.73 | 246.24 | (3.49) | -1.4% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 282.97 | 278.01 | (4.96) | -1.8% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 358.28 | 349.97 | (8.31) | -2.3% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 527.24 | 511.40 | (15.84) | -3.0% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 738.84 | 713.53 | (25.31) | -3.4% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,320.41 | 1,268.96 | (51.45) | -3.9% |
| Total | 274,910 | 100.0% | 581 | 151.64 | 151.33 | (0.31) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 2.10 | 2.16 | 0.06 | 2.9% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 8.17 | 8.40 | 0.23 | 2.8% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 13.62 | 14.00 | 0.38 | 2.8% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 18.71 | 19.23 | 0.52 | 2.8% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 26.50 | 27.24 | 0.74 | 2.8% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 36.26 | 37.25 | 0.99 | 2.7% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 45.99 | 47.22 | 1.23 | 2.7% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 55.57 | 57.00 | 1.43 | 2.6% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 65.09 | 66.66 | 1.57 | 2.4% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 75.17 | 76.75 | 1.58 | 2.1% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 85.60 | 86.99 | 1.39 | 1.6% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 96.55 | 97.56 | 1.01 | 1.0% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 113.46 | 113.73 | 0.27 | 0.2% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 136.48 | 135.65 | (0.83) | -0.6% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 159.94 | 157.94 | (2.00) | -1.3% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 184.18 | 180.96 | (3.22) | -1.7% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 208.01 | 203.59 | (4.42) | -2.1% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 264.73 | 257.43 | (7.30) | -2.8% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 392.82 | 379.04 | (13.78) | -3.5% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 560.25 | 537.99 | (22.26) | -4.0% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,078.67 | 1,030.12 | (48.55) | -4.5% |
| Total | 275,393 | 100.0% | 507 | 115.77 | 115.11 | (0.67) | -0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 2.11 | 2.17 | 0.06 | 2.8% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 8.10 | 8.35 | 0.25 | 3.1% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 13.66 | 14.10 | 0.44 | 3.2% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 19.18 | 19.79 | 0.61 | 3.2% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 27.68 | 28.55 | 0.87 | 3.1% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 38.72 | 39.93 | 1.21 | 3.1% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 49.74 | 51.27 | 1.53 | 3.1% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 60.90 | 62.71 | 1.81 | 3.0% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 72.39 | 74.39 | 2.00 | 2.8% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 84.35 | 86.38 | 2.03 | 2.4% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 97.11 | 98.96 | 1.85 | 1.9% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 110.67 | 112.11 | 1.44 | 1.3% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 131.24 | 131.84 | 0.60 | 0.5% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 159.57 | 158.89 | (0.68) | -0.4% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 188.23 | 186.22 | (2.01) | -1.1% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 216.97 | 213.62 | (3.35) | -1.5% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 245.51 | 240.82 | (4.69) | -1.9% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 311.53 | 303.73 | (7.80) | -2.5% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 460.06 | 445.25 | (14.81) | -3.2% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 649.61 | 625.83 | (23.78) | -3.7% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,199.73 | 1,149.73 | (50.00) | -4.2% |
| Total | 275,402 | 100.0% | 544 | 133.66 | 133.17 | (0.49) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 2.19 | 2.27 | 0.08 | 3.7% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 8.27 | 8.56 | 0.29 | 3.5% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 14.21 | 14.71 | 0.50 | 3.5% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 20.12 | 20.82 | 0.70 | 3.5% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 28.92 | 29.93 | 1.01 | 3.5% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 40.13 | 41.53 | 1.40 | 3.5% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 51.64 | 53.40 | 1.76 | 3.4% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 63.57 | 65.64 | 2.07 | 3.3% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 75.76 | 78.03 | 2.27 | 3.0% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 89.08 | 91.28 | 2.20 | 2.5% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 103.83 | 105.62 | 1.79 | 1.7% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 119.14 | 120.35 | 1.21 | 1.0% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.84 | 142.08 | 0.24 | 0.2% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 173.61 | 172.46 | (1.15) | -0.7% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 205.66 | 203.10 | (2.56) | -1.2% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 237.91 | 233.92 | (3.99) | -1.7% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 270.85 | 265.39 | (5.46) | -2.0% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 349.78 | 340.80 | (8.98) | -2.6% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 517.64 | 501.18 | (16.46) | -3.2% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 738.56 | 712.24 | (26.32) | -3.6% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,348.65 | 1,295.04 | (53.61) | -4.0% |
| Total | 426,092 | 100.0% | 488 | 127.31 | 126.96 | (0.35) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 2.20 | 2.27 | 0.07 | 3.2% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 8.26 | 8.49 | 0.23 | 2.8% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 13.41 | 13.79 | 0.38 | 2.8% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 18.46 | 18.98 | 0.52 | 2.8% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 26.40 | 27.14 | 0.74 | 2.8% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 36.78 | 37.79 | 1.01 | 2.7% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 47.32 | 48.57 | 1.25 | 2.6% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 57.81 | 59.25 | 1.44 | 2.5% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 68.72 | 70.25 | 1.53 | 2.2% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 80.22 | 81.60 | 1.38 | 1.7% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 92.15 | 93.14 | 0.99 | 1.1% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 104.61 | 105.07 | 0.46 | 0.4% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 123.04 | 122.62 | (0.42) | -0.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 148.27 | 146.60 | (1.67) | -1.1% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 173.33 | 170.40 | (2.93) | -1.7% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 198.52 | 194.33 | (4.19) | -2.1% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 223.26 | 217.82 | (5.44) | -2.4% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 283.96 | 275.45 | (8.51) | -3.0% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 409.36 | 394.50 | (14.86) | -3.6% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 579.66 | 556.18 | (23.48) | -4.1% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,101.72 | 1,051.80 | (49.92) | -4.5% |
| Total | 426,662 | 100.0% | 474 | 108.80 | 108.02 | (0.78) | -0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 2.20 | 2.27 | 0.07 | 3.2% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 8.26 | 8.53 | 0.27 | 3.3% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 13.81 | 14.25 | 0.44 | 3.2% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 19.29 | 19.90 | 0.61 | 3.2% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 27.66 | 28.54 | 0.88 | 3.2% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 38.46 | 39.66 | 1.20 | 3.1% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 49.48 | 50.99 | 1.51 | 3.1% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 60.69 | 62.45 | 1.76 | 2.9% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 72.24 | 74.14 | 1.90 | 2.6% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 84.65 | 86.44 | 1.79 | 2.1% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 97.99 | 99.39 | 1.40 | 1.4% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 111.88 | 112.71 | 0.83 | 0.7% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 132.45 | 132.35 | (0.10) | -0.1% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 160.94 | 159.53 | (1.41) | -0.9% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 189.50 | 186.75 | (2.75) | -1.5% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 218.22 | 214.13 | (4.09) | -1.9% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 247.07 | 241.61 | (5.46) | -2.2% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 316.88 | 308.14 | (8.74) | -2.8% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 463.50 | 447.85 | (15.65) | -3.4% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 659.15 | 634.25 | (24.90) | -3.8% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,225.37 | 1,173.60 | (51.77) | -4.2% |
| Total | 426,662 | 100.0% | 481 | 118.03 | 117.47 | (0.56) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 1.68 | 1.74 | 0.06 | 3.6% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 10.04 | 10.39 | 0.35 | 3.5% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 11.03 | 11.42 | 0.39 | 3.5% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 18.56 | 19.21 | 0.65 | 3.5% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 23.88 | 24.72 | 0.84 | 3.5% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 40.67 | 42.08 | 1.41 | 3.5% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 48.77 | 50.41 | 1.64 | 3.4% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 56.92 | 58.77 | 1.85 | 3.3% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 78.65 | 81.15 | 2.50 | 3.2% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 94.97 | 97.61 | 2.64 | 2.8% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 105.16 | 107.65 | 2.49 | 2.4% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 135.14 | 137.80 | 2.66 | 2.0% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 156.00 | 158.36 | 2.36 | 1.5% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 189.00 | 190.91 | 1.91 | 1.0% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 221.03 | 222.17 | 1.14 | 0.5% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 276.05 | 274.63 | (1.42) | -0.5% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 301.83 | 299.88 | (1.95) | -0.6% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 387.04 | 381.41 | (5.63) | -1.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 556.36 | 543.33 | (13.03) | -2.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 743.86 | 722.55 | (21.31) | -2.9% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 875.40 | 847.41 | (27.99) | -3.2% |
| Total | 968 | 100.0% | 527 | 136.19 | 136.54 | 0.35 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 1.61 | 1.65 | 0.04 | 2.5% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 6.75 | 6.94 | 0.19 | 2.8% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 15.16 | 15.57 | 0.41 | 2.7% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 19.31 | 19.86 | 0.55 | 2.8% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 30.72 | 31.51 | 0.79 | 2.6% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 37.91 | 38.89 | 0.98 | 2.6% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 49.22 | 50.48 | 1.26 | 2.6% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 64.22 | 65.45 | 1.23 | 1.9% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 65.93 | 67.07 | 1.14 | 1.7% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 75.50 | 76.61 | 1.11 | 1.5% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 91.30 | 92.12 | 0.82 | 0.9% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 86.23 | 87.31 | 1.08 | 1.3% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 102.31 | 103.02 | 0.71 | 0.7% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 124.63 | 124.80 | 0.17 | 0.1% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 143.21 | 142.65 | (0.56) | -0.4% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 148.32 | 147.22 | (1.10) | -0.7% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 178.42 | 176.12 | (2.30) | -1.3% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 224.31 | 219.76 | (4.55) | -2.0% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 352.37 | 341.48 | (10.89) | -3.1% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 443.37 | 427.82 | (15.55) | -3.5% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,515.99 | 1,446.18 | (69.81) | -4.6% |
| Total | 968 | 100.0% | 427 | 97.01 | 96.59 | (0.42) | -0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 1.64 | 1.69 | 0.05 | 3.0% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.40 | 8.67 | 0.27 | 3.2% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 13.10 | 13.49 | 0.39 | 3.0% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 18.93 | 19.53 | 0.60 | 3.2% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 27.30 | 28.12 | 0.82 | 3.0% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 39.29 | 40.48 | 1.19 | 3.0% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 49.00 | 50.45 | 1.45 | 3.0% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 60.57 | 62.11 | 1.54 | 2.5% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 72.29 | 74.11 | 1.82 | 2.5% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 85.24 | 87.11 | 1.87 | 2.2% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 98.23 | 99.88 | 1.65 | 1.7% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 110.69 | 112.55 | 1.86 | 1.7% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 129.16 | 130.69 | 1.53 | 1.2% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 156.82 | 157.86 | 1.04 | 0.7% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 182.12 | 182.41 | 0.29 | 0.2% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 212.19 | 210.93 | (1.26) | -0.6% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 240.13 | 238.00 | (2.13) | -0.9% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 305.78 | 300.69 | (5.09) | -1.7% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 454.36 | 442.40 | (11.96) | -2.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 593.62 | 575.19 | (18.43) | -3.1% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,195.70 | 1,146.79 | (48.91) | -4.1% |
| Total | 968 | 100.0% | 477 | 116.61 | 116.57 | (0.04) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 2.22 | 2.30 | 0.08 | 3.6% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 10.02 | 10.37 | 0.35 | 3.5% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 15.39 | 15.93 | 0.54 | 3.5% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 21.25 | 22.00 | 0.75 | 3.5% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 28.62 | 29.62 | 1.00 | 3.5% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 40.05 | 41.45 | 1.40 | 3.5% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 51.83 | 53.61 | 1.78 | 3.4% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 62.02 | 64.06 | 2.04 | 3.3% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 74.78 | 77.19 | 2.41 | 3.2% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 88.65 | 91.35 | 2.70 | 3.0% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 100.16 | 103.13 | 2.97 | 3.0% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 116.14 | 119.10 | 2.96 | 2.5% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 141.43 | 144.05 | 2.62 | 1.9% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 172.70 | 174.57 | 1.87 | 1.1% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 207.34 | 207.94 | 0.60 | 0.3% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 235.00 | 234.43 | (0.57) | -0.2% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 272.37 | 270.17 | (2.20) | -0.8% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 351.09 | 345.43 | (5.66) | -1.6% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 507.06 | 494.46 | (12.60) | -2.5% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 747.40 | 724.02 | (23.38) | -3.1% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,350.54 | 1,300.22 | (50.32) | -3.7% |
| Total | 6,880 | 100.0% | 628 | 162.94 | 162.90 | (0.04) | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 1.89 | 1.95 | 0.06 | 3.2% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 6.59 | 6.78 | 0.19 | 2.9% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 11.95 | 12.29 | 0.34 | 2.8% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 17.71 | 18.16 | 0.45 | 2.5% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 25.57 | 26.25 | 0.68 | 2.7% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 37.07 | 37.97 | 0.90 | 2.4% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 47.86 | 49.06 | 1.20 | 2.5% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 59.52 | 60.87 | 1.35 | 2.3% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 68.63 | 70.17 | 1.54 | 2.2% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 78.50 | 80.21 | 1.71 | 2.2% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 89.67 | 91.50 | 1.83 | 2.0% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 99.22 | 100.99 | 1.77 | 1.8% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 111.93 | 113.57 | 1.64 | 1.5% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 133.28 | 134.35 | 1.07 | 0.8% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 154.02 | 154.25 | 0.23 | 0.1% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 181.64 | 180.61 | (1.03) | -0.6% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 201.87 | 199.80 | (2.07) | -1.0% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 261.90 | 256.81 | (5.09) | -1.9% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 395.69 | 383.84 | (11.85) | -3.0% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 553.51 | 533.63 | (19.88) | -3.6% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 976.75 | 935.49 | (41.26) | -4.2% |
| Total | 6,894 | 100.0% | 560 | 126.90 | 126.46 | (0.44) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 2.06 | 2.13 | 0.07 | 3.4% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 8.30 | 8.57 | 0.27 | 3.3% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 13.67 | 14.10 | 0.43 | 3.1% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 19.49 | 20.09 | 0.60 | 3.1% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 27.10 | 27.94 | 0.84 | 3.1% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 38.57 | 39.72 | 1.15 | 3.0% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 49.85 | 51.34 | 1.49 | 3.0% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 60.77 | 62.47 | 1.70 | 2.8% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 71.71 | 73.69 | 1.98 | 2.8% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 83.58 | 85.79 | 2.21 | 2.6% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 94.91 | 97.32 | 2.41 | 2.5% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 107.69 | 110.06 | 2.37 | 2.2% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 126.68 | 128.81 | 2.13 | 1.7% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 153.01 | 154.48 | 1.47 | 1.0% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 180.68 | 181.10 | 0.42 | 0.2% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 208.39 | 207.59 | (0.80) | -0.4% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 237.14 | 235.00 | (2.14) | -0.9% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 306.55 | 301.18 | (5.37) | -1.8% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 451.56 | 439.33 | (12.23) | -2.7% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 650.45 | 628.82 | (21.63) | -3.3% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,163.65 | 1,117.85 | (45.80) | -3.9% |
| Total | 6,894 | 100.0% | 593 | 144.88 | 144.64 | (0.24) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 1.94 | 2.01 | 0.07 | 3.6% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 8.62 | 8.92 | 0.30 | 3.5% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 14.01 | 14.50 | 0.49 | 3.5% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 19.61 | 20.29 | 0.68 | 3.5% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 29.42 | 30.45 | 1.03 | 3.5% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 40.76 | 42.17 | 1.41 | 3.5% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 52.60 | 54.41 | 1.81 | 3.4% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 65.03 | 67.18 | 2.15 | 3.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 78.41 | 80.79 | 2.38 | 3.0% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 92.30 | 94.73 | 2.43 | 2.6% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 106.49 | 108.76 | 2.27 | 2.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 121.50 | 123.40 | 1.90 | 1.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 140.40 | 141.68 | 1.28 | 0.9% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 167.17 | 167.40 | 0.23 | 0.1% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 192.98 | 192.13 | (0.85) | -0.4% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 218.14 | 216.19 | (1.95) | -0.9% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 246.19 | 243.02 | (3.17) | -1.3% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 318.86 | 312.46 | (6.40) | -2.0% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 470.11 | 456.96 | (13.15) | -2.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 673.21 | 651.01 | (22.20) | -3.3% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,283.01 | 1,233.48 | (49.53) | -3.9% |
| Total | 67,143 | 100.0% | 476 | 123.00 | 123.48 | 0.49 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 2.20 | 2.26 | 0.06 | 2.7% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 7.93 | 8.15 | 0.22 | 2.8% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 13.67 | 14.06 | 0.39 | 2.9% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 18.90 | 19.44 | 0.54 | 2.9% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 26.83 | 27.59 | 0.76 | 2.8% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 36.79 | 37.84 | 1.05 | 2.9% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 46.57 | 47.90 | 1.33 | 2.9% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 56.29 | 57.90 | 1.61 | 2.9% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 66.01 | 67.89 | 1.88 | 2.8% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 75.99 | 78.12 | 2.13 | 2.8% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 86.37 | 88.77 | 2.40 | 2.8% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 96.98 | 99.61 | 2.63 | 2.7% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 115.04 | 117.92 | 2.88 | 2.5% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 142.03 | 144.87 | 2.84 | 2.0% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 171.48 | 173.58 | 2.10 | 1.2% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 202.47 | 203.27 | 0.80 | 0.4% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 230.48 | 230.00 | (0.48) | -0.2% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 299.72 | 295.78 | (3.94) | -1.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 432.63 | 422.01 | (10.62) | -2.5% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 586.19 | 567.77 | (18.42) | -3.1% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,028.85 | 987.89 | (40.96) | -4.0% |
| Total | 67,185 | 100.0% | 486 | 107.29 | 108.37 | 1.08 | 1.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 2.07 | 2.14 | 0.07 | 3.4% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.27 | 8.53 | 0.26 | 3.1% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 13.84 | 14.28 | 0.44 | 3.2% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 19.25 | 19.87 | 0.62 | 3.2% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 28.13 | 29.02 | 0.89 | 3.2% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 38.78 | 40.01 | 1.23 | 3.2% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 49.59 | 51.16 | 1.57 | 3.2% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 60.66 | 62.54 | 1.88 | 3.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 72.21 | 74.34 | 2.13 | 2.9% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 84.15 | 86.43 | 2.28 | 2.7% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 96.43 | 98.77 | 2.34 | 2.4% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 109.24 | 111.50 | 2.26 | 2.1% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 127.72 | 129.80 | 2.08 | 1.6% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 154.61 | 156.14 | 1.53 | 1.0% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 182.23 | 182.86 | 0.63 | 0.3% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 210.30 | 209.73 | (0.57) | -0.3% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 238.34 | 236.51 | (1.83) | -0.8% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 309.30 | 304.12 | (5.18) | -1.7% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 451.39 | 439.51 | (11.88) | -2.6% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 629.71 | 609.40 | (20.31) | -3.2% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,156.02 | 1,110.77 | (45.25) | -3.9% |
| Total | 67,186 | 100.0% | 481 | 115.14 | 115.92 | 0.78 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 2.04 | 2.11 | 0.07 | 3.4% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 8.39 | 8.68 | 0.29 | 3.5% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 14.53 | 15.04 | 0.51 | 3.5% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 20.16 | 20.87 | 0.71 | 3.5% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 28.61 | 29.61 | 1.00 | 3.5% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 39.13 | 40.51 | 1.38 | 3.5% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 50.33 | 52.11 | 1.78 | 3.5% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 62.33 | 64.51 | 2.18 | 3.5% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 75.86 | 78.23 | 2.37 | 3.1% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 89.98 | 92.19 | 2.21 | 2.5% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 104.92 | 106.71 | 1.79 | 1.7% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 119.45 | 120.71 | 1.26 | 1.1% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 139.72 | 140.16 | 0.44 | 0.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 166.74 | 166.06 | (0.68) | -0.4% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 192.70 | 190.89 | (1.81) | -0.9% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 218.51 | 215.58 | (2.93) | -1.3% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 245.82 | 241.69 | (4.13) | -1.7% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 315.03 | 307.81 | (7.22) | -2.3% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 470.97 | 456.83 | (14.14) | -3.0% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 668.10 | 645.14 | (22.96) | -3.4% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,292.83 | 1,241.97 | (50.86) | -3.9% |
| Total | 105,998 | 100.0% | 334 | 84.75 | 85.89 | 1.14 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 2.60 | 2.67 | 0.07 | 2.7% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.66 | 8.90 | 0.24 | 2.8% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 13.56 | 13.95 | 0.39 | 2.9% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 18.81 | 19.35 | 0.54 | 2.9% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 27.37 | 28.16 | 0.79 | 2.9% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 37.94 | 39.04 | 1.10 | 2.9% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 48.47 | 49.89 | 1.42 | 2.9% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 59.26 | 61.02 | 1.76 | 3.0% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 69.83 | 71.91 | 2.08 | 3.0% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 80.89 | 83.28 | 2.39 | 3.0% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 92.22 | 94.90 | 2.68 | 2.9% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 104.22 | 107.09 | 2.87 | 2.8% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 123.13 | 125.87 | 2.74 | 2.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 151.29 | 153.18 | 1.89 | 1.2% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 181.08 | 181.70 | 0.62 | 0.3% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 211.87 | 211.04 | (0.83) | -0.4% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 241.11 | 238.86 | (2.25) | -0.9% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 306.88 | 301.34 | (5.54) | -1.8% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 455.80 | 442.77 | (13.03) | -2.9% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 628.27 | 606.46 | (21.81) | -3.5% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,170.55 | 1,121.31 | (49.24) | -4.2% |
| Total | 106,052 | 100.0% | 361 | 78.32 | 79.75 | 1.44 | 1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 2.32 | 2.39 | 0.07 | 3.0% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 8.52 | 8.79 | 0.27 | 3.2% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 14.05 | 14.49 | 0.44 | 3.1% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 19.49 | 20.11 | 0.62 | 3.2% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 27.99 | 28.88 | 0.89 | 3.2% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 38.54 | 39.78 | 1.24 | 3.2% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 49.40 | 51.00 | 1.60 | 3.2% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 60.80 | 62.77 | 1.97 | 3.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 72.85 | 75.07 | 2.22 | 3.0% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 85.43 | 87.73 | 2.30 | 2.7% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 98.57 | 100.81 | 2.24 | 2.3% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 111.83 | 113.90 | 2.07 | 1.9% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 131.42 | 133.02 | 1.60 | 1.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 159.02 | 159.62 | 0.60 | 0.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 186.89 | 186.30 | (0.59) | -0.3% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 215.19 | 213.31 | (1.88) | -0.9% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 243.47 | 240.27 | (3.20) | -1.3% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 310.95 | 304.57 | (6.38) | -2.1% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 463.40 | 449.81 | (13.59) | -2.9% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 648.19 | 625.80 | (22.39) | -3.5% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,232.09 | 1,182.04 | (50.05) | -4.1% |
| Total | 106,052 | 100.0% | 347 | 81.53 | 82.81 | 1.29 | 1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 1.81 | 1.87 | 0.06 | 3.3% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 10.43 | 10.79 | 0.36 | 3.5% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 12.25 | 12.67 | 0.42 | 3.4% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 17.63 | 18.24 | 0.61 | 3.5% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 26.23 | 27.13 | 0.90 | 3.4% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 37.10 | 38.37 | 1.27 | 3.4% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 45.41 | 46.97 | 1.56 | 3.4% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 58.01 | 60.00 | 1.99 | 3.4% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 63.18 | 65.21 | 2.03 | 3.2% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 87.67 | 90.35 | 2.68 | 3.1% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 90.84 | 93.64 | 2.80 | 3.1% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 103.37 | 106.45 | 3.08 | 3.0% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 128.38 | 131.62 | 3.24 | 2.5% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 160.40 | 163.44 | 3.04 | 1.9% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 203.20 | 206.14 | 2.94 | 1.4% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 227.73 | 229.97 | 2.24 | 1.0% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 253.98 | 255.59 | 1.61 | 0.6% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 354.16 | 352.20 | (1.96) | -0.6% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 552.03 | 541.74 | (10.29) | -1.9% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 876.97 | 852.23 | (24.74) | -2.8% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,186.81 | 1,148.26 | (38.55) | -3.2% |
| Total | 1,078 | 100.0% | 589 | 150.49 | 151.67 | 1.17 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 2.83 | 2.91 | 0.08 | 2.8% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 6.27 | 6.45 | 0.18 | 2.9% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 14.28 | 14.68 | 0.40 | 2.8% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 19.89 | 20.45 | 0.56 | 2.8% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 29.29 | 30.12 | 0.83 | 2.8% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 39.03 | 40.12 | 1.09 | 2.8% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 52.90 | 54.34 | 1.44 | 2.7% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 63.27 | 65.02 | 1.75 | 2.8% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 77.91 | 79.96 | 2.05 | 2.6% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 78.99 | 80.98 | 1.99 | 2.5% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 97.35 | 99.69 | 2.34 | 2.4% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 108.53 | 111.10 | 2.57 | 2.4% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 120.02 | 122.35 | 2.33 | 1.9% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 136.79 | 139.30 | 2.51 | 1.8% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 146.66 | 149.58 | 2.92 | 2.0% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 172.41 | 175.20 | 2.79 | 1.6% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 204.35 | 206.26 | 1.91 | 0.9% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 238.75 | 239.69 | 0.94 | 0.4% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 342.34 | 338.64 | (3.70) | -1.1% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 372.23 | 366.97 | (5.26) | -1.4% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 863.24 | 833.42 | (29.82) | -3.5% |
| Total | 1,078 | 100.0% | 552 | 120.15 | 121.73 | 1.58 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 2.32 | 2.39 | 0.07 | 3.0% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 8.31 | 8.58 | 0.27 | 3.2% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 13.26 | 13.68 | 0.42 | 3.2% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 18.75 | 19.34 | 0.59 | 3.1% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 27.76 | 28.63 | 0.87 | 3.1% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 38.07 | 39.24 | 1.17 | 3.1% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 49.15 | 50.66 | 1.51 | 3.1% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 60.64 | 62.51 | 1.87 | 3.1% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 70.54 | 72.58 | 2.04 | 2.9% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 83.33 | 85.66 | 2.33 | 2.8% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 94.09 | 96.66 | 2.57 | 2.7% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 105.95 | 108.78 | 2.83 | 2.7% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 124.21 | 126.99 | 2.78 | 2.2% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 148.64 | 151.42 | 2.78 | 1.9% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 175.00 | 177.93 | 2.93 | 1.7% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 200.19 | 202.71 | 2.52 | 1.3% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 229.17 | 230.92 | 1.75 | 0.8% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 296.45 | 295.94 | (0.51) | -0.2% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 447.19 | 440.19 | (7.00) | -1.6% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 624.60 | 609.60 | (15.00) | -2.4% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,025.02 | 990.84 | (34.18) | -3.3% |
| Total | 1,078 | 100.0% | 571 | 135.34 | 136.71 | 1.38 | 1.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 2.10 | 2.17 | 0.07 | 3.3% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 9.35 | 9.67 | 0.32 | 3.4% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 13.71 | 14.19 | 0.48 | 3.5% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 21.08 | 21.81 | 0.73 | 3.5% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 30.41 | 31.47 | 1.06 | 3.5% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 38.28 | 39.62 | 1.34 | 3.5% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 49.08 | 50.80 | 1.72 | 3.5% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 60.42 | 62.52 | 2.10 | 3.5% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 69.16 | 71.55 | 2.39 | 3.5% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 79.27 | 81.92 | 2.65 | 3.3% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 95.02 | 98.09 | 3.07 | 3.2% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 106.36 | 109.79 | 3.43 | 3.2% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 122.74 | 126.45 | 3.71 | 3.0% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 144.99 | 148.85 | 3.86 | 2.7% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 172.46 | 176.15 | 3.69 | 2.1% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 199.99 | 202.98 | 2.99 | 1.5% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 226.92 | 228.91 | 1.99 | 0.9% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 299.08 | 298.18 | (0.90) | -0.3% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 443.19 | 435.89 | (7.30) | -1.6% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 667.20 | 650.02 | (17.18) | -2.6% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,198.08 | 1,157.05 | (41.03) | -3.4% |
| Total | 3,241 | 100.0% | 730 | 187.30 | 188.32 | 1.01 | 0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 1.93 | 1.99 | 0.06 | 3.1% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 6.60 | 6.79 | 0.19 | 2.9% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 12.74 | 13.10 | 0.36 | 2.8% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 17.58 | 18.09 | 0.51 | 2.9% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 24.63 | 25.34 | 0.71 | 2.9% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 38.32 | 39.32 | 1.00 | 2.6% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 49.19 | 50.56 | 1.37 | 2.8% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 59.78 | 61.49 | 1.71 | 2.9% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 73.17 | 75.11 | 1.94 | 2.7% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 84.48 | 86.80 | 2.32 | 2.7% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 92.57 | 95.12 | 2.55 | 2.8% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 103.59 | 106.33 | 2.74 | 2.6% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 120.92 | 124.14 | 3.22 | 2.7% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 144.38 | 148.13 | 3.75 | 2.6% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 166.08 | 170.22 | 4.14 | 2.5% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 189.27 | 193.65 | 4.38 | 2.3% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 215.01 | 219.25 | 4.24 | 2.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 272.99 | 276.03 | 3.04 | 1.1% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 403.32 | 400.55 | (2.77) | -0.7% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 562.09 | 551.46 | (10.63) | -1.9% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,070.75 | 1,034.22 | (36.53) | -3.4% |
| Total | 3,244 | 100.0% | 804 | 175.08 | 177.40 | 2.32 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 2.02 | 2.08 | 0.06 | 3.0% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.98 | 8.24 | 0.26 | 3.3% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 13.23 | 13.65 | 0.42 | 3.2% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 19.33 | 19.95 | 0.62 | 3.2% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 27.52 | 28.40 | 0.88 | 3.2% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 38.30 | 39.47 | 1.17 | 3.1% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 49.13 | 50.68 | 1.55 | 3.2% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 60.10 | 62.01 | 1.91 | 3.2% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 71.16 | 73.33 | 2.17 | 3.0% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 81.87 | 84.36 | 2.49 | 3.0% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 93.80 | 96.61 | 2.81 | 3.0% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 104.98 | 108.06 | 3.08 | 2.9% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 121.83 | 125.29 | 3.46 | 2.8% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 144.68 | 148.49 | 3.81 | 2.6% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 169.27 | 173.19 | 3.92 | 2.3% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 194.63 | 198.32 | 3.69 | 1.9% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 220.96 | 224.08 | 3.12 | 1.4% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 286.05 | 287.12 | 1.07 | 0.4% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 423.19 | 418.16 | (5.03) | -1.2% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 614.80 | 600.89 | (13.91) | -2.3% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,134.41 | 1,095.63 | (38.78) | -3.4% |
| Total | 3,244 | 100.0% | 767 | 181.21 | 182.88 | 1.67 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.24 | 2.23 | (3.01) | -57.4% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.30 | 8.57 | 2.27 | 36.0% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 9.71 | 14.62 | 4.91 | 50.6% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 13.50 | 20.73 | 7.23 | 53.6% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 19.29 | 29.88 | 10.59 | 54.9% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 26.77 | 41.54 | 14.77 | 55.2% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 34.67 | 53.60 | 18.93 | 54.6% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 43.32 | 66.21 | 22.89 | 52.8% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 53.24 | 79.40 | 26.16 | 49.1% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 64.89 | 93.10 | 28.21 | 43.5% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 79.14 | 107.71 | 28.57 | 36.1% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 95.63 | 122.83 | 27.20 | 28.4% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 121.69 | 144.92 | 23.23 | 19.1% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 159.67 | 175.73 | 16.06 | 10.1% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 198.72 | 206.64 | 7.92 | 4.0% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 237.67 | 237.05 | (0.62) | -0.3% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 277.59 | 268.00 | (9.59) | -3.5% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 371.38 | 340.51 | (30.87) | -8.3% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 575.81 | 497.24 | (78.57) | -13.6% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 847.42 | 704.63 | (142.79) | -16.8% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,600.06 | 1,279.98 | (320.08) | -20.0% |
| Total | 886,310 | 100.0% | 500 | 116.51 | 129.89 | 13.38 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.24 | 2.22 | (3.02) | -57.6% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 6.81 | 8.41 | 1.60 | 23.5% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 10.37 | 13.83 | 3.46 | 33.4% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 14.10 | 19.09 | 4.99 | 35.4% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 20.09 | 27.39 | 7.30 | 36.3% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 27.85 | 37.99 | 10.14 | 36.4% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 35.67 | 48.53 | 12.86 | 36.1% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 43.62 | 58.95 | 15.33 | 35.1% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 51.97 | 69.33 | 17.36 | 33.4% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 61.31 | 80.07 | 18.76 | 30.6% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 71.77 | 90.94 | 19.17 | 26.7% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 83.75 | 102.14 | 18.39 | 22.0% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 103.36 | 119.05 | 15.69 | 15.2% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 131.75 | 142.19 | 10.44 | 7.9% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 161.50 | 165.54 | 4.04 | 2.5% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 192.69 | 189.60 | (3.09) | -1.6% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 223.66 | 213.11 | (10.55) | -4.7% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 299.38 | 270.44 | (28.94) | -9.7% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 464.46 | 394.00 | (70.46) | -15.2% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 681.38 | 553.53 | (127.85) | -18.8% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,348.17 | 1,047.39 | (300.78) | -22.3% |
| Total | 887,476 | 100.0% | 473 | 99.59 | 107.27 | 7.68 | 7.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.24 | 2.23 | (3.01) | -57.4% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 6.56 | 8.49 | 1.93 | 29.4% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 10.04 | 14.23 | 4.19 | 41.7% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 13.80 | 19.91 | 6.11 | 44.3% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 19.69 | 28.63 | 8.94 | 45.4% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 27.31 | 39.76 | 12.45 | 45.6% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 35.17 | 51.06 | 15.89 | 45.2% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 43.47 | 62.58 | 19.11 | 44.0% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 52.60 | 74.37 | 21.77 | 41.4% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 63.10 | 86.59 | 23.49 | 37.2% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 75.46 | 99.33 | 23.87 | 31.6% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 89.69 | 112.49 | 22.80 | 25.4% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 112.53 | 131.99 | 19.46 | 17.3% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 145.72 | 158.97 | 13.25 | 9.1% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 180.12 | 186.10 | 5.98 | 3.3% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 215.19 | 213.33 | (1.86) | -0.9% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 250.64 | 240.57 | (10.07) | -4.0% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 335.39 | 305.49 | (29.90) | -8.9% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 520.15 | 445.64 | (74.51) | -14.3% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 764.45 | 629.12 | (135.33) | -17.7% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,474.34 | 1,163.89 | (310.45) | -21.1% |
| Total | 887,486 | 100.0% | 486 | 108.03 | 118.56 | 10.53 | 9.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.24 | 2.18 | (3.06) | -58.4% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.22 | 8.35 | 2.13 | 34.2% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 9.53 | 14.23 | 4.70 | 49.3% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 13.34 | 20.34 | 7.00 | 52.5% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 19.43 | 30.02 | 10.59 | 54.5% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 27.38 | 42.47 | 15.09 | 55.1% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 35.56 | 55.03 | 19.47 | 54.8% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 44.43 | 68.05 | 23.62 | 53.2% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 54.59 | 81.76 | 27.17 | 49.8% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 66.15 | 95.73 | 29.58 | 44.7% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 79.87 | 110.51 | 30.64 | 38.4% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 96.04 | 126.14 | 30.10 | 31.3% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 122.20 | 148.80 | 26.60 | 21.8% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 160.91 | 180.32 | 19.41 | 12.1% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 200.66 | 211.76 | 11.10 | 5.5% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 239.57 | 242.06 | 2.49 | 1.0% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 279.33 | 272.84 | (6.49) | -2.3% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 370.59 | 343.16 | (27.43) | -7.4% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 572.03 | 497.98 | (74.05) | -12.9% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 835.37 | 699.90 | (135.47) | -16.2% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,572.02 | 1,262.11 | (309.91) | -19.7% |
| Total | 342,053 | 100.0% | 561 | 130.84 | 145.86 | 15.01 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.24 | 2.16 | (3.08) | -58.8% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 6.80 | 8.38 | 1.58 | 23.2% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 10.55 | 14.01 | 3.46 | 32.8% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 14.31 | 19.27 | 4.96 | 34.7% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 20.11 | 27.33 | 7.22 | 35.9% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 27.46 | 37.44 | 9.98 | 36.3% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 34.85 | 47.44 | 12.59 | 36.1% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 42.23 | 57.27 | 15.04 | 35.6% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 49.81 | 66.98 | 17.17 | 34.5% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 58.17 | 77.05 | 18.88 | 32.5% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 67.40 | 87.32 | 19.92 | 29.6% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 78.01 | 97.87 | 19.86 | 25.5% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 96.31 | 114.31 | 18.00 | 18.7% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 123.17 | 136.77 | 13.60 | 11.0% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 151.93 | 159.85 | 7.92 | 5.2% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 182.60 | 184.07 | 1.47 | 0.8% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 213.10 | 207.49 | (5.61) | -2.6% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 287.68 | 264.40 | (23.28) | -8.1% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 453.00 | 389.63 | (63.37) | -14.0% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 663.18 | 544.49 | (118.69) | -17.9% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,309.03 | 1,021.96 | (287.07) | -21.9% |
| Total | 342,578 | 100.0% | 503 | 104.78 | 113.79 | 9.01 | 8.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.24 | 2.17 | (3.07) | -58.6% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 6.51 | 8.37 | 1.86 | 28.6% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 10.04 | 14.12 | 4.08 | 40.6% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 13.83 | 19.80 | 5.97 | 43.2% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 19.77 | 28.68 | 8.91 | 45.1% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 27.42 | 39.96 | 12.54 | 45.7% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 35.21 | 51.24 | 16.03 | 45.5% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 43.33 | 62.66 | 19.33 | 44.6% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 52.20 | 74.38 | 22.18 | 42.5% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 62.16 | 86.39 | 24.23 | 39.0% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 73.64 | 98.92 | 25.28 | 34.3% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 87.03 | 112.01 | 24.98 | 28.7% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 109.26 | 131.56 | 22.30 | 20.4% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 142.05 | 158.56 | 16.51 | 11.6% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 176.31 | 185.81 | 9.50 | 5.4% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 211.10 | 213.08 | 1.98 | 0.9% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 246.23 | 240.19 | (6.04) | -2.5% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 329.15 | 303.80 | (25.35) | -7.7% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 512.55 | 443.84 | (68.71) | -13.4% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 749.33 | 622.24 | (127.09) | -17.0% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,440.71 | 1,142.21 | (298.50) | -20.7% |
| Total | 342,588 | 100.0% | 531 | 117.78 | 129.79 | 12.01 | 10.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.24 | 2.26 | (2.98) | -56.9% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.28 | 8.57 | 2.29 | 36.5% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 9.75 | 14.76 | 5.01 | 51.4% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 13.53 | 20.83 | 7.30 | 54.0% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 19.26 | 29.85 | 10.59 | 55.0% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 26.56 | 41.21 | 14.65 | 55.2% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 34.29 | 53.00 | 18.71 | 54.6% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 42.79 | 65.32 | 22.53 | 52.7% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 52.50 | 78.08 | 25.58 | 48.7% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 64.16 | 91.48 | 27.32 | 42.6% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 78.80 | 105.83 | 27.03 | 34.3% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 95.59 | 120.41 | 24.82 | 26.0% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 121.76 | 141.83 | 20.07 | 16.5% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 159.53 | 171.77 | 12.24 | 7.7% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 198.48 | 201.99 | 3.51 | 1.8% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 238.13 | 232.57 | (5.56) | -2.3% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 278.68 | 263.80 | (14.88) | -5.3% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 376.11 | 338.86 | (37.25) | -9.9% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 583.03 | 498.08 | (84.95) | -14.6% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 856.15 | 707.54 | (148.61) | -17.4% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,615.54 | 1,289.63 | (325.91) | -20.2% |
| Total | 532,090 | 100.0% | 457 | 106.63 | 118.78 | 12.15 | 11.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.24 | 2.28 | (2.96) | -56.5% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 6.84 | 8.53 | 1.69 | 24.7% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 10.32 | 13.81 | 3.49 | 33.8% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 14.03 | 19.06 | 5.03 | 35.9% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 20.08 | 27.41 | 7.33 | 36.5% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 27.97 | 38.18 | 10.21 | 36.5% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 36.00 | 48.98 | 12.98 | 36.1% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 44.28 | 59.76 | 15.48 | 35.0% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 53.19 | 70.66 | 17.47 | 32.8% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 63.29 | 81.97 | 18.68 | 29.5% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 74.85 | 93.47 | 18.62 | 24.9% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 88.20 | 105.39 | 17.19 | 19.5% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 109.45 | 123.05 | 13.60 | 12.4% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 140.24 | 147.31 | 7.07 | 5.0% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 172.09 | 171.43 | (0.66) | -0.4% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 204.68 | 195.56 | (9.12) | -4.5% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 236.64 | 219.23 | (17.41) | -7.4% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 314.62 | 276.98 | (37.64) | -12.0% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 476.95 | 397.87 | (79.08) | -16.6% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 695.01 | 559.70 | (135.31) | -19.5% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,366.50 | 1,058.81 | (307.69) | -22.5% |
| Total | 532,714 | 100.0% | 451 | 95.71 | 102.39 | 6.68 | 7.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.24 | 2.27 | (2.97) | -56.7% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 6.56 | 8.55 | 1.99 | 30.3% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 10.03 | 14.28 | 4.25 | 42.4% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 13.78 | 19.94 | 6.16 | 44.7% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 19.67 | 28.63 | 8.96 | 45.6% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 27.26 | 39.70 | 12.44 | 45.6% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 35.15 | 50.99 | 15.84 | 45.1% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 43.53 | 62.54 | 19.01 | 43.7% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 52.84 | 74.37 | 21.53 | 40.7% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 63.73 | 86.73 | 23.00 | 36.1% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 76.83 | 99.65 | 22.82 | 29.7% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 91.90 | 112.90 | 21.00 | 22.9% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 115.61 | 132.44 | 16.83 | 14.6% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 149.89 | 159.54 | 9.65 | 6.4% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 185.29 | 186.71 | 1.42 | 0.8% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 221.41 | 214.07 | (7.34) | -3.3% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 257.67 | 241.52 | (16.15) | -6.3% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 345.37 | 307.93 | (37.44) | -10.8% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 530.00 | 447.98 | (82.02) | -15.5% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 775.62 | 633.66 | (141.96) | -18.3% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,491.27 | 1,174.45 | (316.82) | -21.2% |
| Total | 532,714 | 100.0% | 454 | 101.16 | 110.57 | 9.41 | 9.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.37 | 2.28 | (3.09) | -57.5% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 7.39 | 10.24 | 2.85 | 38.6% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 10.53 | 15.61 | 5.08 | 48.2% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 14.40 | 21.95 | 7.55 | 52.4% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 19.60 | 30.10 | 10.50 | 53.6% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 26.48 | 40.99 | 14.51 | 54.8% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 34.23 | 52.94 | 18.71 | 54.7% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 41.39 | 63.64 | 22.25 | 53.8% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 49.60 | 75.82 | 26.22 | 52.9% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 58.91 | 89.06 | 30.15 | 51.2% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 67.72 | 101.74 | 34.02 | 50.2% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 80.06 | 116.86 | 36.80 | 46.0% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 100.16 | 139.11 | 38.95 | 38.9% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 127.22 | 166.74 | 39.52 | 31.1% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 160.66 | 197.58 | 36.92 | 23.0% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 190.10 | 223.08 | 32.98 | 17.3% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 226.40 | 253.15 | 26.75 | 11.8% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 312.89 | 322.76 | 9.87 | 3.2% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 497.27 | 465.38 | (31.89) | -6.4% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 787.55 | 688.63 | (98.92) | -12.6% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,513.41 | 1,242.95 | (270.46) | -17.9% |
| Total | 10,121 | 100.0% | 660 | 149.80 | 171.04 | 21.24 | 14.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.35 | 1.96 | (3.39) | -63.4% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 6.55 | 6.78 | 0.23 | 3.5% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 9.82 | 12.43 | 2.61 | 26.6% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 13.92 | 18.14 | 4.22 | 30.3% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 19.53 | 26.01 | 6.48 | 33.2% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 28.98 | 38.31 | 9.33 | 32.2% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 36.95 | 49.42 | 12.47 | 33.7% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 46.13 | 61.04 | 14.91 | 32.3% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 54.23 | 71.37 | 17.14 | 31.6% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 62.22 | 81.81 | 19.59 | 31.5% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 70.80 | 92.50 | 21.70 | 30.6% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 79.80 | 102.28 | 22.48 | 28.2% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 92.16 | 116.53 | 24.37 | 26.4% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 113.03 | 138.55 | 25.52 | 22.6% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 134.53 | 159.44 | 24.91 | 18.5% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 162.19 | 185.33 | 23.14 | 14.3% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 185.72 | 207.83 | 22.11 | 11.9% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 251.47 | 266.04 | 14.57 | 5.8% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 412.31 | 392.19 | (20.12) | -4.9% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 614.68 | 542.13 | (72.55) | -11.8% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,204.84 | 974.98 | (229.86) | -19.1% |
| Total | 10,138 | 100.0% | 638 | 127.88 | 142.76 | 14.88 | 11.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.36 | 2.12 | (3.24) | -60.4% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 6.97 | 8.51 | 1.54 | 22.1% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 10.17 | 14.02 | 3.85 | 37.9% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 14.16 | 20.05 | 5.89 | 41.6% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 19.57 | 28.06 | 8.49 | 43.4% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 27.72 | 39.65 | 11.93 | 43.0% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 35.59 | 51.18 | 15.59 | 43.8% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 43.76 | 62.34 | 18.58 | 42.5% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 51.91 | 73.60 | 21.69 | 41.8% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 60.56 | 85.44 | 24.88 | 41.1% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 69.26 | 97.12 | 27.86 | 40.2% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 79.93 | 109.58 | 29.65 | 37.1% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 96.16 | 127.83 | 31.67 | 32.9% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 120.13 | 152.66 | 32.53 | 27.1% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 147.60 | 178.52 | 30.92 | 20.9% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 176.17 | 204.24 | 28.07 | 15.9% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 206.06 | 230.49 | 24.43 | 11.9% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 282.22 | 294.43 | 12.21 | 4.3% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 454.79 | 428.78 | (26.01) | -5.7% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 701.24 | 615.49 | (85.75) | -12.2% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,359.13 | 1,108.97 | (250.16) | -18.4% |
| Total | 10,138 | 100.0% | 649 | 138.81 | 156.88 | 18.06 | 13.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.29 | 1.77 | (3.52) | -66.5% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 8.24 | 10.54 | 2.30 | 27.9% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 8.91 | 12.05 | 3.14 | 35.2% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 12.80 | 18.86 | 6.06 | 47.3% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 16.96 | 25.64 | 8.68 | 51.2% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 26.20 | 40.27 | 14.07 | 53.7% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 31.53 | 48.69 | 17.16 | 54.4% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 38.52 | 59.35 | 20.83 | 54.1% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 47.89 | 72.52 | 24.63 | 51.4% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 63.56 | 93.82 | 30.26 | 47.6% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 68.62 | 99.73 | 31.11 | 45.3% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 83.22 | 118.17 | 34.95 | 42.0% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 106.29 | 143.55 | 37.26 | 35.1% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 136.02 | 174.73 | 38.71 | 28.5% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 173.18 | 212.85 | 39.67 | 22.9% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 215.84 | 247.93 | 32.09 | 14.9% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 247.32 | 276.26 | 28.94 | 11.7% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 350.55 | 362.47 | 11.92 | 3.4% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 578.27 | 542.27 | (36.00) | -6.2% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 884.97 | 774.43 | (110.54) | -12.5% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,117.54 | 947.69 | (169.85) | -15.2% |
| Total | 2,046 | 100.0% | 560 | 123.98 | 144.51 | 20.53 | 16.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.35 | 1.93 | (3.42) | -63.9% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 6.83 | 6.76 | (0.07) | -1.0% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 11.87 | 15.13 | 3.26 | 27.5% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 15.26 | 20.07 | 4.81 | 31.5% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 23.10 | 30.98 | 7.88 | 34.1% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 29.38 | 39.49 | 10.11 | 34.4% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 38.94 | 52.42 | 13.48 | 34.6% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 49.99 | 65.24 | 15.25 | 30.5% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 57.02 | 74.04 | 17.02 | 29.8% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 62.03 | 78.89 | 16.86 | 27.2% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 77.22 | 96.39 | 19.17 | 24.8% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 80.19 | 102.21 | 22.02 | 27.5% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 93.55 | 113.70 | 20.15 | 21.5% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 111.96 | 133.31 | 21.35 | 19.1% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 124.94 | 146.67 | 21.73 | 17.4% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 142.75 | 163.89 | 21.14 | 14.8% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 177.34 | 192.19 | 14.85 | 8.4% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 220.54 | 232.69 | 12.15 | 5.5% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 356.54 | 339.58 | (16.96) | -4.8% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 458.77 | 403.48 | (55.29) | -12.1% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,591.07 | 1,241.93 | (349.14) | -21.9% |
| Total | 2,046 | 100.0% | 493 | 97.20 | 109.83 | 12.63 | 13.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.32 | 1.85 | (3.47) | -65.2% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 7.53 | 8.63 | 1.10 | 14.6% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 10.39 | 13.59 | 3.20 | 30.8% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 14.03 | 19.46 | 5.43 | 38.7% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 20.03 | 28.31 | 8.28 | 41.3% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 27.79 | 39.88 | 12.09 | 43.5% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 35.23 | 50.55 | 15.32 | 43.5% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 44.25 | 62.30 | 18.05 | 40.8% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 52.45 | 73.28 | 20.83 | 39.7% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 62.79 | 86.35 | 23.56 | 37.5% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 72.92 | 98.06 | 25.14 | 34.5% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 81.70 | 110.19 | 28.49 | 34.9% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 99.93 | 128.65 | 28.72 | 28.7% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 124.02 | 154.07 | 30.05 | 24.2% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 149.10 | 179.81 | 30.71 | 20.6% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 179.39 | 206.02 | 26.63 | 14.8% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 212.33 | 234.23 | 21.90 | 10.3% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 285.57 | 297.61 | 12.04 | 4.2% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 467.41 | 440.93 | (26.48) | -5.7% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 671.87 | 588.95 | (82.92) | -12.3% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,354.31 | 1,094.81 | (259.50) | -19.2% |
| Total | 2,046 | 100.0% | 526 | 110.60 | 127.19 | 16.59 | 15.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.23 | 2.19 | (3.04) | -58.1% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.14 | 8.31 | 2.17 | 35.3% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 9.47 | 14.19 | 4.72 | 49.8% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 13.34 | 20.35 | 7.01 | 52.5% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 19.35 | 29.86 | 10.51 | 54.3% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 27.49 | 42.61 | 15.12 | 55.0% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 35.77 | 55.32 | 19.55 | 54.7% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 44.67 | 68.41 | 23.74 | 53.1% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 54.78 | 82.10 | 27.32 | 49.9% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 66.28 | 96.01 | 29.73 | 44.9% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 80.12 | 110.91 | 30.79 | 38.4% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 96.44 | 126.64 | 30.20 | 31.3% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 123.50 | 149.92 | 26.42 | 21.4% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 163.15 | 182.10 | 18.95 | 11.6% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 204.20 | 214.48 | 10.28 | 5.0% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 245.03 | 246.24 | 1.21 | 0.5% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 286.11 | 278.01 | (8.10) | -2.8% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 379.52 | 349.97 | (29.55) | -7.8% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 589.60 | 511.40 | (78.20) | -13.3% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 853.42 | 713.53 | (139.89) | -16.4% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,581.67 | 1,268.96 | (312.71) | -19.8% |
| Total | 274,910 | 100.0% | 581 | 136.82 | 151.33 | 14.50 | 10.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.22 | 2.16 | (3.06) | -58.6% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 6.74 | 8.40 | 1.66 | 24.6% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 10.50 | 14.00 | 3.50 | 33.3% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 14.26 | 19.23 | 4.97 | 34.9% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 20.06 | 27.24 | 7.18 | 35.8% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 27.38 | 37.25 | 9.87 | 36.0% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 34.80 | 47.22 | 12.42 | 35.7% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 42.24 | 57.00 | 14.76 | 34.9% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 49.88 | 66.66 | 16.78 | 33.6% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 58.42 | 76.75 | 18.33 | 31.4% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 67.89 | 86.99 | 19.10 | 28.1% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 78.81 | 97.56 | 18.75 | 23.8% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 97.53 | 113.73 | 16.20 | 16.6% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 124.68 | 135.65 | 10.97 | 8.8% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 153.50 | 157.94 | 4.44 | 2.9% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 183.96 | 180.96 | (3.00) | -1.6% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 214.21 | 203.59 | (10.62) | -5.0% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 286.71 | 257.43 | (29.28) | -10.2% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 450.58 | 379.04 | (71.54) | -15.9% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 664.82 | 537.99 | (126.83) | -19.1% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,329.08 | 1,030.12 | (298.96) | -22.5% |
| Total | 275,393 | 100.0% | 507 | 108.07 | 115.11 | 7.04 | 6.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.23 | 2.17 | (3.06) | -58.5% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 6.44 | 8.35 | 1.91 | 29.7% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 9.99 | 14.10 | 4.11 | 41.1% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 13.80 | 19.79 | 5.99 | 43.4% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 19.71 | 28.55 | 8.84 | 44.9% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 27.44 | 39.93 | 12.49 | 45.5% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 35.29 | 51.27 | 15.98 | 45.3% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 43.45 | 62.71 | 19.26 | 44.3% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 52.34 | 74.39 | 22.05 | 42.1% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 62.35 | 86.38 | 24.03 | 38.5% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 74.01 | 98.96 | 24.95 | 33.7% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 87.63 | 112.11 | 24.48 | 27.9% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 110.52 | 131.84 | 21.32 | 19.3% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 143.92 | 158.89 | 14.97 | 10.4% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 178.86 | 186.22 | 7.36 | 4.1% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 214.51 | 213.62 | (0.89) | -0.4% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 250.18 | 240.82 | (9.36) | -3.7% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 333.14 | 303.73 | (29.41) | -8.8% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 520.12 | 445.25 | (74.87) | -14.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 759.19 | 625.83 | (133.36) | -17.6% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,455.58 | 1,149.73 | (305.85) | -21.0% |
| Total | 275,402 | 100.0% | 544 | 122.40 | 133.17 | 10.77 | 8.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.23 | 2.27 | (2.96) | -56.6% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.24 | 8.56 | 2.32 | 37.2% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 9.71 | 14.71 | 5.00 | 51.5% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 13.52 | 20.82 | 7.30 | 54.0% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 19.32 | 29.93 | 10.61 | 54.9% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 26.78 | 41.53 | 14.75 | 55.1% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 34.60 | 53.40 | 18.80 | 54.3% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 43.13 | 65.64 | 22.51 | 52.2% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 52.65 | 78.03 | 25.38 | 48.2% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 64.28 | 91.28 | 27.00 | 42.0% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 79.03 | 105.62 | 26.59 | 33.6% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 96.09 | 120.35 | 24.26 | 25.2% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 122.69 | 142.08 | 19.39 | 15.8% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 161.02 | 172.46 | 11.44 | 7.1% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 200.46 | 203.10 | 2.64 | 1.3% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 240.36 | 233.92 | (6.44) | -2.7% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 281.20 | 265.39 | (15.81) | -5.6% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 379.03 | 340.80 | (38.23) | -10.1% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 587.56 | 501.18 | (86.38) | -14.7% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 862.77 | 712.24 | (150.53) | -17.4% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,623.45 | 1,295.04 | (328.41) | -20.2% |
| Total | 426,092 | 100.0% | 488 | 116.48 | 126.96 | 10.49 | 9.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.22 | 2.27 | (2.95) | -56.5% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 6.77 | 8.49 | 1.72 | 25.4% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 10.28 | 13.79 | 3.51 | 34.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 13.97 | 18.98 | 5.01 | 35.9% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 19.91 | 27.14 | 7.23 | 36.3% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 27.76 | 37.79 | 10.03 | 36.1% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 35.87 | 48.57 | 12.70 | 35.4% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 44.23 | 59.25 | 15.02 | 34.0% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 53.45 | 70.25 | 16.80 | 31.4% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 63.98 | 81.60 | 17.62 | 27.5% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 76.06 | 93.14 | 17.08 | 22.5% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 89.88 | 105.07 | 15.19 | 16.9% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 111.66 | 122.62 | 10.96 | 9.8% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 142.55 | 146.60 | 4.05 | 2.8% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 174.02 | 170.40 | (3.62) | -2.1% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 206.02 | 194.33 | (11.69) | -5.7% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 237.62 | 217.82 | (19.80) | -8.3% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 315.21 | 275.45 | (39.76) | -12.6% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 475.61 | 394.50 | (81.11) | -17.1% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 693.44 | 556.18 | (137.26) | -19.8% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,361.67 | 1,051.80 | (309.87) | -22.8% |
| Total | 426,662 | 100.0% | 474 | 103.85 | 108.02 | 4.17 | 4.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.23 | 2.27 | (2.96) | -56.6% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 6.51 | 8.53 | 2.02 | 31.0% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 9.99 | 14.25 | 4.26 | 42.6% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 13.75 | 19.90 | 6.15 | 44.7% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 19.61 | 28.54 | 8.93 | 45.5% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 27.27 | 39.66 | 12.39 | 45.4% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 35.24 | 50.99 | 15.75 | 44.7% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 43.68 | 62.45 | 18.77 | 43.0% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 53.05 | 74.14 | 21.09 | 39.8% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 64.13 | 86.44 | 22.31 | 34.8% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 77.54 | 99.39 | 21.85 | 28.2% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 92.99 | 112.71 | 19.72 | 21.2% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 117.18 | 132.35 | 15.17 | 12.9% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 151.79 | 159.53 | 7.74 | 5.1% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 187.25 | 186.75 | (0.50) | -0.3% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 223.19 | 214.13 | (9.06) | -4.1% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 259.42 | 241.61 | (17.81) | -6.9% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 347.13 | 308.14 | (38.99) | -11.2% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 531.59 | 447.85 | (83.74) | -15.8% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 778.15 | 634.25 | (143.90) | -18.5% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,492.76 | 1,173.60 | (319.16) | -21.4% |
| Total | 426,662 | 100.0% | 481 | 110.14 | 117.47 | 7.33 | 6.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.32 | 1.74 | (3.58) | -67.3% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 7.87 | 10.39 | 2.52 | 32.0% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 8.58 | 11.42 | 2.84 | 33.1% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 13.03 | 19.21 | 6.18 | 47.4% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 16.37 | 24.72 | 8.35 | 51.0% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 27.09 | 42.08 | 14.99 | 55.3% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 32.73 | 50.41 | 17.68 | 54.0% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 38.40 | 58.77 | 20.37 | 53.0% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 53.58 | 81.15 | 27.57 | 51.5% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 66.95 | 97.61 | 30.66 | 45.8% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 76.83 | 107.65 | 30.82 | 40.1% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 102.70 | 137.80 | 35.10 | 34.2% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 123.01 | 158.36 | 35.35 | 28.7% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 155.57 | 190.91 | 35.34 | 22.7% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 189.82 | 222.17 | 32.35 | 17.0% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 257.66 | 274.63 | 16.97 | 6.6% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 283.83 | 299.88 | 16.05 | 5.7% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 388.15 | 381.41 | (6.74) | -1.7% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 596.03 | 543.33 | (52.70) | -8.8% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 827.09 | 722.55 | (104.54) | -12.6% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 997.93 | 847.41 | (150.52) | -15.1% |
| Total | 968 | 100.0% | 527 | 120.50 | 136.54 | 16.04 | 13.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.24 | 1.65 | (3.59) | -68.5% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 6.65 | 6.94 | 0.29 | 4.4% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 12.42 | 15.57 | 3.15 | 25.4% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 15.12 | 19.86 | 4.74 | 31.3% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 23.73 | 31.51 | 7.78 | 32.8% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 29.17 | 38.89 | 9.72 | 33.3% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 37.88 | 50.48 | 12.60 | 33.3% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 51.99 | 65.45 | 13.46 | 25.9% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 54.07 | 67.07 | 13.00 | 24.0% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 63.23 | 76.61 | 13.38 | 21.2% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 79.51 | 92.12 | 12.61 | 15.9% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 73.24 | 87.31 | 14.07 | 19.2% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 90.46 | 103.02 | 12.56 | 13.9% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 114.28 | 124.80 | 10.52 | 9.2% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 135.93 | 142.65 | 6.72 | 4.9% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 144.39 | 147.22 | 2.83 | 2.0% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 179.70 | 176.12 | (3.58) | -2.0% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 237.47 | 219.76 | (17.71) | -7.5% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 399.82 | 341.48 | (58.34) | -14.6% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 516.76 | 427.82 | (88.94) | -17.2% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 1,888.71 | 1,446.18 | (442.53) | -23.4% |
| Total | 968 | 100.0% | 427 | 93.32 | 96.59 | 3.28 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.28 | 1.69 | (3.59) | -68.0% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 7.26 | 8.67 | 1.41 | 19.4% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 10.50 | 13.49 | 2.99 | 28.5% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 14.07 | 19.53 | 5.46 | 38.8% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 20.05 | 28.12 | 8.07 | 40.2% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 28.13 | 40.48 | 12.35 | 43.9% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 35.30 | 50.45 | 15.15 | 42.9% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 45.19 | 62.11 | 16.92 | 37.4% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 53.83 | 74.11 | 20.28 | 37.7% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 65.09 | 87.11 | 22.02 | 33.8% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 78.17 | 99.88 | 21.71 | 27.8% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 87.97 | 112.55 | 24.58 | 27.9% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 106.73 | 130.69 | 23.96 | 22.4% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 134.93 | 157.86 | 22.93 | 17.0% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 162.88 | 182.41 | 19.53 | 12.0% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 201.03 | 210.93 | 9.90 | 4.9% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 231.76 | 238.00 | 6.24 | 2.7% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 312.91 | 300.69 | (12.22) | -3.9% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 497.93 | 442.40 | (55.53) | -11.2% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 671.92 | 575.19 | (96.73) | -14.4% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,443.32 | 1,146.79 | (296.53) | -20.5% |
| Total | 968 | 100.0% | 477 | 106.91 | 116.57 | 9.66 | 9.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.36 | 2.30 | (3.06) | -57.1% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 7.47 | 10.37 | 2.90 | 38.8% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 10.69 | 15.93 | 5.24 | 49.0% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 14.46 | 22.00 | 7.54 | 52.1% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 19.33 | 29.62 | 10.29 | 53.2% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 26.77 | 41.45 | 14.68 | 54.8% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 34.73 | 53.61 | 18.88 | 54.4% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 41.88 | 64.06 | 22.18 | 53.0% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 50.66 | 77.19 | 26.53 | 52.4% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 60.67 | 91.35 | 30.68 | 50.6% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 68.88 | 103.13 | 34.25 | 49.7% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 82.51 | 119.10 | 36.59 | 44.3% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 106.00 | 144.05 | 38.05 | 35.9% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 137.36 | 174.57 | 37.21 | 27.1% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 175.85 | 207.94 | 32.09 | 18.2% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 208.29 | 234.43 | 26.14 | 12.5% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 253.38 | 270.17 | 16.79 | 6.6% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 349.74 | 345.43 | (4.31) | -1.2% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 543.30 | 494.46 | (48.84) | -9.0% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 842.61 | 724.02 | (118.59) | -14.1% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,595.14 | 1,300.22 | (294.92) | -18.5% |
| Total | 6,880 | 100.0% | 628 | 144.39 | 162.90 | 18.51 | 12.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.33 | 1.95 | (3.38) | -63.4% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 6.54 | 6.78 | 0.24 | 3.7% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 9.71 | 12.29 | 2.58 | 26.6% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 14.03 | 18.16 | 4.13 | 29.4% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 19.77 | 26.25 | 6.48 | 32.8% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 28.80 | 37.97 | 9.17 | 31.8% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 36.89 | 49.06 | 12.17 | 33.0% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 46.61 | 60.87 | 14.26 | 30.6% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 53.77 | 70.17 | 16.40 | 30.5% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 61.69 | 80.21 | 18.52 | 30.0% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 71.15 | 91.50 | 20.35 | 28.6% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 80.07 | 100.99 | 20.92 | 26.1% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 92.23 | 113.57 | 21.34 | 23.1% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 114.21 | 134.35 | 20.14 | 17.6% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 137.58 | 154.25 | 16.67 | 12.1% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 170.43 | 180.61 | 10.18 | 6.0% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 195.58 | 199.80 | 4.22 | 2.2% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 271.27 | 256.81 | (14.46) | -5.3% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 442.19 | 383.84 | (58.35) | -13.2% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 644.50 | 533.63 | (110.87) | -17.2% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,185.83 | 935.49 | (250.34) | -21.1% |
| Total | 6,894 | 100.0% | 560 | 119.11 | 126.46 | 7.35 | 6.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.34 | 2.13 | (3.21) | -60.1% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.00 | 8.57 | 1.57 | 22.4% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 10.20 | 14.10 | 3.90 | 38.2% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 14.25 | 20.09 | 5.84 | 41.0% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 19.55 | 27.94 | 8.39 | 42.9% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 27.78 | 39.72 | 11.94 | 43.0% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 35.81 | 51.34 | 15.53 | 43.4% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 44.25 | 62.47 | 18.22 | 41.2% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 52.21 | 73.69 | 21.48 | 41.1% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 61.18 | 85.79 | 24.61 | 40.2% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 70.01 | 97.32 | 27.31 | 39.0% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 81.29 | 110.06 | 28.77 | 35.4% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 99.12 | 128.81 | 29.69 | 30.0% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 125.80 | 154.48 | 28.68 | 22.8% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 156.72 | 181.10 | 24.38 | 15.6% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 189.41 | 207.59 | 18.18 | 9.6% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 224.49 | 235.00 | 10.51 | 4.7% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 310.56 | 301.18 | (9.38) | -3.0% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 492.91 | 439.33 | (53.58) | -10.9% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 743.55 | 628.82 | (114.73) | -15.4% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,390.48 | 1,117.86 | (272.62) | -19.6% |
| Total | 6,894 | 100.0% | 593 | 131.71 | 144.64 | 12.93 | 9.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.43 | 2.01 | (3.42) | -63.0% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.10 | 8.92 | 1.82 | 25.6% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 9.96 | 14.50 | 4.54 | 45.6% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 13.38 | 20.29 | 6.91 | 51.6% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 19.66 | 30.45 | 10.79 | 54.9% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 27.15 | 42.17 | 15.02 | 55.3% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 35.11 | 54.41 | 19.30 | 55.0% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 43.87 | 67.18 | 23.31 | 53.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 54.04 | 80.79 | 26.75 | 49.5% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 65.68 | 94.73 | 29.05 | 44.2% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 78.75 | 108.76 | 30.01 | 38.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 93.79 | 123.40 | 29.61 | 31.6% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 114.02 | 141.68 | 27.66 | 24.3% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 144.68 | 167.40 | 22.72 | 15.7% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 175.18 | 192.13 | 16.95 | 9.7% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 205.80 | 216.19 | 10.39 | 5.0% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 240.21 | 243.02 | 2.81 | 1.2% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 330.30 | 312.46 | (17.84) | -5.4% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 518.34 | 456.96 | (61.38) | -11.8% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 770.65 | 651.01 | (119.64) | -15.5% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,531.65 | 1,233.48 | (298.17) | -19.5% |
| Total | 67,143 | 100.0% | 476 | 106.37 | 123.48 | 17.12 | 16.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.48 | 2.26 | (3.22) | -58.8% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 7.50 | 8.15 | 0.65 | 8.7% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 10.86 | 14.06 | 3.20 | 29.5% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 14.52 | 19.44 | 4.92 | 33.9% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 20.24 | 27.59 | 7.35 | 36.3% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 27.63 | 37.84 | 10.21 | 37.0% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 34.94 | 47.90 | 12.96 | 37.1% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 42.23 | 57.90 | 15.67 | 37.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 49.58 | 67.89 | 18.31 | 36.9% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 57.25 | 78.12 | 20.87 | 36.5% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 65.24 | 88.77 | 23.53 | 36.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 73.63 | 99.61 | 25.98 | 35.3% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 88.58 | 117.92 | 29.34 | 33.1% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 112.23 | 144.87 | 32.64 | 29.1% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 140.69 | 173.58 | 32.89 | 23.4% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 174.23 | 203.27 | 29.04 | 16.7% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 206.66 | 230.00 | 23.34 | 11.3% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 292.06 | 295.78 | 3.72 | 1.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 460.43 | 422.01 | (38.42) | -8.3% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 657.28 | 567.77 | (89.51) | -13.6% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,225.28 | 987.89 | (237.39) | -19.4% |
| Total | 67,185 | 100.0% | 486 | 91.31 | 108.37 | 17.06 | 18.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.45 | 2.14 | (3.31) | -60.7% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 7.30 | 8.53 | 1.23 | 16.8% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 10.41 | 14.28 | 3.87 | 37.2% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 13.95 | 19.87 | 5.92 | 42.4% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 19.95 | 29.02 | 9.07 | 45.5% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 27.39 | 40.01 | 12.62 | 46.1% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 35.02 | 51.16 | 16.14 | 46.1% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 43.05 | 62.54 | 19.49 | 45.3% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 51.81 | 74.34 | 22.53 | 43.5% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 61.46 | 86.43 | 24.97 | 40.6% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 72.00 | 98.77 | 26.77 | 37.2% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 83.71 | 111.50 | 27.79 | 33.2% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 101.30 | 129.80 | 28.50 | 28.1% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 128.46 | 156.14 | 27.68 | 21.5% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 157.94 | 182.86 | 24.92 | 15.8% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 190.02 | 209.73 | 19.71 | 10.4% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 223.45 | 236.51 | 13.06 | 5.8% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 311.19 | 304.12 | (7.07) | -2.3% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 489.41 | 439.51 | (49.90) | -10.2% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 713.98 | 609.40 | (104.58) | -14.6% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,378.57 | 1,110.77 | (267.80) | -19.4% |
| Total | 67,186 | 100.0% | 481 | 98.84 | 115.92 | 17.09 | 17.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.28 | 2.11 | (3.17) | -60.0% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 6.68 | 8.68 | 2.00 | 29.9% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 10.03 | 15.04 | 5.01 | 50.0% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 13.55 | 20.87 | 7.32 | 54.0% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 19.08 | 29.61 | 10.53 | 55.2% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 26.06 | 40.51 | 14.45 | 55.4% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 33.59 | 52.11 | 18.52 | 55.1% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 41.94 | 64.51 | 22.57 | 53.8% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 52.04 | 78.23 | 26.19 | 50.3% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 63.73 | 92.19 | 28.46 | 44.7% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 77.81 | 106.71 | 28.90 | 37.1% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 93.01 | 120.71 | 27.70 | 29.8% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 115.74 | 140.16 | 24.42 | 21.1% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 147.30 | 166.06 | 18.76 | 12.7% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 178.62 | 190.89 | 12.27 | 6.9% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 210.09 | 215.58 | 5.49 | 2.6% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 243.70 | 241.69 | (2.01) | -0.8% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 329.50 | 307.81 | (21.69) | -6.6% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 522.76 | 456.83 | (65.93) | -12.6% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 768.19 | 645.14 | (123.05) | -16.0% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,545.78 | 1,241.97 | (303.81) | -19.7% |
| Total | 105,998 | 100.0% | 334 | 67.05 | 85.89 | 18.83 | 28.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.56 | 2.67 | (2.89) | -52.0% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 7.57 | 8.90 | 1.33 | 17.6% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 10.54 | 13.95 | 3.41 | 32.4% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 14.26 | 19.35 | 5.09 | 35.7% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 20.58 | 28.16 | 7.58 | 36.8% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 28.44 | 39.04 | 10.60 | 37.3% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 36.30 | 49.89 | 13.59 | 37.4% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 44.40 | 61.02 | 16.62 | 37.4% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 52.38 | 71.91 | 19.53 | 37.3% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 60.84 | 83.28 | 22.44 | 36.9% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 69.66 | 94.90 | 25.24 | 36.2% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 79.37 | 107.09 | 27.72 | 34.9% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 95.22 | 125.87 | 30.65 | 32.2% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 121.16 | 153.18 | 32.02 | 26.4% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 152.70 | 181.70 | 29.00 | 19.0% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 187.87 | 211.04 | 23.17 | 12.3% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 223.11 | 238.86 | 15.75 | 7.1% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 305.35 | 301.34 | (4.01) | -1.3% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 494.87 | 442.77 | (52.10) | -10.5% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 715.83 | 606.46 | (109.37) | -15.3% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,409.58 | 1,121.31 | (288.27) | -20.5% |
| Total | 106,052 | 100.0% | 361 | 63.00 | 79.75 | 16.75 | 26.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.42 | 2.39 | (3.03) | -55.9% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.13 | 8.79 | 1.66 | 23.3% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 10.29 | 14.49 | 4.20 | 40.8% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 13.90 | 20.11 | 6.21 | 44.7% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 19.83 | 28.88 | 9.05 | 45.6% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 27.25 | 39.78 | 12.53 | 46.0% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 34.94 | 51.00 | 16.06 | 46.0% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 43.17 | 62.77 | 19.60 | 45.4% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 52.21 | 75.07 | 22.86 | 43.8% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 62.28 | 87.73 | 25.45 | 40.9% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 73.73 | 100.81 | 27.08 | 36.7% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 86.19 | 113.90 | 27.71 | 32.1% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 105.48 | 133.02 | 27.54 | 26.1% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 134.23 | 159.62 | 25.39 | 18.9% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 165.66 | 186.30 | 20.64 | 12.5% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 198.98 | 213.31 | 14.33 | 7.2% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 233.40 | 240.27 | 6.87 | 2.9% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 317.42 | 304.57 | (12.85) | -4.0% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 508.83 | 449.81 | (59.02) | -11.6% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 742.01 | 625.80 | (116.21) | -15.7% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,478.13 | 1,182.04 | (296.09) | -20.0% |
| Total | 106,052 | 100.0% | 347 | 65.02 | 82.81 | 17.79 | 27.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.20 | 1.87 | (3.33) | -64.0% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 8.88 | 10.79 | 1.91 | 21.5% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 9.25 | 12.67 | 3.42 | 37.0% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 12.41 | 18.24 | 5.83 | 47.0% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 17.92 | 27.13 | 9.21 | 51.4% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 25.28 | 38.37 | 13.09 | 51.8% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 30.33 | 46.97 | 16.64 | 54.9% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 38.64 | 60.00 | 21.36 | 55.3% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 43.06 | 65.21 | 22.15 | 51.4% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 60.44 | 90.35 | 29.91 | 49.5% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 62.32 | 93.64 | 31.32 | 50.3% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 71.59 | 106.45 | 34.86 | 48.7% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 92.82 | 131.62 | 38.80 | 41.8% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 122.38 | 163.44 | 41.06 | 33.6% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 161.20 | 206.14 | 44.94 | 27.9% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 187.72 | 229.97 | 42.25 | 22.5% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 215.38 | 255.59 | 40.21 | 18.7% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 330.16 | 352.20 | 22.04 | 6.7% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 569.40 | 541.74 | (27.66) | -4.9% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 971.79 | 852.23 | (119.56) | -12.3% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,356.77 | 1,148.26 | (208.51) | -15.4% |
| Total | 1,078 | 100.0% | 589 | 127.09 | 151.67 | 24.57 | 19.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.74 | 2.91 | (2.83) | -49.3% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.12 | 6.45 | (0.67) | -9.4% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 11.32 | 14.68 | 3.36 | 29.7% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 15.50 | 20.45 | 4.95 | 31.9% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 22.06 | 30.12 | 8.06 | 36.5% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 29.60 | 40.12 | 10.52 | 35.5% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 40.00 | 54.34 | 14.34 | 35.9% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 47.77 | 65.02 | 17.25 | 36.1% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 59.52 | 79.96 | 20.44 | 34.3% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 60.92 | 80.98 | 20.06 | 32.9% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 75.46 | 99.69 | 24.23 | 32.1% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 84.33 | 111.10 | 26.77 | 31.7% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 96.06 | 122.35 | 26.29 | 27.4% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 110.32 | 139.30 | 28.98 | 26.3% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 116.97 | 149.58 | 32.61 | 27.9% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 141.63 | 175.20 | 33.57 | 23.7% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 175.28 | 206.26 | 30.98 | 17.7% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 211.37 | 239.69 | 28.32 | 13.4% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 334.90 | 338.64 | 3.74 | 1.1% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 371.79 | 366.97 | (4.82) | -1.3% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 995.81 | 833.42 | (162.39) | -16.3% |
| Total | 1,078 | 100.0% | 552 | 100.68 | 121.73 | 21.05 | 20.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.47 | 2.39 | (3.08) | -56.3% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 7.98 | 8.58 | 0.60 | 7.5% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 10.28 | 13.68 | 3.40 | 33.1% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 13.94 | 19.34 | 5.40 | 38.7% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 19.99 | 28.63 | 8.64 | 43.2% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 27.44 | 39.24 | 11.80 | 43.0% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 35.16 | 50.66 | 15.50 | 44.1% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 43.21 | 62.51 | 19.30 | 44.7% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 51.29 | 72.58 | 21.29 | 41.5% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 60.68 | 85.66 | 24.98 | 41.2% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 68.87 | 96.66 | 27.79 | 40.4% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 77.96 | 108.78 | 30.82 | 39.5% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 94.43 | 126.99 | 32.56 | 34.5% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 116.37 | 151.42 | 35.05 | 30.1% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 139.14 | 177.93 | 38.79 | 27.9% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 164.78 | 202.71 | 37.93 | 23.0% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 195.33 | 230.92 | 35.59 | 18.2% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 270.77 | 295.94 | 25.17 | 9.3% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 452.15 | 440.19 | (11.96) | -2.6% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 671.79 | 609.60 | (62.19) | -9.3% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,176.29 | 990.84 | (185.45) | -15.8% |
| Total | 1,078 | 100.0% | 571 | 113.90 | 136.71 | 22.82 | 20.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.40 | 2.17 | (3.23) | -59.8% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.03 | 9.67 | 2.64 | 37.6% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 9.80 | 14.19 | 4.39 | 44.8% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 14.24 | 21.81 | 7.57 | 53.2% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 20.37 | 31.47 | 11.10 | 54.5% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 25.62 | 39.62 | 14.00 | 54.6% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 32.68 | 50.80 | 18.12 | 55.4% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 40.10 | 62.52 | 22.42 | 55.9% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 46.30 | 71.55 | 25.25 | 54.5% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 53.43 | 81.92 | 28.49 | 53.3% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 64.70 | 98.09 | 33.39 | 51.6% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 72.33 | 109.79 | 37.46 | 51.8% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 85.19 | 126.45 | 41.26 | 48.4% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 104.03 | 148.85 | 44.82 | 43.1% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 129.25 | 176.15 | 46.90 | 36.3% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 157.87 | 202.98 | 45.11 | 28.6% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 187.97 | 228.91 | 40.94 | 21.8% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 272.95 | 298.18 | 25.23 | 9.2% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 450.60 | 435.89 | (14.71) | -3.3% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 727.49 | 650.02 | (77.47) | -10.6% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,390.83 | 1,157.05 | (233.78) | -16.8% |
| Total | 3,241 | 100.0% | 730 | 161.26 | 188.32 | 27.06 | 16.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.45 | 1.99 | (3.46) | -63.5% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 6.61 | 6.79 | 0.18 | 2.7% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 10.33 | 13.10 | 2.77 | 26.8% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 13.57 | 18.09 | 4.52 | 33.3% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 18.87 | 25.34 | 6.47 | 34.3% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 29.50 | 39.32 | 9.82 | 33.3% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 37.14 | 50.56 | 13.42 | 36.1% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 44.87 | 61.49 | 16.62 | 37.0% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 55.65 | 75.11 | 19.46 | 35.0% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 63.88 | 86.80 | 22.92 | 35.9% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 69.88 | 95.12 | 25.24 | 36.1% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 78.93 | 106.33 | 27.40 | 34.7% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 91.97 | 124.14 | 32.17 | 35.0% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 110.34 | 148.13 | 37.79 | 34.2% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 128.20 | 170.22 | 42.02 | 32.8% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 147.67 | 193.65 | 45.98 | 31.1% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 171.71 | 219.25 | 47.54 | 27.7% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 230.01 | 276.03 | 46.02 | 20.0% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 382.39 | 400.55 | 18.16 | 4.7% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 581.96 | 551.46 | (30.50) | -5.2% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,233.36 | 1,034.22 | (199.14) | -16.1% |
| Total | 3,244 | 100.0% | 804 | 146.53 | 177.40 | 30.87 | 21.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.42 | 2.08 | (3.34) | -61.6% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 6.82 | 8.24 | 1.42 | 20.8% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 10.06 | 13.65 | 3.59 | 35.7% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 13.90 | 19.95 | 6.05 | 43.5% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 19.62 | 28.40 | 8.78 | 44.8% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 27.56 | 39.47 | 11.91 | 43.2% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 34.91 | 50.68 | 15.77 | 45.2% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 42.49 | 62.01 | 19.52 | 45.9% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 50.96 | 73.33 | 22.37 | 43.9% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 58.65 | 84.36 | 25.71 | 43.8% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 67.28 | 96.61 | 29.33 | 43.6% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 75.62 | 108.06 | 32.44 | 42.9% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 88.58 | 125.29 | 36.71 | 41.4% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 107.19 | 148.49 | 41.30 | 38.5% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 128.72 | 173.19 | 44.47 | 34.5% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 152.77 | 198.32 | 45.55 | 29.8% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 179.83 | 224.08 | 44.25 | 24.6% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 251.51 | 287.12 | 35.61 | 14.2% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 416.39 | 418.16 | 1.77 | 0.4% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 654.94 | 600.89 | (54.05) | -8.3% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,312.09 | 1,095.63 | (216.46) | -16.5% |
| Total | 3,244 | 100.0% | 767 | 153.92 | 182.88 | 28.96 | 18.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,263 | 1.0% | 9 | 5.27 | 2.23 | (3.04) | -57.7% |
| 25 to 50 kWh | 6,730 | 0.8% | 36 | 6.95 | 8.57 | 1.62 | 23.3% |
| 50 to 75 kWh | 9,162 | 1.0% | 61 | 11.11 | 14.62 | 3.51 | 31.6% |
| 75 to 100 kWh | 13,293 | 1.5% | 87 | 15.50 | 20.73 | 5.23 | 33.7% |
| 100 to 150 kWh | 42,548 | 4.8% | 125 | 22.19 | 29.88 | 7.69 | 34.7% |
| 150 to 200 kWh | 61,736 | 7.0% | 173 | 30.81 | 41.54 | 10.73 | 34.8% |
| 200 to 250 kWh | 72,486 | 8.2% | 223 | 39.91 | 53.60 | 13.69 | 34.3% |
| 250 to 300 kWh | 77,280 | 8.7% | 273 | 49.91 | 66.21 | 16.30 | 32.7% |
| 300 to 350 kWh | 76,989 | 8.7% | 326 | 61.38 | 79.40 | 18.02 | 29.4% |
| 350 to 400 kWh | 72,822 | 8.2% | 378 | 74.86 | 93.10 | 18.24 | 24.4% |
| 400 to 450 kWh | 65,248 | 7.4% | 432 | 91.31 | 107.71 | 16.40 | 18.0% |
| 450 to 500 kWh | 57,849 | 6.5% | 486 | 110.29 | 122.83 | 12.54 | 11.4% |
| 500 to 600 kWh | 92,528 | 10.4% | 564 | 140.23 | 144.92 | 4.69 | 3.3% |
| 600 to 700 kWh | 66,335 | 7.5% | 671 | 183.76 | 175.73 | (8.03) | -4.4% |
| 700 to 800 kWh | 45,980 | 5.2% | 778 | 228.43 | 206.64 | (21.79) | -9.5% |
| 800 to 900 kWh | 31,770 | 3.6% | 883 | 272.93 | 237.05 | (35.88) | -13.1% |
| 900 to 1000 kWh | 21,876 | 2.5% | 990 | 318.53 | 268.00 | (50.53) | -15.9% |
| 1000 to 1500 kWh | 44,781 | 5.1% | 1,240 | 425.63 | 340.51 | (85.12) | -20.0% |
| 1500 to 2000 kWh | 10,237 | 1.2% | 1,780 | 659.04 | 497.24 | (161.80) | -24.6% |
| 2000 to 3000 kWh | 5,213 | 0.6% | 2,496 | 969.12 | 704.63 | (264.49) | -27.3% |
| >= 3000 kWh | 2,184 | 0.2% | 4,487 | 1,828.42 | 1,279.98 | (548.44) | -30.0% |
| Total | 886,310 | 100.0% | 500 | 133.90 | 129.89 | (4.01) | -3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,333 | 1.1% | 11 | 5.29 | 2.22 | (3.07) | -58.0% |
| 25 to 50 kWh | 6,811 | 0.8% | 40 | 7.59 | 8.41 | 0.82 | 10.8% |
| 50 to 75 kWh | 9,231 | 1.0% | 65 | 11.87 | 13.83 | 1.96 | 16.5% |
| 75 to 100 kWh | 13,372 | 1.5% | 90 | 16.19 | 19.09 | 2.90 | 17.9% |
| 100 to 150 kWh | 42,691 | 4.8% | 129 | 23.11 | 27.39 | 4.28 | 18.5% |
| 150 to 200 kWh | 61,860 | 7.0% | 179 | 32.05 | 37.99 | 5.94 | 18.5% |
| 200 to 250 kWh | 72,568 | 8.2% | 229 | 41.07 | 48.53 | 7.46 | 18.2% |
| 250 to 300 kWh | 77,355 | 8.7% | 277 | 50.26 | 58.95 | 8.69 | 17.3% |
| 300 to 350 kWh | 77,048 | 8.7% | 324 | 59.94 | 69.33 | 9.39 | 15.7% |
| 350 to 400 kWh | 72,869 | 8.2% | 371 | 70.81 | 80.07 | 9.26 | 13.1% |
| 400 to 450 kWh | 65,292 | 7.4% | 417 | 82.98 | 90.94 | 7.96 | 9.6% |
| 450 to 500 kWh | 57,890 | 6.5% | 463 | 96.94 | 102.14 | 5.20 | 5.4% |
| 500 to 600 kWh | 92,594 | 10.4% | 531 | 119.78 | 119.05 | (0.73) | -0.6% |
| 600 to 700 kWh | 66,389 | 7.5% | 623 | 152.79 | 142.19 | (10.60) | -6.9% |
| 700 to 800 kWh | 46,010 | 5.2% | 716 | 187.31 | 165.54 | (21.77) | -11.6% |
| 800 to 900 kWh | 31,797 | 3.6% | 811 | 223.45 | 189.60 | (33.85) | -15.1% |
| 900 to 1000 kWh | 21,889 | 2.5% | 904 | 259.29 | 213.11 | (46.18) | -17.8% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,131 | 346.90 | 270.44 | (76.46) | -22.0% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,619 | 537.84 | 394.00 | (143.84) | -26.7% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,246 | 788.67 | 553.53 | (235.14) | -29.8% |
| >= 3000 kWh | 2,185 | 0.2% | 4,193 | 1,559.71 | 1,047.39 | (512.32) | -32.8% |
| Total | 887,476 | 100.0% | 473 | 115.26 | 107.27 | (7.99) | -6.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 9,340 | 1.1% | 10 | 5.28 | 2.23 | (3.05) | -57.8% |
| 25 to 50 kWh | 6,812 | 0.8% | 38 | 7.27 | 8.49 | 1.22 | 16.8% |
| 50 to 75 kWh | 9,231 | 1.0% | 63 | 11.49 | 14.23 | 2.74 | 23.8% |
| 75 to 100 kWh | 13,372 | 1.5% | 88 | 15.85 | 19.91 | 4.06 | 25.6% |
| 100 to 150 kWh | 42,691 | 4.8% | 127 | 22.65 | 28.63 | 5.98 | 26.4% |
| 150 to 200 kWh | 61,860 | 7.0% | 176 | 31.43 | 39.76 | 8.33 | 26.5% |
| 200 to 250 kWh | 72,568 | 8.2% | 226 | 40.49 | 51.06 | 10.57 | 26.1% |
| 250 to 300 kWh | 77,355 | 8.7% | 275 | 50.08 | 62.58 | 12.50 | 25.0% |
| 300 to 350 kWh | 77,049 | 8.7% | 325 | 60.66 | 74.37 | 13.71 | 22.6% |
| 350 to 400 kWh | 72,869 | 8.2% | 375 | 72.83 | 86.59 | 13.76 | 18.9% |
| 400 to 450 kWh | 65,292 | 7.4% | 424 | 87.15 | 99.33 | 12.18 | 14.0% |
| 450 to 500 kWh | 57,890 | 6.5% | 474 | 103.62 | 112.49 | 8.87 | 8.6% |
| 500 to 600 kWh | 92,595 | 10.4% | 547 | 130.01 | 131.99 | 1.98 | 1.5% |
| 600 to 700 kWh | 66,389 | 7.5% | 647 | 168.28 | 158.97 | (9.31) | -5.5% |
| 700 to 800 kWh | 46,010 | 5.2% | 747 | 207.88 | 186.10 | (21.78) | -10.5% |
| 800 to 900 kWh | 31,797 | 3.6% | 847 | 248.20 | 213.33 | (34.87) | -14.0% |
| 900 to 1000 kWh | 21,889 | 2.5% | 947 | 288.93 | 240.57 | (48.36) | -16.7% |
| 1000 to 1500 kWh | 44,821 | 5.1% | 1,186 | 386.28 | 305.49 | (80.79) | -20.9% |
| 1500 to 2000 kWh | 10,253 | 1.2% | 1,699 | 598.46 | 445.64 | (152.82) | -25.5% |
| 2000 to 3000 kWh | 5,218 | 0.6% | 2,371 | 878.95 | 629.12 | (249.83) | -28.4% |
| >= 3000 kWh | 2,185 | 0.2% | 4,340 | 1,694.31 | 1,163.89 | (530.42) | -31.3% |
| Total | 887,486 | 100.0% | 486 | 124.55 | 118.56 | (6.00) | -4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,507 | 1.0% | 9 | 5.27 | 2.18 | (3.09) | -58.6% |
| 25 to 50 kWh | 2,340 | 0.7% | 35 | 6.82 | 8.35 | 1.53 | 22.4% |
| 50 to 75 kWh | 2,545 | 0.7% | 60 | 10.90 | 14.23 | 3.33 | 30.6% |
| 75 to 100 kWh | 3,127 | 0.9% | 85 | 15.31 | 20.34 | 5.03 | 32.9% |
| 100 to 150 kWh | 9,914 | 2.9% | 125 | 22.34 | 30.02 | 7.68 | 34.4% |
| 150 to 200 kWh | 16,259 | 4.8% | 177 | 31.51 | 42.47 | 10.96 | 34.8% |
| 200 to 250 kWh | 21,694 | 6.3% | 229 | 40.94 | 55.03 | 14.09 | 34.4% |
| 250 to 300 kWh | 25,714 | 7.5% | 282 | 51.18 | 68.05 | 16.87 | 33.0% |
| 300 to 350 kWh | 28,023 | 8.2% | 336 | 62.92 | 81.76 | 18.84 | 29.9% |
| 350 to 400 kWh | 28,003 | 8.2% | 390 | 76.28 | 95.73 | 19.45 | 25.5% |
| 400 to 450 kWh | 26,837 | 7.8% | 446 | 92.14 | 110.51 | 18.37 | 19.9% |
| 450 to 500 kWh | 24,804 | 7.3% | 502 | 110.78 | 126.14 | 15.36 | 13.9% |
| 500 to 600 kWh | 41,374 | 12.1% | 581 | 140.85 | 148.80 | 7.95 | 5.6% |
| 600 to 700 kWh | 31,251 | 9.1% | 691 | 185.24 | 180.32 | (4.92) | -2.7% |
| 700 to 800 kWh | 22,184 | 6.5% | 799 | 230.74 | 211.76 | (18.98) | -8.2% |
| 800 to 900 kWh | 15,593 | 4.6% | 904 | 275.20 | 242.06 | (33.14) | -12.0% |
| 900 to 1000 kWh | 10,702 | 3.1% | 1,010 | 320.62 | 272.84 | (47.78) | -14.9% |
| 1000 to 1500 kWh | 21,426 | 6.3% | 1,252 | 424.82 | 343.16 | (81.66) | -19.2% |
| 1500 to 2000 kWh | 4,277 | 1.3% | 1,786 | 654.82 | 497.98 | (156.84) | -24.0% |
| 2000 to 3000 kWh | 1,829 | 0.5% | 2,484 | 955.49 | 699.90 | (255.59) | -26.7% |
| >= 3000 kWh | 650 | 0.2% | 4,436 | 1,796.55 | 1,262.11 | (534.44) | -29.7% |
| Total | 342,053 | 100.0% | 561 | 150.40 | 145.86 | (4.54) | -3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,523 | 1.0% | 10 | 5.28 | 2.16 | (3.12) | -59.1% |
| 25 to 50 kWh | 2,362 | 0.7% | 40 | 7.58 | 8.38 | 0.80 | 10.6% |
| 50 to 75 kWh | 2,571 | 0.8% | 66 | 12.07 | 14.01 | 1.94 | 16.1% |
| 75 to 100 kWh | 3,167 | 0.9% | 91 | 16.42 | 19.27 | 2.85 | 17.4% |
| 100 to 150 kWh | 9,990 | 2.9% | 129 | 23.13 | 27.33 | 4.20 | 18.2% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.61 | 37.44 | 5.83 | 18.4% |
| 200 to 250 kWh | 21,729 | 6.3% | 224 | 40.12 | 47.44 | 7.32 | 18.2% |
| 250 to 300 kWh | 25,754 | 7.5% | 269 | 48.65 | 57.27 | 8.62 | 17.7% |
| 300 to 350 kWh | 28,046 | 8.2% | 314 | 57.41 | 66.98 | 9.57 | 16.7% |
| 350 to 400 kWh | 28,025 | 8.2% | 359 | 67.12 | 77.05 | 9.93 | 14.8% |
| 400 to 450 kWh | 26,861 | 7.8% | 404 | 77.87 | 87.32 | 9.45 | 12.1% |
| 450 to 500 kWh | 24,821 | 7.2% | 447 | 90.24 | 97.87 | 7.63 | 8.5% |
| 500 to 600 kWh | 41,404 | 12.1% | 514 | 111.55 | 114.31 | 2.76 | 2.5% |
| 600 to 700 kWh | 31,282 | 9.1% | 603 | 142.82 | 136.77 | (6.05) | -4.2% |
| 700 to 800 kWh | 22,198 | 6.5% | 695 | 176.23 | 159.85 | (16.38) | -9.3% |
| 800 to 900 kWh | 15,608 | 4.6% | 791 | 211.78 | 184.07 | (27.71) | -13.1% |
| 900 to 1000 kWh | 10,708 | 3.1% | 884 | 247.10 | 207.49 | (39.61) | -16.0% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,109 | 333.42 | 264.40 | (69.02) | -20.7% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,605 | 524.66 | 389.63 | (135.03) | -25.7% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,215 | 767.68 | 544.49 | (223.19) | -29.1% |
| >= 3000 kWh | 650 | 0.2% | 4,098 | 1,514.50 | 1,021.96 | (492.54) | -32.5% |
| Total | 342,578 | 100.0% | 503 | 121.29 | 113.79 | (7.50) | -6.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,530 | 1.0% | 10 | 5.27 | 2.17 | (3.10) | -58.8% |
| 25 to 50 kWh | 2,363 | 0.7% | 37 | 7.20 | 8.37 | 1.17 | 16.3% |
| 50 to 75 kWh | 2,571 | 0.8% | 63 | 11.48 | 14.12 | 2.64 | 23.0% |
| 75 to 100 kWh | 3,167 | 0.9% | 88 | 15.87 | 19.80 | 3.93 | 24.8% |
| 100 to 150 kWh | 9,990 | 2.9% | 127 | 22.74 | 28.68 | 5.94 | 26.1% |
| 150 to 200 kWh | 16,318 | 4.8% | 177 | 31.56 | 39.96 | 8.40 | 26.6% |
| 200 to 250 kWh | 21,729 | 6.3% | 226 | 40.53 | 51.24 | 10.71 | 26.4% |
| 250 to 300 kWh | 25,754 | 7.5% | 276 | 49.92 | 62.66 | 12.74 | 25.5% |
| 300 to 350 kWh | 28,047 | 8.2% | 325 | 60.17 | 74.38 | 14.21 | 23.6% |
| 350 to 400 kWh | 28,025 | 8.2% | 375 | 71.70 | 86.39 | 14.69 | 20.5% |
| 400 to 450 kWh | 26,861 | 7.8% | 425 | 85.01 | 98.92 | 13.91 | 16.4% |
| 450 to 500 kWh | 24,821 | 7.2% | 475 | 100.51 | 112.01 | 11.50 | 11.4% |
| 500 to 600 kWh | 41,405 | 12.1% | 548 | 126.21 | 131.56 | 5.35 | 4.2% |
| 600 to 700 kWh | 31,282 | 9.1% | 647 | 164.04 | 158.56 | (5.48) | -3.3% |
| 700 to 800 kWh | 22,198 | 6.5% | 747 | 203.50 | 185.81 | (17.69) | -8.7% |
| 800 to 900 kWh | 15,608 | 4.6% | 847 | 243.51 | 213.08 | (30.43) | -12.5% |
| 900 to 1000 kWh | 10,708 | 3.1% | 947 | 283.88 | 240.19 | (43.69) | -15.4% |
| 1000 to 1500 kWh | 21,446 | 6.3% | 1,180 | 379.14 | 303.80 | (75.34) | -19.9% |
| 1500 to 2000 kWh | 4,283 | 1.3% | 1,695 | 589.78 | 443.84 | (145.94) | -24.7% |
| 2000 to 3000 kWh | 1,832 | 0.5% | 2,349 | 861.64 | 622.24 | (239.40) | -27.8% |
| >= 3000 kWh | 650 | 0.2% | 4,267 | 1,655.73 | 1,142.21 | (513.52) | -31.0% |
| Total | 342,588 | 100.0% | 531 | 135.81 | 129.79 | (6.02) | -4.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,378 | 1.0% | 9 | 5.25 | 2.26 | (2.99) | -57.0% |
| 25 to 50 kWh | 4,116 | 0.8% | 36 | 6.92 | 8.57 | 1.65 | 23.8% |
| 50 to 75 kWh | 6,326 | 1.2% | 62 | 11.17 | 14.76 | 3.59 | 32.1% |
| 75 to 100 kWh | 9,874 | 1.9% | 87 | 15.54 | 20.83 | 5.29 | 34.0% |
| 100 to 150 kWh | 32,110 | 6.0% | 124 | 22.15 | 29.85 | 7.70 | 34.8% |
| 150 to 200 kWh | 45,014 | 8.5% | 172 | 30.57 | 41.21 | 10.64 | 34.8% |
| 200 to 250 kWh | 50,334 | 9.5% | 220 | 39.48 | 53.00 | 13.52 | 34.2% |
| 250 to 300 kWh | 51,100 | 9.6% | 270 | 49.30 | 65.32 | 16.02 | 32.5% |
| 300 to 350 kWh | 48,487 | 9.1% | 320 | 60.53 | 78.08 | 17.55 | 29.0% |
| 350 to 400 kWh | 44,300 | 8.3% | 370 | 74.03 | 91.48 | 17.45 | 23.6% |
| 400 to 450 kWh | 37,833 | 7.1% | 422 | 90.92 | 105.83 | 14.91 | 16.4% |
| 450 to 500 kWh | 32,447 | 6.1% | 474 | 110.24 | 120.41 | 10.17 | 9.2% |
| 500 to 600 kWh | 49,981 | 9.4% | 549 | 140.28 | 141.83 | 1.55 | 1.1% |
| 600 to 700 kWh | 33,991 | 6.4% | 653 | 183.55 | 171.77 | (11.78) | -6.4% |
| 700 to 800 kWh | 22,764 | 4.3% | 757 | 228.06 | 201.99 | (26.07) | -11.4% |
| 800 to 900 kWh | 15,354 | 2.9% | 863 | 273.34 | 232.57 | (40.77) | -14.9% |
| 900 to 1000 kWh | 10,554 | 2.0% | 971 | 319.65 | 263.80 | (55.85) | -17.5% |
| 1000 to 1500 kWh | 21,767 | 4.1% | 1,229 | 430.89 | 338.86 | (92.03) | -21.4% |
| 1500 to 2000 kWh | 5,603 | 1.1% | 1,778 | 667.15 | 498.08 | (169.07) | -25.3% |
| 2000 to 3000 kWh | 3,254 | 0.6% | 2,502 | 978.98 | 707.54 | (271.44) | -27.7% |
| >= 3000 kWh | 1,503 | 0.3% | 4,516 | 1,846.02 | 1,289.63 | (556.39) | -30.1% |
| Total | 532,090 | 100.0% | 457 | 122.53 | 118.78 | (3.75) | -3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 11 | 5.28 | 2.28 | (3.00) | -56.8% |
| 25 to 50 kWh | 4,175 | 0.8% | 40 | 7.63 | 8.53 | 0.90 | 11.8% |
| 50 to 75 kWh | 6,368 | 1.2% | 65 | 11.81 | 13.81 | 2.00 | 16.9% |
| 75 to 100 kWh | 9,913 | 1.9% | 90 | 16.11 | 19.06 | 2.95 | 18.3% |
| 100 to 150 kWh | 32,175 | 6.0% | 129 | 23.10 | 27.41 | 4.31 | 18.7% |
| 150 to 200 kWh | 45,078 | 8.5% | 180 | 32.20 | 38.18 | 5.98 | 18.6% |
| 200 to 250 kWh | 50,380 | 9.5% | 231 | 41.46 | 48.98 | 7.52 | 18.1% |
| 250 to 300 kWh | 51,134 | 9.6% | 280 | 51.02 | 59.76 | 8.74 | 17.1% |
| 300 to 350 kWh | 48,522 | 9.1% | 330 | 61.36 | 70.66 | 9.30 | 15.2% |
| 350 to 400 kWh | 44,324 | 8.3% | 379 | 73.12 | 81.97 | 8.85 | 12.1% |
| 400 to 450 kWh | 37,853 | 7.1% | 427 | 86.60 | 93.47 | 6.87 | 7.9% |
| 450 to 500 kWh | 32,470 | 6.1% | 475 | 102.15 | 105.39 | 3.24 | 3.2% |
| 500 to 600 kWh | 50,016 | 9.4% | 545 | 126.90 | 123.05 | (3.85) | -3.0% |
| 600 to 700 kWh | 34,013 | 6.4% | 641 | 162.67 | 147.31 | (15.36) | -9.4% |
| 700 to 800 kWh | 22,778 | 4.3% | 736 | 199.59 | 171.43 | (28.16) | -14.1% |
| 800 to 900 kWh | 15,366 | 2.9% | 831 | 237.32 | 195.56 | (41.76) | -17.6% |
| 900 to 1000 kWh | 10,561 | 2.0% | 924 | 274.30 | 219.23 | (55.07) | -20.1% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,152 | 364.50 | 276.98 | (87.52) | -24.0% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,628 | 552.22 | 397.87 | (154.35) | -28.0% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,266 | 804.37 | 559.70 | (244.67) | -30.4% |
| >= 3000 kWh | 1,504 | 0.3% | 4,235 | 1,580.88 | 1,058.81 | (522.07) | -33.0% |
| Total | 532,714 | 100.0% | 451 | 110.77 | 102.39 | (8.38) | -7.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,430 | 1.0% | 10 | 5.27 | 2.27 | (3.00) | -56.9% |
| 25 to 50 kWh | 4,175 | 0.8% | 38 | 7.28 | 8.55 | 1.27 | 17.4% |
| 50 to 75 kWh | 6,368 | 1.2% | 64 | 11.49 | 14.28 | 2.79 | 24.3% |
| 75 to 100 kWh | 9,913 | 1.9% | 89 | 15.83 | 19.94 | 4.11 | 26.0% |
| 100 to 150 kWh | 32,175 | 6.0% | 127 | 22.63 | 28.63 | 6.00 | 26.5% |
| 150 to 200 kWh | 45,078 | 8.5% | 176 | 31.38 | 39.70 | 8.32 | 26.5% |
| 200 to 250 kWh | 50,380 | 9.5% | 225 | 40.47 | 50.99 | 10.52 | 26.0% |
| 250 to 300 kWh | 51,134 | 9.6% | 275 | 50.16 | 62.54 | 12.38 | 24.7% |
| 300 to 350 kWh | 48,522 | 9.1% | 325 | 60.95 | 74.37 | 13.42 | 22.0% |
| 350 to 400 kWh | 44,324 | 8.3% | 375 | 73.58 | 86.73 | 13.15 | 17.9% |
| 400 to 450 kWh | 37,853 | 7.1% | 424 | 88.76 | 99.65 | 10.89 | 12.3% |
| 450 to 500 kWh | 32,470 | 6.1% | 474 | 106.20 | 112.90 | 6.70 | 6.3% |
| 500 to 600 kWh | 50,016 | 9.4% | 547 | 133.59 | 132.44 | (1.15) | -0.9% |
| 600 to 700 kWh | 34,013 | 6.4% | 647 | 173.11 | 159.54 | (13.57) | -7.8% |
| 700 to 800 kWh | 22,778 | 4.3% | 747 | 213.83 | 186.71 | (27.12) | -12.7% |
| 800 to 900 kWh | 15,366 | 2.9% | 847 | 255.34 | 214.07 | (41.27) | -16.2% |
| 900 to 1000 kWh | 10,561 | 2.0% | 947 | 296.99 | 241.52 | (55.47) | -18.7% |
| 1000 to 1500 kWh | 21,787 | 4.1% | 1,190 | 397.70 | 307.93 | (89.77) | -22.6% |
| 1500 to 2000 kWh | 5,611 | 1.1% | 1,703 | 609.69 | 447.98 | (161.71) | -26.5% |
| 2000 to 3000 kWh | 3,256 | 0.6% | 2,384 | 891.72 | 633.66 | (258.06) | -28.9% |
| >= 3000 kWh | 1,504 | 0.3% | 4,375 | 1,713.71 | 1,174.45 | (539.26) | -31.5% |
| Total | 532,714 | 100.0% | 454 | 116.63 | 110.57 | (6.06) | -5.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 315 | 3.1% | 9 | 5.44 | 2.28 | (3.16) | -58.1% |
| 25 to 50 kWh | 240 | 2.4% | 43 | 8.24 | 10.24 | 2.00 | 24.3% |
| 50 to 75 kWh | 249 | 2.5% | 65 | 11.99 | 15.61 | 3.62 | 30.2% |
| 75 to 100 kWh | 235 | 2.3% | 89 | 16.50 | 21.95 | 5.45 | 33.0% |
| 100 to 150 kWh | 398 | 3.9% | 125 | 22.51 | 30.10 | 7.59 | 33.7% |
| 150 to 200 kWh | 319 | 3.2% | 171 | 30.44 | 40.99 | 10.55 | 34.7% |
| 200 to 250 kWh | 324 | 3.2% | 220 | 39.38 | 52.94 | 13.56 | 34.4% |
| 250 to 300 kWh | 327 | 3.2% | 264 | 47.64 | 63.64 | 16.00 | 33.6% |
| 300 to 350 kWh | 346 | 3.4% | 314 | 57.10 | 75.82 | 18.72 | 32.8% |
| 350 to 400 kWh | 425 | 4.2% | 367 | 67.86 | 89.06 | 21.20 | 31.2% |
| 400 to 450 kWh | 456 | 4.5% | 418 | 78.03 | 101.74 | 23.71 | 30.4% |
| 450 to 500 kWh | 491 | 4.9% | 477 | 92.28 | 116.86 | 24.58 | 26.6% |
| 500 to 600 kWh | 996 | 9.8% | 561 | 115.48 | 139.11 | 23.63 | 20.5% |
| 600 to 700 kWh | 954 | 9.4% | 663 | 146.67 | 166.74 | 20.07 | 13.7% |
| 700 to 800 kWh | 915 | 9.0% | 774 | 185.13 | 197.58 | 12.45 | 6.7% |
| 800 to 900 kWh | 728 | 7.2% | 863 | 218.92 | 223.08 | 4.16 | 1.9% |
| 900 to 1000 kWh | 545 | 5.4% | 968 | 260.55 | 253.15 | (7.40) | -2.8% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,210 | 359.53 | 322.76 | (36.77) | -10.2% |
| 1500 to 2000 kWh | 312 | 3.1% | 1,704 | 570.19 | 465.38 | (104.81) | -18.4% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,473 | 901.62 | 688.63 | (212.99) | -23.6% |
| >= 3000 kWh | 25 | 0.2% | 4,392 | 1,730.33 | 1,242.95 | (487.38) | -28.2% |
| Total | 10,121 | 100.0% | 660 | 172.23 | 171.04 | (1.18) | -0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 1.96 | (3.47) | -63.9% |
| 25 to 50 kWh | 240 | 2.4% | 32 | 7.08 | 6.78 | (0.30) | -4.2% |
| 50 to 75 kWh | 250 | 2.5% | 59 | 11.12 | 12.43 | 1.31 | 11.8% |
| 75 to 100 kWh | 235 | 2.3% | 85 | 15.92 | 18.14 | 2.22 | 13.9% |
| 100 to 150 kWh | 400 | 3.9% | 123 | 22.42 | 26.01 | 3.59 | 16.0% |
| 150 to 200 kWh | 320 | 3.2% | 180 | 33.35 | 38.31 | 4.96 | 14.9% |
| 200 to 250 kWh | 325 | 3.2% | 233 | 42.55 | 49.42 | 6.87 | 16.1% |
| 250 to 300 kWh | 328 | 3.2% | 286 | 53.16 | 61.04 | 7.88 | 14.8% |
| 300 to 350 kWh | 347 | 3.4% | 334 | 62.51 | 71.37 | 8.86 | 14.2% |
| 350 to 400 kWh | 426 | 4.2% | 383 | 71.75 | 81.81 | 10.06 | 14.0% |
| 400 to 450 kWh | 456 | 4.5% | 432 | 81.68 | 92.50 | 10.82 | 13.2% |
| 450 to 500 kWh | 492 | 4.9% | 475 | 92.13 | 102.28 | 10.15 | 11.0% |
| 500 to 600 kWh | 997 | 9.8% | 539 | 106.47 | 116.53 | 10.06 | 9.4% |
| 600 to 700 kWh | 955 | 9.4% | 635 | 130.72 | 138.55 | 7.83 | 6.0% |
| 700 to 800 kWh | 917 | 9.0% | 723 | 155.71 | 159.44 | 3.73 | 2.4% |
| 800 to 900 kWh | 728 | 7.2% | 832 | 187.82 | 185.33 | (2.49) | -1.3% |
| 900 to 1000 kWh | 545 | 5.4% | 926 | 215.13 | 207.83 | (7.30) | -3.4% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,163 | 291.41 | 266.04 | (25.37) | -8.7% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,664 | 477.88 | 392.19 | (85.69) | -17.9% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,254 | 712.06 | 542.13 | (169.93) | -23.9% |
| >= 3000 kWh | 25 | 0.2% | 3,957 | 1,394.50 | 974.98 | (419.52) | -30.1% |
| Total | 10,138 | 100.0% | 638 | 147.95 | 142.76 | (5.19) | -3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 317 | 3.1% | 9 | 5.43 | 2.12 | (3.31) | -61.0% |
| 25 to 50 kWh | 240 | 2.4% | 37 | 7.66 | 8.51 | 0.85 | 11.1% |
| 50 to 75 kWh | 250 | 2.5% | 62 | 11.55 | 14.02 | 2.47 | 21.4% |
| 75 to 100 kWh | 235 | 2.3% | 87 | 16.21 | 20.05 | 3.84 | 23.7% |
| 100 to 150 kWh | 400 | 3.9% | 124 | 22.47 | 28.06 | 5.59 | 24.9% |
| 150 to 200 kWh | 320 | 3.2% | 175 | 31.89 | 39.65 | 7.76 | 24.3% |
| 200 to 250 kWh | 325 | 3.2% | 226 | 40.96 | 51.18 | 10.22 | 25.0% |
| 250 to 300 kWh | 328 | 3.2% | 275 | 50.40 | 62.34 | 11.94 | 23.7% |
| 300 to 350 kWh | 347 | 3.4% | 324 | 59.80 | 73.60 | 13.80 | 23.1% |
| 350 to 400 kWh | 426 | 4.2% | 375 | 69.80 | 85.44 | 15.64 | 22.4% |
| 400 to 450 kWh | 456 | 4.5% | 425 | 79.85 | 97.12 | 17.27 | 21.6% |
| 450 to 500 kWh | 492 | 4.9% | 476 | 92.21 | 109.58 | 17.37 | 18.8% |
| 500 to 600 kWh | 997 | 9.8% | 550 | 110.98 | 127.83 | 16.85 | 15.2% |
| 600 to 700 kWh | 955 | 9.4% | 649 | 138.70 | 152.66 | 13.96 | 10.1% |
| 700 to 800 kWh | 917 | 9.0% | 748 | 170.43 | 178.52 | 8.09 | 4.7% |
| 800 to 900 kWh | 728 | 7.2% | 847 | 203.40 | 204.24 | 0.84 | 0.4% |
| 900 to 1000 kWh | 545 | 5.4% | 947 | 237.84 | 230.49 | (7.35) | -3.1% |
| 1000 to 1500 kWh | 1,406 | 13.9% | 1,187 | 325.51 | 294.43 | (31.08) | -9.5% |
| 1500 to 2000 kWh | 314 | 3.1% | 1,684 | 524.04 | 428.78 | (95.26) | -18.2% |
| 2000 to 3000 kWh | 115 | 1.1% | 2,364 | 806.98 | 615.49 | (191.49) | -23.7% |
| >= 3000 kWh | 25 | 0.2% | 4,175 | 1,562.41 | 1,108.97 | (453.44) | -29.0% |
| Total | 10,138 | 100.0% | 649 | 160.06 | 156.88 | (3.19) | -2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 7 | 5.34 | 1.77 | (3.57) | -66.9% |
| 25 to 50 kWh | 34 | 1.7% | 44 | 9.12 | 10.54 | 1.42 | 15.6% |
| 50 to 75 kWh | 42 | 2.1% | 50 | 10.01 | 12.05 | 2.04 | 20.4% |
| 75 to 100 kWh | 57 | 2.8% | 78 | 14.55 | 18.86 | 4.31 | 29.6% |
| 100 to 150 kWh | 126 | 6.2% | 107 | 19.39 | 25.64 | 6.25 | 32.2% |
| 150 to 200 kWh | 144 | 7.0% | 167 | 30.09 | 40.27 | 10.18 | 33.8% |
| 200 to 250 kWh | 134 | 6.5% | 202 | 36.27 | 48.69 | 12.42 | 34.2% |
| 250 to 300 kWh | 139 | 6.8% | 245 | 44.33 | 59.35 | 15.02 | 33.9% |
| 300 to 350 kWh | 133 | 6.5% | 298 | 55.13 | 72.52 | 17.39 | 31.5% |
| 350 to 400 kWh | 94 | 4.6% | 383 | 73.22 | 93.82 | 20.60 | 28.1% |
| 400 to 450 kWh | 122 | 6.0% | 405 | 79.05 | 99.73 | 20.68 | 26.2% |
| 450 to 500 kWh | 107 | 5.2% | 478 | 95.89 | 118.17 | 22.28 | 23.2% |
| 500 to 600 kWh | 177 | 8.7% | 574 | 122.48 | 143.55 | 21.07 | 17.2% |
| 600 to 700 kWh | 139 | 6.8% | 690 | 156.70 | 174.73 | 18.03 | 11.5% |
| 700 to 800 kWh | 117 | 5.7% | 832 | 199.44 | 212.85 | 13.41 | 6.7% |
| 800 to 900 kWh | 95 | 4.6% | 955 | 248.31 | 247.93 | (0.38) | -0.2% |
| 900 to 1000 kWh | 75 | 3.7% | 1,055 | 284.45 | 276.26 | (8.19) | -2.9% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,357 | 402.69 | 362.47 | (40.22) | -10.0% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,977 | 663.00 | 542.27 | (120.73) | -18.2% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,772 | 1,013.11 | 774.43 | (238.68) | -23.6% |
| >= 3000 kWh | 6 | 0.3% | 3,364 | 1,278.40 | 947.69 | (330.71) | -25.9% |
| Total | 2,046 | 100.0% | 560 | 142.48 | 144.51 | 2.03 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 9 | 5.43 | 1.93 | (3.50) | -64.5% |
| 25 to 50 kWh | 34 | 1.7% | 32 | 7.41 | 6.76 | (0.65) | -8.8% |
| 50 to 75 kWh | 42 | 2.1% | 71 | 13.46 | 15.13 | 1.67 | 12.4% |
| 75 to 100 kWh | 57 | 2.8% | 95 | 17.43 | 20.07 | 2.64 | 15.1% |
| 100 to 150 kWh | 126 | 6.2% | 146 | 26.56 | 30.98 | 4.42 | 16.6% |
| 150 to 200 kWh | 144 | 7.0% | 186 | 33.81 | 39.49 | 5.68 | 16.8% |
| 200 to 250 kWh | 134 | 6.5% | 247 | 44.87 | 52.42 | 7.55 | 16.8% |
| 250 to 300 kWh | 139 | 6.8% | 305 | 57.65 | 65.24 | 7.59 | 13.2% |
| 300 to 350 kWh | 133 | 6.5% | 345 | 65.77 | 74.04 | 8.27 | 12.6% |
| 350 to 400 kWh | 94 | 4.6% | 366 | 71.58 | 78.89 | 7.31 | 10.2% |
| 400 to 450 kWh | 122 | 6.0% | 444 | 89.20 | 96.39 | 7.19 | 8.1% |
| 450 to 500 kWh | 107 | 5.2% | 472 | 92.60 | 102.21 | 9.61 | 10.4% |
| 500 to 600 kWh | 177 | 8.7% | 520 | 108.14 | 113.70 | 5.56 | 5.1% |
| 600 to 700 kWh | 139 | 6.8% | 605 | 129.53 | 133.31 | 3.78 | 2.9% |
| 700 to 800 kWh | 117 | 5.7% | 663 | 144.57 | 146.67 | 2.10 | 1.5% |
| 800 to 900 kWh | 95 | 4.6% | 735 | 165.22 | 163.89 | (1.33) | -0.8% |
| 900 to 1000 kWh | 75 | 3.7% | 849 | 205.44 | 192.19 | (13.25) | -6.4% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,016 | 255.55 | 232.69 | (22.86) | -8.9% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,441 | 413.26 | 339.58 | (73.68) | -17.8% |
| 2000 to 3000 kWh | 15 | 0.7% | 1,680 | 531.43 | 403.48 | (127.95) | -24.1% |
| >= 3000 kWh | 6 | 0.3% | 4,982 | 1,840.84 | 1,241.93 | (598.91) | -32.5% |
| Total | 2,046 | 100.0% | 493 | 112.39 | 109.83 | (2.56) | -2.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 3.1% | 8 | 5.39 | 1.85 | (3.54) | -65.7% |
| 25 to 50 kWh | 34 | 1.7% | 38 | 8.26 | 8.63 | 0.37 | 4.5% |
| 50 to 75 kWh | 42 | 2.1% | 61 | 11.73 | 13.59 | 1.86 | 15.9% |
| 75 to 100 kWh | 57 | 2.8% | 87 | 15.99 | 19.46 | 3.47 | 21.7% |
| 100 to 150 kWh | 126 | 6.2% | 126 | 22.98 | 28.31 | 5.33 | 23.2% |
| 150 to 200 kWh | 144 | 7.0% | 176 | 31.95 | 39.88 | 7.93 | 24.8% |
| 200 to 250 kWh | 134 | 6.5% | 224 | 40.56 | 50.55 | 9.99 | 24.6% |
| 250 to 300 kWh | 139 | 6.8% | 275 | 50.99 | 62.30 | 11.31 | 22.2% |
| 300 to 350 kWh | 133 | 6.5% | 322 | 60.45 | 73.28 | 12.83 | 21.2% |
| 350 to 400 kWh | 94 | 4.6% | 375 | 72.40 | 86.35 | 13.95 | 19.3% |
| 400 to 450 kWh | 122 | 6.0% | 425 | 84.12 | 98.06 | 13.94 | 16.6% |
| 450 to 500 kWh | 107 | 5.2% | 475 | 94.24 | 110.19 | 15.95 | 16.9% |
| 500 to 600 kWh | 177 | 8.7% | 547 | 115.32 | 128.65 | 13.33 | 11.6% |
| 600 to 700 kWh | 139 | 6.8% | 648 | 143.15 | 154.07 | 10.92 | 7.6% |
| 700 to 800 kWh | 117 | 5.7% | 748 | 172.04 | 179.81 | 7.77 | 4.5% |
| 800 to 900 kWh | 95 | 4.6% | 845 | 206.88 | 206.02 | (0.86) | -0.4% |
| 900 to 1000 kWh | 75 | 3.7% | 952 | 244.94 | 234.23 | (10.71) | -4.4% |
| 1000 to 1500 kWh | 182 | 8.9% | 1,186 | 329.15 | 297.61 | (31.54) | -9.6% |
| 1500 to 2000 kWh | 45 | 2.2% | 1,709 | 538.13 | 440.93 | (97.20) | -18.1% |
| 2000 to 3000 kWh | 15 | 0.7% | 2,226 | 772.27 | 588.95 | (183.32) | -23.7% |
| >= 3000 kWh | 6 | 0.3% | 4,173 | 1,559.62 | 1,094.81 | (464.81) | -29.8% |
| Total | 2,046 | 100.0% | 526 | 127.45 | 127.19 | (0.26) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,297 | 1.2% | 9 | 5.25 | 2.19 | (3.06) | -58.3% |
| 25 to 50 kWh | 2,150 | 0.8% | 35 | 6.74 | 8.31 | 1.57 | 23.3% |
| 50 to 75 kWh | 2,235 | 0.8% | 60 | 10.84 | 14.19 | 3.35 | 30.9% |
| 75 to 100 kWh | 2,526 | 0.9% | 85 | 15.31 | 20.35 | 5.04 | 32.9% |
| 100 to 150 kWh | 7,229 | 2.6% | 125 | 22.25 | 29.86 | 7.61 | 34.2% |
| 150 to 200 kWh | 10,912 | 4.0% | 178 | 31.64 | 42.61 | 10.97 | 34.7% |
| 200 to 250 kWh | 14,831 | 5.4% | 230 | 41.19 | 55.32 | 14.13 | 34.3% |
| 250 to 300 kWh | 18,178 | 6.6% | 284 | 51.45 | 68.41 | 16.96 | 33.0% |
| 300 to 350 kWh | 20,836 | 7.6% | 338 | 63.14 | 82.10 | 18.96 | 30.0% |
| 350 to 400 kWh | 21,938 | 8.0% | 392 | 76.43 | 96.01 | 19.58 | 25.6% |
| 400 to 450 kWh | 21,849 | 7.9% | 448 | 92.43 | 110.91 | 18.48 | 20.0% |
| 450 to 500 kWh | 20,990 | 7.6% | 505 | 111.25 | 126.64 | 15.39 | 13.8% |
| 500 to 600 kWh | 35,727 | 13.0% | 587 | 142.34 | 149.92 | 7.58 | 5.3% |
| 600 to 700 kWh | 27,471 | 10.0% | 698 | 187.81 | 182.10 | (5.71) | -3.0% |
| 700 to 800 kWh | 19,481 | 7.1% | 810 | 234.79 | 214.48 | (20.31) | -8.7% |
| 800 to 900 kWh | 13,423 | 4.9% | 919 | 281.45 | 246.24 | (35.21) | -12.5% |
| 900 to 1000 kWh | 9,122 | 3.3% | 1,029 | 328.37 | 278.01 | (50.36) | -15.3% |
| 1000 to 1500 kWh | 17,538 | 6.4% | 1,276 | 435.03 | 349.97 | (85.06) | -19.6% |
| 1500 to 2000 kWh | 3,223 | 1.2% | 1,833 | 674.89 | 511.40 | (163.49) | -24.2% |
| 2000 to 3000 kWh | 1,430 | 0.5% | 2,533 | 976.11 | 713.53 | (262.58) | -26.9% |
| >= 3000 kWh | 524 | 0.2% | 4,463 | 1,807.58 | 1,268.96 | (538.62) | -29.8% |
| Total | 274,910 | 100.0% | 581 | 157.26 | 151.33 | (5.94) | -3.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,309 | 1.2% | 10 | 5.26 | 2.16 | (3.10) | -58.9% |
| 25 to 50 kWh | 2,170 | 0.8% | 40 | 7.52 | 8.40 | 0.88 | 11.7% |
| 50 to 75 kWh | 2,257 | 0.8% | 66 | 12.03 | 14.00 | 1.97 | 16.4% |
| 75 to 100 kWh | 2,564 | 0.9% | 91 | 16.37 | 19.23 | 2.86 | 17.5% |
| 100 to 150 kWh | 7,304 | 2.7% | 129 | 23.07 | 27.24 | 4.17 | 18.1% |
| 150 to 200 kWh | 10,965 | 4.0% | 176 | 31.52 | 37.25 | 5.73 | 18.2% |
| 200 to 250 kWh | 14,862 | 5.4% | 222 | 40.08 | 47.22 | 7.14 | 17.8% |
| 250 to 300 kWh | 18,215 | 6.6% | 268 | 48.67 | 57.00 | 8.33 | 17.1% |
| 300 to 350 kWh | 20,859 | 7.6% | 312 | 57.52 | 66.66 | 9.14 | 15.9% |
| 350 to 400 kWh | 21,959 | 8.0% | 357 | 67.45 | 76.75 | 9.30 | 13.8% |
| 400 to 450 kWh | 21,872 | 7.9% | 401 | 78.49 | 86.99 | 8.50 | 10.8% |
| 450 to 500 kWh | 21,007 | 7.6% | 445 | 91.21 | 97.56 | 6.35 | 7.0% |
| 500 to 600 kWh | 35,757 | 13.0% | 510 | 113.03 | 113.73 | 0.70 | 0.6% |
| 600 to 700 kWh | 27,496 | 10.0% | 597 | 144.62 | 135.65 | (8.97) | -6.2% |
| 700 to 800 kWh | 19,494 | 7.1% | 685 | 178.09 | 157.94 | (20.15) | -11.3% |
| 800 to 900 kWh | 13,436 | 4.9% | 775 | 213.38 | 180.96 | (32.42) | -15.2% |
| 900 to 1000 kWh | 9,127 | 3.3% | 865 | 248.39 | 203.59 | (44.80) | -18.0% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,077 | 332.24 | 257.43 | (74.81) | -22.5% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,557 | 521.74 | 379.04 | (142.70) | -27.4% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,183 | 769.48 | 537.99 | (231.49) | -30.1% |
| >= 3000 kWh | 524 | 0.2% | 4,125 | 1,537.60 | 1,030.12 | (507.48) | -33.0% |
| Total | 275,393 | 100.0% | 507 | 125.14 | 115.11 | (10.03) | -8.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 3,316 | 1.2% | 10 | 5.25 | 2.17 | (3.08) | -58.7% |
| 25 to 50 kWh | 2,171 | 0.8% | 37 | 7.13 | 8.35 | 1.22 | 17.1% |
| 50 to 75 kWh | 2,257 | 0.8% | 63 | 11.43 | 14.10 | 2.67 | 23.4% |
| 75 to 100 kWh | 2,564 | 0.9% | 88 | 15.84 | 19.79 | 3.95 | 24.9% |
| 100 to 150 kWh | 7,304 | 2.7% | 127 | 22.66 | 28.55 | 5.89 | 26.0% |
| 150 to 200 kWh | 10,965 | 4.0% | 177 | 31.58 | 39.93 | 8.35 | 26.4% |
| 200 to 250 kWh | 14,862 | 5.4% | 226 | 40.63 | 51.27 | 10.64 | 26.2% |
| 250 to 300 kWh | 18,215 | 6.6% | 276 | 50.06 | 62.71 | 12.65 | 25.3% |
| 300 to 350 kWh | 20,860 | 7.6% | 325 | 60.33 | 74.39 | 14.06 | 23.3% |
| 350 to 400 kWh | 21,959 | 8.0% | 375 | 71.94 | 86.38 | 14.44 | 20.1% |
| 400 to 450 kWh | 21,872 | 7.9% | 425 | 85.46 | 98.96 | 13.50 | 15.8% |
| 450 to 500 kWh | 21,007 | 7.6% | 475 | 101.24 | 112.11 | 10.87 | 10.7% |
| 500 to 600 kWh | 35,757 | 13.0% | 548 | 127.69 | 131.84 | 4.15 | 3.3% |
| 600 to 700 kWh | 27,496 | 10.0% | 647 | 166.23 | 158.89 | (7.34) | -4.4% |
| 700 to 800 kWh | 19,494 | 7.1% | 747 | 206.45 | 186.22 | (20.23) | -9.8% |
| 800 to 900 kWh | 13,436 | 4.9% | 847 | 247.43 | 213.62 | (33.81) | -13.7% |
| 900 to 1000 kWh | 9,127 | 3.3% | 947 | 288.41 | 240.82 | (47.59) | -16.5% |
| 1000 to 1500 kWh | 17,555 | 6.4% | 1,177 | 383.66 | 303.73 | (79.93) | -20.8% |
| 1500 to 2000 kWh | 3,228 | 1.2% | 1,695 | 598.35 | 445.25 | (153.10) | -25.6% |
| 2000 to 3000 kWh | 1,433 | 0.5% | 2,358 | 872.87 | 625.83 | (247.04) | -28.3% |
| >= 3000 kWh | 524 | 0.2% | 4,294 | 1,672.81 | 1,149.73 | (523.08) | -31.3% |
| Total | 275,402 | 100.0% | 544 | 141.15 | 133.17 | (7.97) | -5.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,128 | 1.2% | 9 | 5.25 | 2.27 | (2.98) | -56.8% |
| 25 to 50 kWh | 3,757 | 0.9% | 36 | 6.88 | 8.56 | 1.68 | 24.4% |
| 50 to 75 kWh | 5,463 | 1.3% | 62 | 11.12 | 14.71 | 3.59 | 32.3% |
| 75 to 100 kWh | 7,953 | 1.9% | 87 | 15.54 | 20.82 | 5.28 | 34.0% |
| 100 to 150 kWh | 23,810 | 5.6% | 125 | 22.22 | 29.93 | 7.71 | 34.7% |
| 150 to 200 kWh | 31,122 | 7.3% | 173 | 30.82 | 41.53 | 10.71 | 34.8% |
| 200 to 250 kWh | 34,859 | 8.2% | 222 | 39.84 | 53.40 | 13.56 | 34.0% |
| 250 to 300 kWh | 36,506 | 8.6% | 272 | 49.69 | 65.64 | 15.95 | 32.1% |
| 300 to 350 kWh | 36,502 | 8.6% | 322 | 60.71 | 78.03 | 17.32 | 28.5% |
| 350 to 400 kWh | 34,592 | 8.1% | 372 | 74.18 | 91.28 | 17.10 | 23.1% |
| 400 to 450 kWh | 30,716 | 7.2% | 424 | 91.19 | 105.62 | 14.43 | 15.8% |
| 450 to 500 kWh | 27,255 | 6.4% | 476 | 110.81 | 120.35 | 9.54 | 8.6% |
| 500 to 600 kWh | 43,274 | 10.2% | 552 | 141.35 | 142.08 | 0.73 | 0.5% |
| 600 to 700 kWh | 30,319 | 7.1% | 657 | 185.25 | 172.46 | (12.79) | -6.9% |
| 700 to 800 kWh | 20,701 | 4.9% | 762 | 230.33 | 203.10 | (27.23) | -11.8% |
| 800 to 900 kWh | 14,223 | 3.3% | 869 | 275.89 | 233.92 | (41.97) | -15.2% |
| 900 to 1000 kWh | 9,845 | 2.3% | 977 | 322.53 | 265.39 | (57.14) | -17.7% |
| 1000 to 1500 kWh | 20,482 | 4.8% | 1,237 | 434.23 | 340.80 | (93.43) | -21.5% |
| 1500 to 2000 kWh | 5,211 | 1.2% | 1,789 | 672.32 | 501.18 | (171.14) | -25.5% |
| 2000 to 3000 kWh | 3,024 | 0.7% | 2,519 | 986.54 | 712.24 | (274.30) | -27.8% |
| >= 3000 kWh | 1,350 | 0.3% | 4,536 | 1,855.04 | 1,295.04 | (560.00) | -30.2% |
| Total | 426,092 | 100.0% | 488 | 133.81 | 126.96 | (6.85) | -5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 11 | 5.26 | 2.27 | (2.99) | -56.8% |
| 25 to 50 kWh | 3,800 | 0.9% | 40 | 7.56 | 8.49 | 0.93 | 12.3% |
| 50 to 75 kWh | 5,499 | 1.3% | 65 | 11.78 | 13.79 | 2.01 | 17.1% |
| 75 to 100 kWh | 7,992 | 1.9% | 90 | 16.05 | 18.98 | 2.93 | 18.3% |
| 100 to 150 kWh | 23,869 | 5.6% | 128 | 22.91 | 27.14 | 4.23 | 18.5% |
| 150 to 200 kWh | 31,183 | 7.3% | 178 | 31.96 | 37.79 | 5.83 | 18.2% |
| 200 to 250 kWh | 34,904 | 8.2% | 229 | 41.32 | 48.57 | 7.25 | 17.5% |
| 250 to 300 kWh | 36,540 | 8.6% | 278 | 50.98 | 59.25 | 8.27 | 16.2% |
| 300 to 350 kWh | 36,537 | 8.6% | 328 | 61.70 | 70.25 | 8.55 | 13.9% |
| 350 to 400 kWh | 34,614 | 8.1% | 377 | 73.97 | 81.60 | 7.63 | 10.3% |
| 400 to 450 kWh | 30,734 | 7.2% | 425 | 88.05 | 93.14 | 5.09 | 5.8% |
| 450 to 500 kWh | 27,275 | 6.4% | 473 | 104.16 | 105.07 | 0.91 | 0.9% |
| 500 to 600 kWh | 43,308 | 10.2% | 542 | 129.51 | 122.62 | (6.89) | -5.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 637 | 165.39 | 146.60 | (18.79) | -11.4% |
| 700 to 800 kWh | 20,714 | 4.9% | 731 | 201.85 | 170.40 | (31.45) | -15.6% |
| 800 to 900 kWh | 14,235 | 3.3% | 825 | 238.87 | 194.33 | (44.54) | -18.6% |
| 900 to 1000 kWh | 9,852 | 2.3% | 918 | 275.42 | 217.82 | (57.60) | -20.9% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,145 | 365.15 | 275.45 | (89.70) | -24.6% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,615 | 550.63 | 394.50 | (156.13) | -28.4% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,252 | 802.53 | 556.18 | (246.35) | -30.7% |
| >= 3000 kWh | 1,351 | 0.3% | 4,206 | 1,575.25 | 1,051.80 | (523.45) | -33.2% |
| Total | 426,662 | 100.0% | 474 | 120.23 | 108.02 | (12.21) | -10.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 5,172 | 1.2% | 10 | 5.26 | 2.27 | (2.99) | -56.8% |
| 25 to 50 kWh | 3,800 | 0.9% | 38 | 7.22 | 8.53 | 1.31 | 18.1% |
| 50 to 75 kWh | 5,499 | 1.3% | 63 | 11.45 | 14.25 | 2.80 | 24.5% |
| 75 to 100 kWh | 7,992 | 1.9% | 88 | 15.80 | 19.90 | 4.10 | 25.9% |
| 100 to 150 kWh | 23,869 | 5.6% | 127 | 22.56 | 28.54 | 5.98 | 26.5% |
| 150 to 200 kWh | 31,183 | 7.3% | 176 | 31.39 | 39.66 | 8.27 | 26.3% |
| 200 to 250 kWh | 34,904 | 8.2% | 225 | 40.58 | 50.99 | 10.41 | 25.7% |
| 250 to 300 kWh | 36,540 | 8.6% | 275 | 50.33 | 62.45 | 12.12 | 24.1% |
| 300 to 350 kWh | 36,537 | 8.6% | 325 | 61.20 | 74.14 | 12.94 | 21.1% |
| 350 to 400 kWh | 34,614 | 8.1% | 375 | 74.07 | 86.44 | 12.37 | 16.7% |
| 400 to 450 kWh | 30,734 | 7.2% | 424 | 89.62 | 99.39 | 9.77 | 10.9% |
| 450 to 500 kWh | 27,275 | 6.4% | 474 | 107.49 | 112.71 | 5.22 | 4.9% |
| 500 to 600 kWh | 43,308 | 10.2% | 547 | 135.44 | 132.35 | (3.09) | -2.3% |
| 600 to 700 kWh | 30,341 | 7.1% | 647 | 175.32 | 159.53 | (15.79) | -9.0% |
| 700 to 800 kWh | 20,714 | 4.9% | 747 | 216.10 | 186.75 | (29.35) | -13.6% |
| 800 to 900 kWh | 14,235 | 3.3% | 847 | 257.39 | 214.13 | (43.26) | -16.8% |
| 900 to 1000 kWh | 9,852 | 2.3% | 948 | 298.99 | 241.61 | (57.38) | -19.2% |
| 1000 to 1500 kWh | 20,497 | 4.8% | 1,191 | 399.70 | 308.14 | (91.56) | -22.9% |
| 1500 to 2000 kWh | 5,219 | 1.2% | 1,702 | 611.49 | 447.85 | (163.64) | -26.8% |
| 2000 to 3000 kWh | 3,026 | 0.7% | 2,386 | 894.58 | 634.25 | (260.33) | -29.1% |
| >= 3000 kWh | 1,351 | 0.3% | 4,371 | 1,715.35 | 1,173.60 | (541.75) | -31.6% |
| Total | 426,662 | 100.0% | 481 | 126.99 | 117.47 | (9.53) | -7.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 7 | 5.37 | 1.74 | (3.63) | -67.6% |
| 25 to 50 kWh | 21 | 2.2% | 43 | 8.74 | 10.39 | 1.65 | 18.9% |
| 50 to 75 kWh | 21 | 2.2% | 47 | 9.61 | 11.42 | 1.81 | 18.8% |
| 75 to 100 kWh | 36 | 3.7% | 80 | 14.79 | 19.21 | 4.42 | 29.9% |
| 100 to 150 kWh | 78 | 8.1% | 103 | 18.69 | 24.72 | 6.03 | 32.3% |
| 150 to 200 kWh | 74 | 7.6% | 174 | 31.13 | 42.08 | 10.95 | 35.2% |
| 200 to 250 kWh | 67 | 6.9% | 208 | 37.64 | 50.41 | 12.77 | 33.9% |
| 250 to 300 kWh | 73 | 7.5% | 242 | 44.21 | 58.77 | 14.56 | 32.9% |
| 300 to 350 kWh | 61 | 6.3% | 334 | 61.72 | 81.15 | 19.43 | 31.5% |
| 350 to 400 kWh | 45 | 4.6% | 398 | 77.15 | 97.61 | 20.46 | 26.5% |
| 400 to 450 kWh | 53 | 5.5% | 435 | 88.53 | 107.65 | 19.12 | 21.6% |
| 450 to 500 kWh | 40 | 4.1% | 552 | 118.33 | 137.80 | 19.47 | 16.5% |
| 500 to 600 kWh | 79 | 8.2% | 628 | 141.74 | 158.36 | 16.62 | 11.7% |
| 600 to 700 kWh | 57 | 5.9% | 749 | 179.19 | 190.91 | 11.72 | 6.5% |
| 700 to 800 kWh | 49 | 5.1% | 863 | 218.51 | 222.17 | 3.66 | 1.7% |
| 800 to 900 kWh | 38 | 3.9% | 1,043 | 296.13 | 274.63 | (21.50) | -7.3% |
| 900 to 1000 kWh | 35 | 3.6% | 1,133 | 326.19 | 299.88 | (26.31) | -8.1% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,416 | 445.47 | 381.41 | (64.06) | -14.4% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,975 | 682.99 | 543.33 | (139.66) | -20.4% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,589 | 946.83 | 722.55 | (224.28) | -23.7% |
| >= 3000 kWh | 4 | 0.4% | 3,012 | 1,141.56 | 847.41 | (294.15) | -25.8% |
| Total | 968 | 100.0% | 527 | 138.41 | 136.54 | (1.88) | -1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.30 | 1.65 | (3.65) | -68.9% |
| 25 to 50 kWh | 21 | 2.2% | 33 | 7.25 | 6.94 | (0.31) | -4.3% |
| 50 to 75 kWh | 21 | 2.2% | 73 | 14.06 | 15.57 | 1.51 | 10.7% |
| 75 to 100 kWh | 36 | 3.7% | 94 | 17.26 | 19.86 | 2.60 | 15.1% |
| 100 to 150 kWh | 78 | 8.1% | 148 | 27.29 | 31.51 | 4.22 | 15.5% |
| 150 to 200 kWh | 74 | 7.6% | 183 | 33.58 | 38.89 | 5.31 | 15.8% |
| 200 to 250 kWh | 67 | 6.9% | 237 | 43.66 | 50.48 | 6.82 | 15.6% |
| 250 to 300 kWh | 73 | 7.5% | 304 | 60.03 | 65.45 | 5.42 | 9.0% |
| 300 to 350 kWh | 61 | 6.3% | 310 | 62.44 | 67.07 | 4.63 | 7.4% |
| 350 to 400 kWh | 45 | 4.6% | 352 | 73.06 | 76.61 | 3.55 | 4.9% |
| 400 to 450 kWh | 53 | 5.5% | 419 | 92.00 | 92.12 | 0.12 | 0.1% |
| 450 to 500 kWh | 40 | 4.1% | 400 | 84.71 | 87.31 | 2.60 | 3.1% |
| 500 to 600 kWh | 79 | 8.2% | 466 | 104.70 | 103.02 | (1.68) | -1.6% |
| 600 to 700 kWh | 57 | 5.9% | 558 | 132.43 | 124.80 | (7.63) | -5.8% |
| 700 to 800 kWh | 49 | 5.1% | 631 | 157.58 | 142.65 | (14.93) | -9.5% |
| 800 to 900 kWh | 38 | 3.9% | 646 | 167.32 | 147.22 | (20.10) | -12.0% |
| 900 to 1000 kWh | 35 | 3.6% | 763 | 208.36 | 176.12 | (32.24) | -15.5% |
| 1000 to 1500 kWh | 64 | 6.6% | 936 | 275.23 | 219.76 | (55.47) | -20.2% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,417 | 463.06 | 341.48 | (121.58) | -26.3% |
| 2000 to 3000 kWh | 9 | 0.9% | 1,758 | 598.28 | 427.82 | (170.46) | -28.5% |
| >= 3000 kWh | 4 | 0.4% | 5,773 | 2,184.77 | 1,446.18 | (738.59) | -33.8% |
| Total | 968 | 100.0% | 427 | 107.94 | 96.59 | (11.35) | -10.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 49 | 5.1% | 8 | 5.34 | 1.69 | (3.65) | -68.4% |
| 25 to 50 kWh | 21 | 2.2% | 38 | 8.00 | 8.67 | 0.67 | 8.4% |
| 50 to 75 kWh | 21 | 2.2% | 60 | 11.84 | 13.49 | 1.65 | 13.9% |
| 75 to 100 kWh | 36 | 3.7% | 87 | 16.03 | 19.53 | 3.50 | 21.8% |
| 100 to 150 kWh | 78 | 8.1% | 126 | 22.99 | 28.12 | 5.13 | 22.3% |
| 150 to 200 kWh | 74 | 7.6% | 179 | 32.36 | 40.48 | 8.12 | 25.1% |
| 200 to 250 kWh | 67 | 6.9% | 223 | 40.65 | 50.45 | 9.80 | 24.1% |
| 250 to 300 kWh | 73 | 7.5% | 273 | 52.12 | 62.11 | 9.99 | 19.2% |
| 300 to 350 kWh | 61 | 6.3% | 322 | 62.08 | 74.11 | 12.03 | 19.4% |
| 350 to 400 kWh | 45 | 4.6% | 375 | 75.10 | 87.11 | 12.01 | 16.0% |
| 400 to 450 kWh | 53 | 5.5% | 427 | 90.26 | 99.88 | 9.62 | 10.7% |
| 450 to 500 kWh | 40 | 4.1% | 476 | 101.52 | 112.55 | 11.03 | 10.9% |
| 500 to 600 kWh | 79 | 8.2% | 547 | 123.22 | 130.69 | 7.47 | 6.1% |
| 600 to 700 kWh | 57 | 5.9% | 654 | 155.81 | 157.86 | 2.05 | 1.3% |
| 700 to 800 kWh | 49 | 5.1% | 747 | 188.05 | 182.41 | (5.64) | -3.0% |
| 800 to 900 kWh | 38 | 3.9% | 844 | 231.72 | 210.93 | (20.79) | -9.0% |
| 900 to 1000 kWh | 35 | 3.6% | 948 | 267.27 | 238.00 | (29.27) | -11.0% |
| 1000 to 1500 kWh | 64 | 6.6% | 1,177 | 360.46 | 300.69 | (59.77) | -16.6% |
| 1500 to 2000 kWh | 15 | 1.5% | 1,696 | 573.02 | 442.40 | (130.62) | -22.8% |
| 2000 to 3000 kWh | 9 | 0.9% | 2,173 | 772.56 | 575.19 | (197.37) | -25.5% |
| >= 3000 kWh | 4 | 0.4% | 4,392 | 1,663.17 | 1,146.79 | (516.38) | -31.0% |
| Total | 968 | 100.0% | 477 | 123.18 | 116.57 | (6.61) | -5.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 254 | 3.7% | 10 | 5.43 | 2.30 | (3.13) | -57.6% |
| 25 to 50 kWh | 197 | 2.9% | 43 | 8.33 | 10.37 | 2.04 | 24.5% |
| 50 to 75 kWh | 204 | 3.0% | 66 | 12.18 | 15.93 | 3.75 | 30.8% |
| 75 to 100 kWh | 176 | 2.6% | 89 | 16.56 | 22.00 | 5.44 | 32.9% |
| 100 to 150 kWh | 294 | 4.3% | 123 | 22.19 | 29.62 | 7.43 | 33.5% |
| 150 to 200 kWh | 240 | 3.5% | 172 | 30.77 | 41.45 | 10.68 | 34.7% |
| 200 to 250 kWh | 246 | 3.6% | 223 | 39.95 | 53.61 | 13.66 | 34.2% |
| 250 to 300 kWh | 237 | 3.4% | 265 | 48.20 | 64.06 | 15.86 | 32.9% |
| 300 to 350 kWh | 262 | 3.8% | 319 | 58.33 | 77.19 | 18.86 | 32.3% |
| 350 to 400 kWh | 322 | 4.7% | 376 | 69.90 | 91.35 | 21.45 | 30.7% |
| 400 to 450 kWh | 330 | 4.8% | 424 | 79.38 | 103.13 | 23.75 | 29.9% |
| 450 to 500 kWh | 373 | 5.4% | 485 | 95.12 | 119.10 | 23.98 | 25.2% |
| 500 to 600 kWh | 716 | 10.4% | 578 | 122.23 | 144.05 | 21.82 | 17.9% |
| 600 to 700 kWh | 664 | 9.7% | 689 | 158.36 | 174.57 | 16.21 | 10.2% |
| 700 to 800 kWh | 617 | 9.0% | 807 | 202.55 | 207.94 | 5.39 | 2.7% |
| 800 to 900 kWh | 465 | 6.8% | 898 | 239.74 | 234.43 | (5.31) | -2.2% |
| 900 to 1000 kWh | 320 | 4.7% | 1,022 | 291.37 | 270.17 | (21.20) | -7.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,282 | 401.53 | 345.43 | (56.10) | -14.0% |
| 1500 to 2000 kWh | 157 | 2.3% | 1,797 | 622.57 | 494.46 | (128.11) | -20.6% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,589 | 964.29 | 724.02 | (240.27) | -24.9% |
| >= 3000 kWh | 15 | 0.2% | 4,586 | 1,823.49 | 1,300.22 | (523.27) | -28.7% |
| Total | 6,880 | 100.0% | 628 | 165.97 | 162.90 | (3.07) | -1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.40 | 1.95 | (3.45) | -63.9% |
| 25 to 50 kWh | 197 | 2.9% | 32 | 7.07 | 6.78 | (0.29) | -4.1% |
| 50 to 75 kWh | 205 | 3.0% | 58 | 10.99 | 12.29 | 1.30 | 11.8% |
| 75 to 100 kWh | 176 | 2.6% | 85 | 16.05 | 18.16 | 2.11 | 13.1% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.70 | 26.25 | 3.55 | 15.6% |
| 150 to 200 kWh | 241 | 3.5% | 178 | 33.16 | 37.97 | 4.81 | 14.5% |
| 200 to 250 kWh | 247 | 3.6% | 231 | 42.49 | 49.06 | 6.57 | 15.5% |
| 250 to 300 kWh | 238 | 3.5% | 285 | 53.73 | 60.87 | 7.14 | 13.3% |
| 300 to 350 kWh | 263 | 3.8% | 328 | 62.01 | 70.17 | 8.16 | 13.2% |
| 350 to 400 kWh | 322 | 4.7% | 374 | 71.17 | 80.21 | 9.04 | 12.7% |
| 400 to 450 kWh | 330 | 4.8% | 426 | 82.13 | 91.50 | 9.37 | 11.4% |
| 450 to 500 kWh | 374 | 5.4% | 468 | 92.51 | 100.99 | 8.48 | 9.2% |
| 500 to 600 kWh | 717 | 10.4% | 522 | 106.66 | 113.57 | 6.91 | 6.5% |
| 600 to 700 kWh | 664 | 9.6% | 609 | 132.27 | 134.35 | 2.08 | 1.6% |
| 700 to 800 kWh | 619 | 9.0% | 690 | 159.48 | 154.25 | (5.23) | -3.3% |
| 800 to 900 kWh | 465 | 6.7% | 795 | 197.66 | 180.61 | (17.05) | -8.6% |
| 900 to 1000 kWh | 320 | 4.6% | 871 | 226.86 | 199.80 | (27.06) | -11.9% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,096 | 314.53 | 256.81 | (57.72) | -18.4% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,597 | 512.22 | 383.84 | (128.38) | -25.1% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,188 | 746.16 | 533.63 | (212.53) | -28.5% |
| >= 3000 kWh | 15 | 0.2% | 3,773 | 1,372.14 | 935.49 | (436.65) | -31.8% |
| Total | 6,894 | 100.0% | 560 | 137.87 | 126.46 | (11.42) | -8.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 256 | 3.7% | 9 | 5.42 | 2.13 | (3.29) | -60.7% |
| 25 to 50 kWh | 197 | 2.9% | 38 | 7.70 | 8.57 | 0.87 | 11.3% |
| 50 to 75 kWh | 205 | 3.0% | 62 | 11.58 | 14.10 | 2.52 | 21.8% |
| 75 to 100 kWh | 176 | 2.6% | 87 | 16.31 | 20.09 | 3.78 | 23.2% |
| 100 to 150 kWh | 296 | 4.3% | 124 | 22.44 | 27.94 | 5.50 | 24.5% |
| 150 to 200 kWh | 241 | 3.5% | 175 | 31.96 | 39.72 | 7.76 | 24.3% |
| 200 to 250 kWh | 247 | 3.6% | 227 | 41.21 | 51.34 | 10.13 | 24.6% |
| 250 to 300 kWh | 238 | 3.5% | 275 | 50.97 | 62.47 | 11.50 | 22.6% |
| 300 to 350 kWh | 263 | 3.8% | 323 | 60.16 | 73.69 | 13.53 | 22.5% |
| 350 to 400 kWh | 322 | 4.7% | 375 | 70.53 | 85.79 | 15.26 | 21.6% |
| 400 to 450 kWh | 330 | 4.8% | 425 | 80.76 | 97.32 | 16.56 | 20.5% |
| 450 to 500 kWh | 374 | 5.4% | 476 | 93.82 | 110.06 | 16.24 | 17.3% |
| 500 to 600 kWh | 717 | 10.4% | 550 | 114.45 | 128.81 | 14.36 | 12.5% |
| 600 to 700 kWh | 664 | 9.6% | 649 | 145.32 | 154.48 | 9.16 | 6.3% |
| 700 to 800 kWh | 619 | 9.0% | 748 | 181.02 | 181.10 | 0.08 | 0.0% |
| 800 to 900 kWh | 465 | 6.7% | 847 | 218.76 | 207.59 | (11.17) | -5.1% |
| 900 to 1000 kWh | 320 | 4.6% | 947 | 259.13 | 235.00 | (24.13) | -9.3% |
| 1000 to 1500 kWh | 731 | 10.6% | 1,189 | 358.08 | 301.18 | (56.90) | -15.9% |
| 1500 to 2000 kWh | 158 | 2.3% | 1,698 | 567.57 | 439.33 | (128.24) | -22.6% |
| 2000 to 3000 kWh | 60 | 0.9% | 2,388 | 855.23 | 628.82 | (226.41) | -26.5% |
| >= 3000 kWh | 15 | 0.2% | 4,180 | 1,597.81 | 1,117.86 | (479.95) | -30.0% |
| Total | 6,894 | 100.0% | 593 | 151.88 | 144.64 | (7.23) | -4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 210 | 0.3% | 8 | 5.50 | 2.01 | (3.49) | -63.5% |
| 25 to 50 kWh | 190 | 0.3% | 37 | 7.84 | 8.92 | 1.08 | 13.8% |
| 50 to 75 kWh | 310 | 0.5% | 60 | 11.33 | 14.50 | 3.17 | 28.0% |
| 75 to 100 kWh | 601 | 0.9% | 84 | 15.32 | 20.29 | 4.97 | 32.4% |
| 100 to 150 kWh | 2,685 | 4.0% | 127 | 22.60 | 30.45 | 7.85 | 34.7% |
| 150 to 200 kWh | 5,347 | 8.0% | 175 | 31.25 | 42.17 | 10.92 | 34.9% |
| 200 to 250 kWh | 6,863 | 10.2% | 226 | 40.42 | 54.41 | 13.99 | 34.6% |
| 250 to 300 kWh | 7,536 | 11.2% | 277 | 50.53 | 67.18 | 16.65 | 33.0% |
| 300 to 350 kWh | 7,187 | 10.7% | 330 | 62.29 | 80.79 | 18.50 | 29.7% |
| 350 to 400 kWh | 6,065 | 9.0% | 382 | 75.74 | 94.73 | 18.99 | 25.1% |
| 400 to 450 kWh | 4,988 | 7.4% | 433 | 90.82 | 108.76 | 17.94 | 19.8% |
| 450 to 500 kWh | 3,814 | 5.7% | 485 | 108.16 | 123.40 | 15.24 | 14.1% |
| 500 to 600 kWh | 5,647 | 8.4% | 549 | 131.42 | 141.68 | 10.26 | 7.8% |
| 600 to 700 kWh | 3,780 | 5.6% | 639 | 166.60 | 167.40 | 0.80 | 0.5% |
| 700 to 800 kWh | 2,703 | 4.0% | 725 | 201.56 | 192.13 | (9.43) | -4.7% |
| 800 to 900 kWh | 2,170 | 3.2% | 808 | 236.59 | 216.19 | (20.40) | -8.6% |
| 900 to 1000 kWh | 1,580 | 2.4% | 901 | 275.91 | 243.02 | (32.89) | -11.9% |
| 1000 to 1500 kWh | 3,888 | 5.8% | 1,141 | 378.80 | 312.46 | (66.34) | -17.5% |
| 1500 to 2000 kWh | 1,054 | 1.6% | 1,639 | 593.49 | 456.96 | (136.53) | -23.0% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,308 | 881.57 | 651.01 | (230.56) | -26.2% |
| >= 3000 kWh | 126 | 0.2% | 4,325 | 1,750.43 | 1,233.48 | (516.95) | -29.5% |
| Total | 67,143 | 100.0% | 476 | 122.28 | 123.48 | 1.20 | 1.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 11 | 5.60 | 2.26 | (3.34) | -59.6% |
| 25 to 50 kWh | 192 | 0.3% | 39 | 8.22 | 8.15 | (0.07) | -0.9% |
| 50 to 75 kWh | 314 | 0.5% | 67 | 12.36 | 14.06 | 1.70 | 13.8% |
| 75 to 100 kWh | 603 | 0.9% | 92 | 16.63 | 19.44 | 2.81 | 16.9% |
| 100 to 150 kWh | 2,686 | 4.0% | 130 | 23.27 | 27.59 | 4.32 | 18.6% |
| 150 to 200 kWh | 5,353 | 8.0% | 179 | 31.80 | 37.84 | 6.04 | 19.0% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.22 | 47.90 | 7.68 | 19.1% |
| 250 to 300 kWh | 7,539 | 11.2% | 273 | 48.61 | 57.90 | 9.29 | 19.1% |
| 300 to 350 kWh | 7,187 | 10.7% | 320 | 57.09 | 67.89 | 10.80 | 18.9% |
| 350 to 400 kWh | 6,066 | 9.0% | 367 | 65.94 | 78.12 | 12.18 | 18.5% |
| 400 to 450 kWh | 4,989 | 7.4% | 415 | 75.18 | 88.77 | 13.59 | 18.1% |
| 450 to 500 kWh | 3,814 | 5.7% | 463 | 84.88 | 99.61 | 14.73 | 17.4% |
| 500 to 600 kWh | 5,647 | 8.4% | 542 | 102.22 | 117.92 | 15.70 | 15.4% |
| 600 to 700 kWh | 3,786 | 5.6% | 654 | 129.72 | 144.87 | 15.15 | 11.7% |
| 700 to 800 kWh | 2,704 | 4.0% | 770 | 162.87 | 173.58 | 10.71 | 6.6% |
| 800 to 900 kWh | 2,172 | 3.2% | 888 | 201.91 | 203.27 | 1.36 | 0.7% |
| 900 to 1000 kWh | 1,581 | 2.4% | 993 | 239.63 | 230.00 | (9.63) | -4.0% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,253 | 338.73 | 295.78 | (42.95) | -12.7% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,751 | 533.61 | 422.01 | (111.60) | -20.9% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,326 | 761.24 | 567.77 | (193.47) | -25.4% |
| >= 3000 kWh | 126 | 0.2% | 3,984 | 1,418.03 | 987.89 | (430.14) | -30.3% |
| Total | 67,185 | 100.0% | 486 | 105.54 | 108.37 | 2.83 | 2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 214 | 0.3% | 10 | 5.55 | 2.14 | (3.41) | -61.4% |
| 25 to 50 kWh | 192 | 0.3% | 38 | 8.03 | 8.53 | 0.50 | 6.2% |
| 50 to 75 kWh | 314 | 0.5% | 63 | 11.84 | 14.28 | 2.44 | 20.6% |
| 75 to 100 kWh | 603 | 0.9% | 88 | 15.98 | 19.87 | 3.89 | 24.3% |
| 100 to 150 kWh | 2,686 | 4.0% | 129 | 22.94 | 29.02 | 6.08 | 26.5% |
| 150 to 200 kWh | 5,353 | 8.0% | 177 | 31.52 | 40.01 | 8.49 | 26.9% |
| 200 to 250 kWh | 6,867 | 10.2% | 226 | 40.32 | 51.16 | 10.84 | 26.9% |
| 250 to 300 kWh | 7,539 | 11.2% | 275 | 49.57 | 62.54 | 12.97 | 26.2% |
| 300 to 350 kWh | 7,187 | 10.7% | 325 | 59.69 | 74.34 | 14.65 | 24.5% |
| 350 to 400 kWh | 6,066 | 9.0% | 374 | 70.84 | 86.43 | 15.59 | 22.0% |
| 400 to 450 kWh | 4,989 | 7.4% | 424 | 83.00 | 98.77 | 15.77 | 19.0% |
| 450 to 500 kWh | 3,814 | 5.7% | 474 | 96.52 | 111.50 | 14.98 | 15.5% |
| 500 to 600 kWh | 5,648 | 8.4% | 546 | 116.82 | 129.80 | 12.98 | 11.1% |
| 600 to 700 kWh | 3,786 | 5.6% | 647 | 148.17 | 156.14 | 7.97 | 5.4% |
| 700 to 800 kWh | 2,704 | 4.0% | 747 | 182.22 | 182.86 | 0.64 | 0.4% |
| 800 to 900 kWh | 2,172 | 3.2% | 848 | 219.25 | 209.73 | (9.52) | -4.3% |
| 900 to 1000 kWh | 1,581 | 2.4% | 947 | 257.79 | 236.51 | (21.28) | -8.3% |
| 1000 to 1500 kWh | 3,891 | 5.8% | 1,197 | 358.77 | 304.12 | (54.65) | -15.2% |
| 1500 to 2000 kWh | 1,055 | 1.6% | 1,695 | 563.58 | 439.51 | (124.07) | -22.0% |
| 2000 to 3000 kWh | 399 | 0.6% | 2,317 | 821.42 | 609.40 | (212.02) | -25.8% |
| >= 3000 kWh | 126 | 0.2% | 4,154 | 1,584.34 | 1,110.77 | (473.57) | -29.9% |
| Total | 67,186 | 100.0% | 481 | 113.91 | 115.92 | 2.01 | 1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.2% | 9 | 5.34 | 2.11 | (3.23) | -60.5% |
| 25 to 50 kWh | 359 | 0.3% | 36 | 7.40 | 8.68 | 1.28 | 17.3% |
| 50 to 75 kWh | 863 | 0.8% | 63 | 11.46 | 15.04 | 3.58 | 31.2% |
| 75 to 100 kWh | 1,921 | 1.8% | 87 | 15.56 | 20.87 | 5.31 | 34.1% |
| 100 to 150 kWh | 8,300 | 7.8% | 123 | 21.95 | 29.61 | 7.66 | 34.9% |
| 150 to 200 kWh | 13,892 | 13.1% | 168 | 30.00 | 40.51 | 10.51 | 35.0% |
| 200 to 250 kWh | 15,475 | 14.6% | 215 | 38.67 | 52.11 | 13.44 | 34.8% |
| 250 to 300 kWh | 14,594 | 13.8% | 263 | 48.32 | 64.51 | 16.19 | 33.5% |
| 300 to 350 kWh | 11,985 | 11.3% | 313 | 59.99 | 78.23 | 18.24 | 30.4% |
| 350 to 400 kWh | 9,708 | 9.2% | 363 | 73.50 | 92.19 | 18.69 | 25.4% |
| 400 to 450 kWh | 7,117 | 6.7% | 414 | 89.74 | 106.71 | 16.97 | 18.9% |
| 450 to 500 kWh | 5,192 | 4.9% | 462 | 107.23 | 120.71 | 13.48 | 12.6% |
| 500 to 600 kWh | 6,707 | 6.3% | 530 | 133.32 | 140.16 | 6.84 | 5.1% |
| 600 to 700 kWh | 3,672 | 3.5% | 620 | 169.50 | 166.06 | (3.44) | -2.0% |
| 700 to 800 kWh | 2,063 | 1.9% | 706 | 205.34 | 190.89 | (14.45) | -7.0% |
| 800 to 900 kWh | 1,131 | 1.1% | 791 | 241.32 | 215.58 | (25.74) | -10.7% |
| 900 to 1000 kWh | 709 | 0.7% | 881 | 279.72 | 241.69 | (38.03) | -13.6% |
| 1000 to 1500 kWh | 1,285 | 1.2% | 1,109 | 377.69 | 307.81 | (69.88) | -18.5% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,622 | 598.35 | 456.83 | (141.52) | -23.7% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,273 | 878.58 | 645.14 | (233.44) | -26.6% |
| >= 3000 kWh | 153 | 0.1% | 4,334 | 1,766.39 | 1,241.97 | (524.42) | -29.7% |
| Total | 105,998 | 100.0% | 334 | 77.15 | 85.89 | 8.73 | 11.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 13 | 5.70 | 2.67 | (3.03) | -53.2% |
| 25 to 50 kWh | 375 | 0.4% | 42 | 8.39 | 8.90 | 0.51 | 6.1% |
| 50 to 75 kWh | 869 | 0.8% | 66 | 12.03 | 13.95 | 1.92 | 16.0% |
| 75 to 100 kWh | 1,921 | 1.8% | 91 | 16.37 | 19.35 | 2.98 | 18.2% |
| 100 to 150 kWh | 8,306 | 7.8% | 133 | 23.67 | 28.16 | 4.49 | 19.0% |
| 150 to 200 kWh | 13,895 | 13.1% | 184 | 32.73 | 39.04 | 6.31 | 19.3% |
| 200 to 250 kWh | 15,476 | 14.6% | 235 | 41.79 | 49.89 | 8.10 | 19.4% |
| 250 to 300 kWh | 14,594 | 13.8% | 286 | 51.13 | 61.02 | 9.89 | 19.3% |
| 300 to 350 kWh | 11,985 | 11.3% | 335 | 60.34 | 71.91 | 11.57 | 19.2% |
| 350 to 400 kWh | 9,710 | 9.2% | 385 | 70.11 | 83.28 | 13.17 | 18.8% |
| 400 to 450 kWh | 7,119 | 6.7% | 435 | 80.32 | 94.90 | 14.58 | 18.2% |
| 450 to 500 kWh | 5,195 | 4.9% | 485 | 91.59 | 107.09 | 15.50 | 16.9% |
| 500 to 600 kWh | 6,708 | 6.3% | 561 | 110.01 | 125.87 | 15.86 | 14.4% |
| 600 to 700 kWh | 3,672 | 3.5% | 670 | 140.21 | 153.18 | 12.97 | 9.3% |
| 700 to 800 kWh | 2,064 | 1.9% | 783 | 176.93 | 181.70 | 4.77 | 2.7% |
| 800 to 900 kWh | 1,131 | 1.1% | 899 | 217.84 | 211.04 | (6.80) | -3.1% |
| 900 to 1000 kWh | 709 | 0.7% | 1,009 | 258.78 | 238.86 | (19.92) | -7.7% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,255 | 354.07 | 301.34 | (52.73) | -14.9% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,813 | 573.32 | 442.77 | (130.55) | -22.8% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,459 | 828.83 | 606.46 | (222.37) | -26.8% |
| >= 3000 kWh | 153 | 0.1% | 4,490 | 1,631.07 | 1,121.31 | (509.76) | -31.3% |
| Total | 106,052 | 100.0% | 361 | 72.72 | 79.75 | 7.03 | 9.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 258 | 0.2% | 11 | 5.52 | 2.39 | (3.13) | -56.7% |
| 25 to 50 kWh | 375 | 0.4% | 39 | 7.90 | 8.79 | 0.89 | 11.3% |
| 50 to 75 kWh | 869 | 0.8% | 64 | 11.75 | 14.49 | 2.74 | 23.3% |
| 75 to 100 kWh | 1,921 | 1.8% | 89 | 15.96 | 20.11 | 4.15 | 26.0% |
| 100 to 150 kWh | 8,306 | 7.8% | 128 | 22.81 | 28.88 | 6.07 | 26.6% |
| 150 to 200 kWh | 13,895 | 13.1% | 176 | 31.36 | 39.78 | 8.42 | 26.8% |
| 200 to 250 kWh | 15,476 | 14.6% | 225 | 40.23 | 51.00 | 10.77 | 26.8% |
| 250 to 300 kWh | 14,594 | 13.8% | 274 | 49.72 | 62.77 | 13.05 | 26.2% |
| 300 to 350 kWh | 11,985 | 11.3% | 324 | 60.17 | 75.07 | 14.90 | 24.8% |
| 350 to 400 kWh | 9,710 | 9.2% | 374 | 71.81 | 87.73 | 15.92 | 22.2% |
| 400 to 450 kWh | 7,119 | 6.7% | 424 | 85.03 | 100.81 | 15.78 | 18.6% |
| 450 to 500 kWh | 5,195 | 4.9% | 474 | 99.41 | 113.90 | 14.49 | 14.6% |
| 500 to 600 kWh | 6,708 | 6.3% | 545 | 121.67 | 133.02 | 11.35 | 9.3% |
| 600 to 700 kWh | 3,672 | 3.5% | 645 | 154.86 | 159.62 | 4.76 | 3.1% |
| 700 to 800 kWh | 2,064 | 1.9% | 744 | 191.14 | 186.30 | (4.84) | -2.5% |
| 800 to 900 kWh | 1,131 | 1.1% | 845 | 229.59 | 213.31 | (16.28) | -7.1% |
| 900 to 1000 kWh | 709 | 0.7% | 945 | 269.24 | 240.27 | (28.97) | -10.8% |
| 1000 to 1500 kWh | 1,290 | 1.2% | 1,182 | 365.88 | 304.57 | (61.31) | -16.8% |
| 1500 to 2000 kWh | 392 | 0.4% | 1,718 | 585.85 | 449.81 | (136.04) | -23.2% |
| 2000 to 3000 kWh | 230 | 0.2% | 2,366 | 853.71 | 625.80 | (227.91) | -26.7% |
| >= 3000 kWh | 153 | 0.1% | 4,412 | 1,699.17 | 1,182.04 | (517.13) | -30.4% |
| Total | 106,052 | 100.0% | 347 | 74.93 | 82.81 | 7.88 | 10.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 8 | 5.23 | 1.87 | (3.36) | -64.2% |
| 25 to 50 kWh | 13 | 1.2% | 45 | 9.77 | 10.79 | 1.02 | 10.4% |
| 50 to 75 kWh | 21 | 1.9% | 53 | 10.40 | 12.67 | 2.27 | 21.8% |
| 75 to 100 kWh | 21 | 1.9% | 76 | 14.13 | 18.24 | 4.11 | 29.1% |
| 100 to 150 kWh | 48 | 4.5% | 113 | 20.53 | 27.13 | 6.60 | 32.1% |
| 150 to 200 kWh | 70 | 6.5% | 159 | 29.00 | 38.37 | 9.37 | 32.3% |
| 200 to 250 kWh | 67 | 6.2% | 195 | 34.89 | 46.97 | 12.08 | 34.6% |
| 250 to 300 kWh | 66 | 6.1% | 248 | 44.47 | 60.00 | 15.53 | 34.9% |
| 300 to 350 kWh | 72 | 6.7% | 268 | 49.54 | 65.21 | 15.67 | 31.6% |
| 350 to 400 kWh | 49 | 4.5% | 370 | 69.61 | 90.35 | 20.74 | 29.8% |
| 400 to 450 kWh | 69 | 6.4% | 383 | 71.77 | 93.64 | 21.87 | 30.5% |
| 450 to 500 kWh | 67 | 6.2% | 434 | 82.49 | 106.45 | 23.96 | 29.0% |
| 500 to 600 kWh | 98 | 9.1% | 531 | 106.96 | 131.62 | 24.66 | 23.1% |
| 600 to 700 kWh | 82 | 7.6% | 649 | 141.00 | 163.44 | 22.44 | 15.9% |
| 700 to 800 kWh | 68 | 6.3% | 810 | 185.70 | 206.14 | 20.44 | 11.0% |
| 800 to 900 kWh | 57 | 5.3% | 895 | 216.16 | 229.97 | 13.81 | 6.4% |
| 900 to 1000 kWh | 40 | 3.7% | 987 | 247.93 | 255.59 | 7.66 | 3.1% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,325 | 379.49 | 352.20 | (27.29) | -7.2% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,978 | 653.00 | 541.74 | (111.26) | -17.0% |
| 2000 to 3000 kWh | 6 | 0.6% | 3,048 | 1,112.53 | 852.23 | (260.30) | -23.4% |
| >= 3000 kWh | 2 | 0.2% | 4,068 | 1,552.08 | 1,148.26 | (403.82) | -26.0% |
| Total | 1,078 | 100.0% | 589 | 146.12 | 151.67 | 5.55 | 3.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 14 | 5.90 | 2.91 | (2.99) | -50.7% |
| 25 to 50 kWh | 13 | 1.2% | 31 | 7.67 | 6.45 | (1.22) | -15.9% |
| 50 to 75 kWh | 21 | 1.9% | 70 | 12.86 | 14.68 | 1.82 | 14.2% |
| 75 to 100 kWh | 21 | 1.9% | 97 | 17.73 | 20.45 | 2.72 | 15.3% |
| 100 to 150 kWh | 48 | 4.5% | 143 | 25.37 | 30.12 | 4.75 | 18.7% |
| 150 to 200 kWh | 70 | 6.5% | 189 | 34.06 | 40.12 | 6.06 | 17.8% |
| 200 to 250 kWh | 67 | 6.2% | 256 | 46.06 | 54.34 | 8.28 | 18.0% |
| 250 to 300 kWh | 66 | 6.1% | 306 | 55.02 | 65.02 | 10.00 | 18.2% |
| 300 to 350 kWh | 72 | 6.7% | 375 | 68.59 | 79.96 | 11.37 | 16.6% |
| 350 to 400 kWh | 49 | 4.5% | 379 | 70.21 | 80.98 | 10.77 | 15.3% |
| 400 to 450 kWh | 69 | 6.4% | 464 | 87.04 | 99.69 | 12.65 | 14.5% |
| 450 to 500 kWh | 67 | 6.2% | 516 | 97.31 | 111.10 | 13.79 | 14.2% |
| 500 to 600 kWh | 98 | 9.1% | 563 | 110.92 | 122.35 | 11.43 | 10.3% |
| 600 to 700 kWh | 82 | 7.6% | 638 | 127.48 | 139.30 | 11.82 | 9.3% |
| 700 to 800 kWh | 68 | 6.3% | 687 | 135.14 | 149.58 | 14.44 | 10.7% |
| 800 to 900 kWh | 57 | 5.3% | 796 | 163.79 | 175.20 | 11.41 | 7.0% |
| 900 to 1000 kWh | 40 | 3.7% | 924 | 202.88 | 206.26 | 3.38 | 1.7% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,059 | 244.91 | 239.69 | (5.22) | -2.1% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,453 | 388.36 | 338.64 | (49.72) | -12.8% |
| 2000 to 3000 kWh | 6 | 0.6% | 1,563 | 431.16 | 366.97 | (64.19) | -14.9% |
| >= 3000 kWh | 2 | 0.2% | 3,400 | 1,152.96 | 833.42 | (319.54) | -27.7% |
| Total | 1,078 | 100.0% | 552 | 116.38 | 121.73 | 5.36 | 4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 14 | 1.3% | 11 | 5.56 | 2.39 | (3.17) | -57.0% |
| 25 to 50 kWh | 13 | 1.2% | 38 | 8.70 | 8.58 | (0.12) | -1.4% |
| 50 to 75 kWh | 21 | 1.9% | 61 | 11.63 | 13.68 | 2.05 | 17.6% |
| 75 to 100 kWh | 21 | 1.9% | 86 | 15.91 | 19.34 | 3.43 | 21.6% |
| 100 to 150 kWh | 48 | 4.5% | 128 | 22.95 | 28.63 | 5.68 | 24.7% |
| 150 to 200 kWh | 70 | 6.5% | 174 | 31.53 | 39.24 | 7.71 | 24.5% |
| 200 to 250 kWh | 67 | 6.2% | 225 | 40.48 | 50.66 | 10.18 | 25.1% |
| 250 to 300 kWh | 66 | 6.1% | 277 | 49.74 | 62.51 | 12.77 | 25.7% |
| 300 to 350 kWh | 72 | 6.7% | 321 | 59.07 | 72.58 | 13.51 | 22.9% |
| 350 to 400 kWh | 49 | 4.5% | 374 | 69.91 | 85.66 | 15.75 | 22.5% |
| 400 to 450 kWh | 69 | 6.4% | 423 | 79.39 | 96.66 | 17.27 | 21.8% |
| 450 to 500 kWh | 67 | 6.2% | 475 | 89.90 | 108.78 | 18.88 | 21.0% |
| 500 to 600 kWh | 98 | 9.1% | 547 | 108.94 | 126.99 | 18.05 | 16.6% |
| 600 to 700 kWh | 82 | 7.6% | 643 | 134.27 | 151.42 | 17.15 | 12.8% |
| 700 to 800 kWh | 68 | 6.3% | 749 | 160.48 | 177.93 | 17.45 | 10.9% |
| 800 to 900 kWh | 57 | 5.3% | 846 | 190.09 | 202.71 | 12.62 | 6.6% |
| 900 to 1000 kWh | 40 | 3.7% | 955 | 225.41 | 230.92 | 5.51 | 2.4% |
| 1000 to 1500 kWh | 118 | 10.9% | 1,192 | 312.20 | 295.94 | (16.26) | -5.2% |
| 1500 to 2000 kWh | 30 | 2.8% | 1,715 | 520.68 | 440.19 | (80.49) | -15.5% |
| 2000 to 3000 kWh | 6 | 0.6% | 2,305 | 771.84 | 609.60 | (162.24) | -21.0% |
| >= 3000 kWh | 2 | 0.2% | 3,734 | 1,352.52 | 990.84 | (361.68) | -26.7% |
| Total | 1,078 | 100.0% | 571 | 131.26 | 136.71 | 5.45 | 4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.48 | 2.17 | (3.31) | -60.4% |
| 25 to 50 kWh | 43 | 1.3% | 40 | 7.80 | 9.67 | 1.87 | 24.0% |
| 50 to 75 kWh | 45 | 1.4% | 59 | 11.11 | 14.19 | 3.08 | 27.7% |
| 75 to 100 kWh | 59 | 1.8% | 91 | 16.33 | 21.81 | 5.48 | 33.6% |
| 100 to 150 kWh | 104 | 3.2% | 131 | 23.42 | 31.47 | 8.05 | 34.4% |
| 150 to 200 kWh | 79 | 2.4% | 165 | 29.44 | 39.62 | 10.18 | 34.6% |
| 200 to 250 kWh | 78 | 2.4% | 211 | 37.60 | 50.80 | 13.20 | 35.1% |
| 250 to 300 kWh | 90 | 2.8% | 260 | 46.16 | 62.52 | 16.36 | 35.4% |
| 300 to 350 kWh | 84 | 2.6% | 297 | 53.28 | 71.55 | 18.27 | 34.3% |
| 350 to 400 kWh | 103 | 3.2% | 339 | 61.51 | 81.92 | 20.41 | 33.2% |
| 400 to 450 kWh | 126 | 3.9% | 405 | 74.52 | 98.09 | 23.57 | 31.6% |
| 450 to 500 kWh | 118 | 3.6% | 452 | 83.34 | 109.79 | 26.45 | 31.7% |
| 500 to 600 kWh | 280 | 8.6% | 518 | 98.19 | 126.45 | 28.26 | 28.8% |
| 600 to 700 kWh | 290 | 8.9% | 604 | 119.95 | 148.85 | 28.90 | 24.1% |
| 700 to 800 kWh | 298 | 9.2% | 705 | 149.08 | 176.15 | 27.07 | 18.2% |
| 800 to 900 kWh | 263 | 8.1% | 801 | 182.04 | 202.98 | 20.94 | 11.5% |
| 900 to 1000 kWh | 225 | 6.9% | 891 | 216.63 | 228.91 | 12.28 | 5.7% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,133 | 314.02 | 298.18 | (15.84) | -5.0% |
| 1500 to 2000 kWh | 155 | 4.8% | 1,609 | 517.08 | 435.89 | (81.19) | -15.7% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,346 | 833.24 | 650.02 | (183.22) | -22.0% |
| >= 3000 kWh | 10 | 0.3% | 4,102 | 1,590.58 | 1,157.05 | (433.53) | -27.3% |
| Total | 3,241 | 100.0% | 730 | 185.49 | 188.32 | 2.82 | 1.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.54 | 1.99 | (3.55) | -64.1% |
| 25 to 50 kWh | 43 | 1.3% | 32 | 7.12 | 6.79 | (0.33) | -4.6% |
| 50 to 75 kWh | 45 | 1.4% | 62 | 11.71 | 13.10 | 1.39 | 11.9% |
| 75 to 100 kWh | 59 | 1.8% | 86 | 15.53 | 18.09 | 2.56 | 16.5% |
| 100 to 150 kWh | 104 | 3.2% | 120 | 21.64 | 25.34 | 3.70 | 17.1% |
| 150 to 200 kWh | 79 | 2.4% | 185 | 33.94 | 39.32 | 5.38 | 15.9% |
| 200 to 250 kWh | 78 | 2.4% | 239 | 42.74 | 50.56 | 7.82 | 18.3% |
| 250 to 300 kWh | 90 | 2.8% | 291 | 51.64 | 61.49 | 9.85 | 19.1% |
| 300 to 350 kWh | 84 | 2.6% | 353 | 64.09 | 75.11 | 11.02 | 17.2% |
| 350 to 400 kWh | 104 | 3.2% | 409 | 73.55 | 86.80 | 13.25 | 18.0% |
| 400 to 450 kWh | 126 | 3.9% | 448 | 80.48 | 95.12 | 14.64 | 18.2% |
| 450 to 500 kWh | 118 | 3.6% | 500 | 90.92 | 106.33 | 15.41 | 16.9% |
| 500 to 600 kWh | 280 | 8.6% | 583 | 105.97 | 124.14 | 18.17 | 17.1% |
| 600 to 700 kWh | 291 | 9.0% | 693 | 127.19 | 148.13 | 20.94 | 16.5% |
| 700 to 800 kWh | 298 | 9.2% | 793 | 147.87 | 170.22 | 22.35 | 15.1% |
| 800 to 900 kWh | 263 | 8.1% | 896 | 170.48 | 193.65 | 23.17 | 13.6% |
| 900 to 1000 kWh | 225 | 6.9% | 1,004 | 198.45 | 219.25 | 20.80 | 10.5% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,237 | 266.35 | 276.03 | 9.68 | 3.6% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,730 | 443.51 | 400.55 | (42.96) | -9.7% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,327 | 674.63 | 551.46 | (123.17) | -18.3% |
| >= 3000 kWh | 10 | 0.3% | 4,232 | 1,428.03 | 1,034.22 | (393.81) | -27.6% |
| Total | 3,244 | 100.0% | 804 | 169.39 | 177.40 | 8.01 | 4.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 6A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 61 | 1.9% | 9 | 5.51 | 2.08 | (3.43) | -62.3% |
| 25 to 50 kWh | 43 | 1.3% | 36 | 7.46 | 8.24 | 0.78 | 10.5% |
| 50 to 75 kWh | 45 | 1.4% | 61 | 11.41 | 13.65 | 2.24 | 19.6% |
| 75 to 100 kWh | 59 | 1.8% | 88 | 15.93 | 19.95 | 4.02 | 25.2% |
| 100 to 150 kWh | 104 | 3.2% | 125 | 22.53 | 28.40 | 5.87 | 26.1% |
| 150 to 200 kWh | 79 | 2.4% | 175 | 31.69 | 39.47 | 7.78 | 24.6% |
| 200 to 250 kWh | 78 | 2.4% | 225 | 40.17 | 50.68 | 10.51 | 26.2% |
| 250 to 300 kWh | 90 | 2.8% | 275 | 48.91 | 62.01 | 13.10 | 26.8% |
| 300 to 350 kWh | 84 | 2.6% | 325 | 58.67 | 73.33 | 14.66 | 25.0% |
| 350 to 400 kWh | 104 | 3.2% | 374 | 67.53 | 84.36 | 16.83 | 24.9% |
| 400 to 450 kWh | 126 | 3.9% | 426 | 77.49 | 96.61 | 19.12 | 24.7% |
| 450 to 500 kWh | 118 | 3.6% | 476 | 87.13 | 108.06 | 20.93 | 24.0% |
| 500 to 600 kWh | 280 | 8.6% | 550 | 102.08 | 125.29 | 23.21 | 22.7% |
| 600 to 700 kWh | 291 | 9.0% | 649 | 123.58 | 148.49 | 24.91 | 20.2% |
| 700 to 800 kWh | 298 | 9.2% | 749 | 148.48 | 173.19 | 24.71 | 16.6% |
| 800 to 900 kWh | 263 | 8.1% | 848 | 176.26 | 198.32 | 22.06 | 12.5% |
| 900 to 1000 kWh | 225 | 6.9% | 947 | 207.53 | 224.08 | 16.55 | 8.0% |
| 1000 to 1500 kWh | 675 | 20.8% | 1,185 | 290.22 | 287.12 | (3.10) | -1.1% |
| 1500 to 2000 kWh | 156 | 4.8% | 1,670 | 480.17 | 418.16 | (62.01) | -12.9% |
| 2000 to 3000 kWh | 55 | 1.7% | 2,337 | 754.18 | 600.89 | (153.29) | -20.3% |
| >= 3000 kWh | 10 | 0.3% | 4,167 | 1,509.31 | 1,095.63 | (413.68) | -27.4% |
| Total | 3,244 | 100.0% | 767 | 177.47 | 182.88 | 5.41 | 3.0% |